

Peacham Vermont



Annual Report 2011
Town

Town Meeting Day

Tuesday, March 6th, 2012

10:00 AM

(School District Meeting followed by Town Meeting)

Peacham Congregational Church

Lunch

Ham or Turkey with trimmings

Served at noon

\$7 per adult

\$3 per child

Children under 5 free

ANNUAL REPORT
OF THE TOWN OFFICERS

TOWN OF PEACHAM
Town Reports
Vermont
2011

TOWN FISCAL YEAR ENDING
December 31st, 2011

Turn Report Over for School Reports

TOWN REPORTS

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Reports from social service agencies are available at the Town Office

WARNING

The legal voters of the Town of Peacham are hereby notified and warned to meet at the Peacham Congregational Church in said Peacham on Tuesday, March 6, 2012 immediately following the adjournment of the School District meeting which begins at 10:00 AM, to transact the following business:

1. To elect a Moderator to conduct and govern the meeting and to continue to serve as Moderator for a term of one year or until his or her successor is elected.
2. To receive the report of the Town Auditors.
3. To elect a Town Clerk for a term of one year.
4. To elect a Town Treasurer and Tax Collector for a term of one year.
5. To elect a Selectboard member for a term of three years.
6. To elect a Lister for a term of three years.
7. To elect a Lister for a term of one year.
8. To elect an Auditor for a term of three years.
9. To elect an Auditor for a term of two years.
10. To elect a Grand Juror for the ensuing year.
11. To elect a Town Agent for the ensuing year.
12. To elect a First Constable for the ensuing year.
13. To elect a Second Constable for the ensuing year.
14. To elect a Delinquent Tax Collector for the ensuing year.
15. To elect a Trustee of the Peacham Library for a term of three years.
16. Shall the voters transfer \$76,160 from the General Fund to the Working Capital Fund?
17. Shall the voters appropriate \$390,042 to be raised in taxes to defray the Highway expenses of the Town?
18. Shall the voters appropriate \$96,403 to be raised in taxes to defray the General expenses of the Town?
19. Shall the voters authorize the Selectboard to apply any general funds carried over from the previous fiscal year to help defray the General expenses of the town in the current fiscal year?

20. Shall the Town of Peacham vote to appropriate and expend the sum of \$800.00 for the support of the Danville-Peacham Senior Meal Site to provide nutritious and delicious meals and warm fellowship on Tuesday and Thursday at the Danville United Methodist Church at noon (year round) and the Peacham Congregational Church at noon in the summer. For those unable to travel to the Meal Site, a delivery service is provided.
21. To pass a Local Food and Community Self-Governance Ordinance to protect the local food system in Peacham.
22. Shall the voters appropriate the sum of \$20,079 to be raised in taxes to support the following organizations?


APPROPRIATIONS	FY 2012
Area Agency On Aging	\$660
Cabot Ambulance	
Caledonia Home Health & Hospice	\$2,000
Catamount Arts	\$500
Danville Rescue	\$5,000
Fairbanks Museum	\$650
NEK Human Services	\$769
NEK Learning Services	\$250
NEK Youth Services	\$500
Peacham Fire District 1	\$1,500
Peacham Library	\$6,500
RCT	\$250
Umbrella	\$500
VT. Assn. For The Blind	\$500
West Danville Community Club (beach)	\$500
Total Appropriations	\$20,079

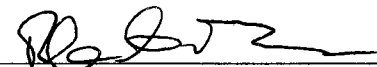
23. Shall the Town pay its real property taxes to the Town Treasurer on or before October 31, 2012, with delinquent taxes having interest charges of one percent per month and with an eight percent penalty charged against them from the due date?
24. To transact any other non-binding business that may legally come before the meeting.

Done at Peacham, Vermont:

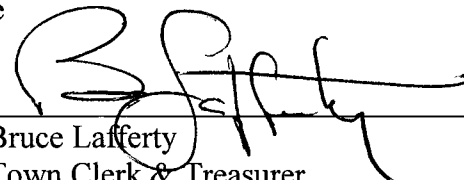
February 3, 2012


 Andy Cochran, Chair


 Annette Lorraine


 Richard Browne

ATTEST:


 Bruce Lafferty
 Town Clerk & Treasurer

Minutes for the Town Meeting 2011

The legal voters of The Town of Peacham met at the Peacham Congregational Church in Peacham, on Tuesday, March 1, 2011 at 10:00 AM.

The Pledge of Allegiance, led by Peter Craig, was recited at the beginning of the meeting.

There was a moment of silence to honor departed Town residents and those unable to be here today, in particular, Leona Roberts.

John Marshall, speaking on behalf of the Peacham Congregational Church, welcomed all visitors.

Special thanks were given to our luncheon coordinator, Cher Monteith, and her crew of volunteers.

Rob Ide made the following general announcements:

1. He presented the ground rules for how the meeting was to be conducted.
2. Lunch would be served in the downstairs of the Peacham Congregational Church at 12:00 PM.
3. Julia and Michael Fickes will be providing wireless microphones for people who chose to speak. The microphones were a donation from the Town to the church.
4. The Northeast Kingdom Waste Management District (NEKWMD) poll will be open until 7:00 PM, moving to the Town Clerk's office after the Town Meeting is adjourned.
5. The Town Clerk has requested that successful candidates today need to remain for a few minutes to take their oaths of office.

Article 1 To elect a Moderator to conduct and govern the meeting and to continue to serve as Moderator for a term of one year or until his or her successor is elected.

John Coffin nominated Rob Ide for Moderator. There being no other nominations, Ide was elected by a voice vote.

Article 2 To receive the report of Town Auditors.

There being no auditors present, Rob Ide instructed voters to refer to page 13 of the Town Report.

Article 3 To elect a Town Clerk for a term of one year.

Harley Colbeth nominated Bruce Lafferty for Town Clerk. There being no other nominations, Lafferty was elected by a voice vote.

Article 4 To elect a Town Treasurer and Tax Collector for a term of one year.

Harley Colbeth nominated Bruce Lafferty for Town Treasurer. There being no other nominations, Lafferty was elected by a voice vote.

Article 5 To elect a Selectboard member for a term of three years.

Sam Kempton nominated Annette Lorraine for Selectboard. There being no other nominations, Charlie Browne moved that nominations be closed and that the Clerk be instructed to cast one ballot for Annette Lorraine. Diana Senturia seconded. An affirmative voice vote closed nominations and the Town Clerk was instructed to cast one ballot. Lorraine elected.

- Article 6 To elect a Lister for a term of three years.
- Deborah Colbeth nominated Jeff Lamphere. There being no other nominations, Diana Senturia moved that nominations be closed and that the Clerk be instructed to cast one ballot for Jeff Lamphere. Rick Scholes seconded. An affirmative voice vote closed nominations and the Town Clerk was instructed to cast one ballot. Lamphere elected.
- Article 7 To elect an Auditor for a term of two years.
- Selectboard Chairman, Tim McKay, indicated that Article 7 was an error and that it should be passed over. The Moderator asked for the unanimous consent of the meeting to pass over Article 7. There was no objection.
- Article 8 To elect an Auditor for a term of three years.
- There being no nominations the article was passed over. Jerry Senturia moved that the Selectboard appoint an auditor for a term of three years. Rick Scholes seconded. Motion passed with a voice vote.
- Article 9 To elect a Grand Juror for the ensuing year.
- Richard Browne nominated Charles Browne. There being no other nominations, Charles Browne was elected by a voice vote.
- Article 10 To elect a Town Agent for the ensuing year.
- Charles Browne nominated Robert Fuehrer. There being no other nominations, Fuehrer was elected by a voice vote.
- Article 11 To elect a First Constable for the ensuing year.
- Ann Mills nominated John Sheehan. There being no other nominations, Sheehan was elected by a voice vote.
- Article 12 To elect a Second Constable for the ensuing year.
- Jerry Senturia nominated Bill Thresher. There being no other nominations, Thresher was elected by a voice vote.
- Article 13 To elect a Delinquent Tax Collector for the ensuing year.
- Bob Fuehrer nominated John Sheehan. There being no other nominations, Sheehan was elected by a voice vote.
- Article 14 Shall the voters appropriate \$40,000 to be raised in taxes to be added to the Capital Building Fund?
- Diana Senturia moved the question. Rick Scholes seconded. Tim McKay spoke to the question. Discussion followed. The Moderator then called for a voice vote. Article 14 passed.
- Article 15 Shall the voters appropriate \$413,795 in taxes to defray the Highway expenses of the Town?

Wynne Browne moved the question. Karen Fitzhugh seconded. Tim McKay spoke to the question. There being no questions or comments, the Moderator called for a voice vote. Article 15 passed.

- Article 16 Shall the voters appropriate \$110,186 in taxes to defray the General expenses of the Town?

Diana Senturia moved the question. Jock Gill seconded. Tim McKay and Town Treasurer, Bruce Lafferty spoke to the question. Discussion followed. The Moderator then called for a voice vote. Article 16 passed.

- Article 17 Shall the voters authorize the Selectboard to use money from the Capital Building Fund, not to exceed the Capital Building Fund balance, to repair the Town Hall's sills and foundation and to renovate the storage room?

Wynne Browne moved the question. Jerry Senturia seconded. Discussion followed. The Moderator then asked for a voice vote. Article 17 passed.

- Article 18 Shall the Town investigate the possibility of conveying a small parcel of land adjacent to the Historical House to the Peacham Historical Association for the purpose of building a future home for its collections?

Lynn Lawson moved the question. Diana Senturia seconded. Tim McKay spoke to the question. Discussion followed. Town Moderator then called for a voice vote. Article 18 passed.

- Article 19 Shall the voters appropriate the sum of \$20,808.00 to be raised by taxes in support of the following organizations?

Area Agency on Aging	\$660.00
Cabot Ambulance	\$500.00
Caledonia Home Health Care and Hospice	\$2,000.00
Catamount Arts	\$500.00
Danville Rescue Squad	\$5,000.00
Danville Senior Action Center	\$300.00
Fairbanks Museum	\$650.00
NEK Human Services	\$698.00
NEK Learning Services	\$250.00
NEK Youth Services	\$500.00
Peacham Fire District #1	\$1,500.00
Peacham Library	\$6,500.00
RCT	\$250.00
Umbrella	\$250.00
Vermont Association for the Blind	\$500.00
West Danville Community Club (Joe's Pond Beach)	\$500.00
Total Appropriations	\$20,808.00

Charles Browne moved the question. Diana Senturia seconded. Charles Browne spoke to question. Dave Magnus moved to amend the appropriations amount for the Danville Senior Action Center to \$400.00. Jock Gill seconded. Discussion followed. The Moderator called for a voice vote to amend Charles Browne's original motion, changing the Danville Senior Action Center appropriation to \$400.00 and the total appropriation amount to \$20,908. The amendment passed on a voice vote and then Article 19 as amended for a total of \$20,908 also passed on a voice vote.

Article 20 Shall the Town pay its real property taxes to the Town Treasurer on or before October 31, 2011, with delinquent taxes having interest charges of one percent per month and with an eight percent penalty charged against them from the due date?

Kathy Corcoran moved the question. Rodney Reis seconded. The Moderator called for a voice vote. Rob Ide, quoting former Moderator Maurice Chandler, stated "It is a vote in the affirmative and I so declare". Article 20 passed.

Article 21 To transact any other non-binding business that may legally come before the meeting.

1. Ron Miller announced the availability of applications for the Peacham Farm Support Fund grant. The deadline for applying is April 3rd and the purpose of the fund is to support farming in Peacham. Applications are available at the Town Clerk's Office and on the Town's website.
2. Richard Browne thanked retiring Selectboard member, Tim McKay, for his hard work and numerous contributions to the Town. McKay received a standing ovation and encouraged other residents to become involved in their community.
3. McKay thanked Lynn Bonfield and Karen Lewis for their 10 acre gift to the Town. The land is located near Devil's Hill.
4. McKay reported that a Recreation grant has been received for work to the ball field.
5. Julie Hansen asked that a special thanks being given to Peter Craig for his overseas service and his leading of the Pledge of Allegiance.
6. Bob Fuehrer thanked the Peacham Fire Department and all the other emergency and first responder personnel for their hard work.
7. Fire Chief, Jeff Berwick, reminded residents that volunteer positions were always available at the Fire Department.
8. Rob Ide reminded voters about the changing location for the NEKWMD following the meeting.

Martha Ide moved that the meeting be adjourned. Jeff Berwick seconded.

Meeting adjourned at 11:15 AM.

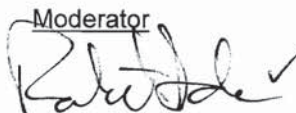
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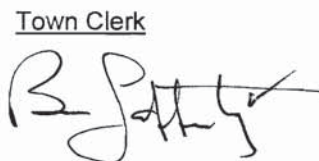
Peacham Selectboard

✓ 
Andy Cochran

✓ 
Richard Browne

✓ 
Annette Lorraine

Moderator

Robert Ide

Town Clerk

Bruce Lafferty

ELECTED TOWN OFFICERS 2011

Office		Term ends at Town meeting in the year
Auditors	Julie Kempton Jan Eastman Vacancy	2013 2012 -
First Constable Second Constable	John Sheehan Bill Thresher	2012 2012
Delinquent Tax Collector	John Sheehan	2012
Grand Juror	Charles Browne	2012
Library Representative	Mark Clough	2014
Listers	Julie Kempton(resigned) James Minichiello(appointed) Jeff Lamphere Deborah Colbeth	- 2012 2014 2015
Moderator	Rob Ide	2012
School Directors	JoAnne Post Jenny Mackenzie Wynne Browne	2013 2012 2014
Select Board	Richard Browne Andy Cochran Annette Lorraine	2013 2012 2014
Town Agent	Robert Fuehrer	2012
Town Clerk	Bruce Lafferty	2012
Town Treasurer	Bruce Lafferty	2012

Appointments by Select Board 2011

Committee		App't ends
Appropriation Committee	Jean Clark Josette Lyder (apptd) Charles Browne	2012 2012 2012
Conservation Commission	David Stauffer David Magnus Neil Monteith Ron Miller George Kempton Anna Rubin Alex Rossi	2013 2013 Ex officio 2012 2012 2012 2013
Development Review Board	Nick Comerci Matt Kempton Greg Schoolcraft Maryellen Griffin Raymond Young Marilyn Magnus(alternate)	2013 2013 2013 2012 2012 2012
Emergency Management Coordinator	Mark Fitzhugh	2012
911 Coordinator	Bill Dufresne	2012
FEMA Grant Administrator	Betsy McKay	2012
Fence Viewers	Kenneth Bean Ken Danielson vacant	2012 2012 2012
Fire Chief	Jeff Berwick	2012
Fire Warden	Neil Monteith	2012
Green-up Chairman	Lauren Collins Dave Stauffer	2013 2012
Health Officer	Sharon McDonnell(resigned)	-
Assistant Health Officer	Joshua Kantrowitz (appointed) Jean Berwick	2015 2013
Keeper of the Pound	Jo Guertin	2012
Memorial Day Chairman	vacant	2012

Northeast Kingdom Waste Management District Representative	Richard Blair	2012
NVDA Representatives	Jean Dedam(resigned) Les Morrison(appointed) Tom Joyce	- 2013 2012
Planning Commission	Ross McDonald(resigned) Marilyn Magnus Karen Fitzhugh(resigned) Jeff Lamphere Paul Evans(resigned) Les Morrison Chuck Gallagher(resigned) Richard Browne(ex officio) Vacancy	- 2014 - 2013 - 2012 - 2012 2012 - 2012
Road Foreman	Mark Chase	
Service Officer	Patty Strader	2012
Sextons	Ron Craig Cheryl Stevenson	2012 2012
Tree Board	David Jacobs Julie Lang Neil Monteith Cheryl Stevenson	2012 2012 2012 2012
Tree Warden	Neil Monteith	2012
Zoning Administrator	Robert Hansen	2014

Other Elected Officials:

Justices of the Peace (all terms expire in February 2013):

Jean Dedam
Sam Kempton
Maryellen Griffin
Annette Lorraine
Richard Scholes

State Representative (term expires in 2013):

Kitty Beattie Toll

State Senators (terms expire in 2013):

Joe Benning
Jane Kitchell

US Representative (term expires in 2013):

Peter Welch

US Senator:

Bernie Sanders (2013)
Patrick Leahy (2017)

Vital Statistics 2011

Births

Colin Joseph Gray

April 9

Raymond & Jennifer Gray

Note – We only hear of Vermont births. Please tell us if your baby is born in another state!

Marriages

Nicholas Garand

Stephanie Schoolcraft

June 11

Andrew Rizzardo

Julia Joyce

August 27

John Sheehan

Martha Evangelista

June 18

Craig Harrison

Anna Rubin

October 9

Jacob Custer

Elizabeth Turcotte

June 26

Deaths

Dottie Glasser

January 7

Beverly, MA

Marcia White

April 13

Danville

Philip C. Jejer

May 2

Barre

Dwight Cooley

June 7

Barton

Sandra Goss

June 26

Peacham

Gregory Reynolds

July 30

St Johnsbury

Maurice Chandler

October 18

Peacham

Lauris Fickes

November 18

Peacham

Note – We only hear of deaths in Peacham or of Peacham residents. We are sorry for any we might have missed!

Town of Peacham Auditors' Report 2011

We have examined the finances presented to us by the Town Treasurer. We have verified stated cash balances, inspected certificates of deposit, loan documents, and investment account statements. Checks have been written according to statements and warrants. The town's current assets are correctly stated in the Summary of Town Accounts, the Inventory of Real Estate, the Inventory of Road Equipment, and the Peacham Volunteer Fire Department Accounts Report.

We extend our thanks to Town Treasurer Bruce Lafferty and Assistant Town Treasurer Stan Fickes for their work throughout the year and for their assistance in preparing the Annual Report. We also want to thank Betsy McKay and all other Peacham staff for doing such a fine job relative to the May and August storms.

Jan Eastman, Julie Kempton

Town of Peacham Auditors

Town Clerk's 2011 Annual Report

This year I have been particularly aware of the unique vantage point that the Town Clerk's position provides. It is one that I wish all residents were able to experience. I realize that the devastating damage caused by our May and August storms were a contributing factor. I was struck by the overwhelming selflessness and undeniable commitment of this community in restoring the Town to its previous self.

The Town Clerk's office was, of course, involved in the storm's recovery tasks. We became even more of an informational center than usual and were rewarded with a great deal of personal satisfaction in knowing that we were part of a much larger effort.

Our statutorial duties of record retention and maintenance continued. We were also able to pursue our goal of electronically indexing our records as well as scanning hundreds of documents. Stan Fickes, our Assistant Town Clerk, was instrumental in the accomplishment of these tasks.

The physical maintenance of the Town Hall has also been a priority this year. Numerous safety and energy efficiency projects have been ongoing. New windows have been ordered for the gym with their installation scheduled for the summer of 2012. Along with this busy maintenance schedule, the gym saw increased use with last year's Acoustic Music Festival, the now regularly scheduled Contra Dance programs, as well as the continued use by numerous individual residents and Town organizations. The Acoustic Music Festival plans to return again in 2012. Clearly, it is a facility that a town of this size is fortunate to have.

Finally, I would like to thank the Selectboard, Listers, and Justices of the Peace who have all provided continued support throughout the year.

Bruce Lafferty
Town Clerk

Town Treasurer's 2011 Annual Report

The Peacham Town Auditors have verified the financial statements presented to them by the Town Treasurer. The Auditors, Town Treasurer, and Assistant Town Treasurer meet on a regular basis. These sessions allow us to remain current on the status and accuracy of the Town's cash balances, loan agreements, investment accounts, and accounting statements. Specific investments of the cemetery funds, certificates of deposit, real estate and road equipment inventory, fire department accounts, and the collection of property taxes have proven to be well managed.

With the May and August storms came required documentation and accounting reports mandated by the state and federal government (FEMA). In order for Peacham to be reimbursed for damages incurred, the Town Treasurer had to adhere to a specific financial management process. With the excellent guidance from the auditors, management skills of the Selectboard, and the diligence of our grant administrator, the Town Treasurer successfully completed the process. I would like to thank them all for their professional advice and willingness to operate effectively in a challenging financial time. As a team we were able to maintain the Town's secure financial position.

Thank you.

Bruce Lafferty
Town Treasurer

SUMMARY OF TOWN ACCOUNTS

Account	12/31/2009	12/31/2010	12/31/2011
Checking	\$ 207,091.80	\$ 372,442.23	\$ 356,613.82
Retreatment	\$ 89,982.93	\$ 110,275.05	\$ 130,744.89
Road capital equipment	\$ 61,279.33	\$ 68,912.67	\$ 61,385.76
TOTAL	\$ 358,354.06	\$ 551,629.95	\$ 548,744.47

STATEMENT OF DEBT 12/31/2011

2011 Caterpillar Grader	\$ 182,000.00
2011 VEDA disaster loan	\$ 100,000.00
Total	\$ 282,000.00

INVENTORY OF REAL ESTATE 12/31/2011

Description	Value	Parcel ID
Fire House, Roller Barn, Village Green	\$ 217,500.00	04201-000
Town Forest	\$ 140,900.00	03110-000
Garage and Salt Shed	\$ 145,900.00	00204-001
Town Hall	\$ 360,700.00	00145-003
Transfer Station	\$ 48,700.00	00204-000
Cemetery	\$ 152,200.00	00603-005
Luther Fletcher Parker Field	\$ 46,900.00	00146-001
3.3 acres behind Peacham Historical House (from VLT)	\$ 74,200.00	00603-003
Old Cemetery	\$ 31,300.00	04305-005
Worcester Cemetery	\$ 24,400.00	05201-005
Devil's Hill	\$ 49,500.00	06508-002
Town Line Cemetery (Peacham/Groton)	\$ 11,700.00	05904-005
Total	\$ 1,303,900.00	

General Fund Balance Sheet

Asset	12/31/2009	12/31/2010	12/31/2011
Main Checking	\$ 160,070.08	\$ 349,639.82	\$ 356,613.82
Trails Grant receivable	\$ 14,521.28		
Energy Grant receivable		\$ 22,422.00	
Prepaid Oil	\$ 7,608.20	\$ 7,242.62	\$ 9,094.59
Taxes past due	\$ 120,779.35	\$ 142,663.96	\$ 96,246.34
Total assets	\$ 302,978.91	\$ 521,968.40	\$ 461,954.75

Liabilities*

Prop Tax Credits Payable	\$ 1,300.00	\$ 1,593.15	\$ -
Restoration Land Records	\$ 4,898.68	\$ 7,054.68	\$ 8,176.03
Conservation Reserve	\$ 7,627.01	\$ 8,127.01	\$ 8,627.01
Vt Money For Reappraisal	\$ -	\$ 5,814.00	\$ 12,331.00
Lister education fund	\$ 1,169.28	\$ 1,559.12	\$ 1,948.98
Capital Building fund	\$ 40,000.00	\$ 80,000.00	\$ 120,000.00
Working Capital Fund			\$ 73,840.87
Veteran's memorial fund	\$ 1,988.00	\$ 2,073.00	\$ 1,298.00
Bridge Fund	\$ 15,827.79	\$ 17,827.79	\$ 19,827.79
Old FEMA Grant	\$ -	\$ -	
FEMA 2008 culvert grant	\$ -	\$ -	
New Recycling Shed	\$ 8,353.08	\$ 8,078.08	\$ 8,078.08
Fire Department Capital Equipment	\$ -	\$ -	
Fire Warden Capital Equipment	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Rescue vehicle refurbishment	\$ 4,065.37	\$ 4,065.37	\$ 4,065.37
Ball Field Grant			\$ 5,000.00
Better Backroads Grant			\$ 10,000.00
Total Liabilities	\$ 86,229.21	\$ 137,192.20	\$ 274,193.13

*This list of liabilities shows the total outstanding at the end of the year and does not include liabilities that may have existed and were paid down, such as the amount due to the state for dog licenses. These liabilities are accounts payable or reserve funds.

Grand List Computations 2011

Appraised Valuations \$ 136,481,335.00 Exemptions already accounted for

Grand List Set July 11, 2011

Total $\$ 136,481,335.00 \times .01 = \$ 1,364,813.35$

2010 Education Property Tax Rate (Set by Vermont Dept. of Taxes)

Homestead rate	1.4201
Non-Residential rate	1.4206

Town Taxes to be raised (Set at Town Meeting)

Highway	\$ 413,795.00
General	\$ 110,186.00
Appropriations	\$ 20,908.00
Capital Building Fund appropriation	\$ 40,000.00
Local Agreement (Veteran's exemption)	\$ 2,960.00

Total \$ 587,849.00

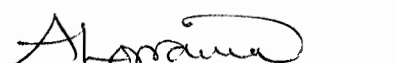
Town tax rate
 $\$ 587,849.00 / \$ 1,364,813.35 = 0.4308$

TOTAL HOMESTEAD TAX RATE	1.8509
TOTAL NON-RESIDENTIAL TAX RATE	1.8514

Peacham Selectboard


Andy Cochran


Richard Browne


Annette Lorraine

Town of Peacham
Summary of Delinquent Taxes as of January 1, 2012

	Total	2011	2010	2009	2008	2007	2006	2005	2004	2001
Delinquent Taxes Collected in 2011	\$ 15,679.35	\$ 33,689.36	\$ 75,057.87	\$ 10,910.92	\$ 1,078.88	\$ 544.86	\$ 1,782.17	\$ -	\$ 1,362.52	\$ -
Interest on Delinquent Taxes Collected in 2011	\$ 10,495.85	\$ 319.58	\$ 6,842.41	\$ 1,858.65	\$ 176.53	\$ 355.14	\$ 148.13	\$ -	\$ 795.41	\$ -
Penalties on Delinquent Taxes Collected in 2011	\$ 9,212.79	\$ 2,436.53	\$ 5,712.49	\$ 980.69	\$ 83.08	\$ -	\$ -	\$ -	\$ -	\$ -
Total collected (2011)	\$ 35,387.99									
Number of Parcels with Delinquent Taxes Due, on Jan 1, 2012			28	6	6	3	1	1	2	1
Amount of Delinquent Tax Due (Jan 1, 2012)	\$ 80,679.37	\$ 45,006.05	\$ 15,887.14	\$ 5,243.34	\$ 7,008.19	\$ 2,976.29	\$ 203.60	\$ 396.70	\$ 375.24	\$ 3,582.82
Amount of Interest Due (Jan 1, 2012)	\$ 10,680.72	\$ 877.20	\$ 1,956.31	\$ 1,024.05	\$ 2,517.92	\$ 194.84	\$ 120.36	\$ 281.87	\$ 296.25	\$ 3,411.92
Amount of Penalties Due (Jan 1, 2012)	\$ 4,886.25	\$ 3,383.17	\$ 815.41	\$ 173.08	\$ 418.68	\$ 17.86	\$ 16.29	\$ 31.74	\$ 30.02	\$ -
Total Due (Jan 1, 2012)	\$ 96,246.34									

Account	Budget FY 2010	Actual FY 2010	Budget FY 2011	Actual FY 2011	Budget FY 2012
<u>GENERAL REVENUE</u>					
<u>TAX RELATED</u>					
Town Tax Revenue			110186	495917	96403
Road Tax Revenue			413795		390042
School Tax Revenue			1922011	1689949	1922011
Delinquent Taxes collected		93471		99818	
Interest: Del. Taxes	4000	8807	9000	10237	5000
Municipal Tax Adjustment		13291	15000	20605	20000
Tax Anticipation note revenue				500000	
	4000	115569	2469992	2816526	2433456
Non-Tax Revenue			24000	630660	25000
<u>CLERKS OFFICE</u>					
Town Clerk's Fees	7000	9877	10000	6564	7000
Dog Licenses	650	553	550	551	550
Liquor License Fees		0	0	0	0
	7650	10430	10550	7115	7550
<u>OTHER</u>					
Zoning Fees	500	527	500	725	600
Development Review Board Fees	0	150	50	25	50
Zoning Fines			0	0	0
Rentals	13000	12390	12390	11300	12390
Misc Revenue	0	2	0	2421	0
Public Donations	0	0	0	465	0
Interest On Investments	1000	1028	1000	973	750
Ballfield Grant received				5000	
Tree grants and donations	1500	1500	0	2000	0
Trail Grant and donations		14531	0	0	0
VT money for reappraisal (reserve fund)	5814	5814	5814	6517	5814
Per Parcel tax assistance		684	0	0	0
	21814	35942	13940	22910	13790
<u>TRANSFER STATION</u>					
Misc. Transfer Station Revenue				14206	
Transfer Station Fees	32000	29678	41000	27498	30000
	32000	29678	41000	41704	30000
Total General Non-tax Revenue	65464	84857	89490	702388	76340
<u>ROAD REVENUE</u>					
Access Permits	0	81	0	17	25
Excess Weight Permits	300	300	300	235	300
Fines	1000	2200	1500	2421	2000
FEMA Grants Received				414454	
FEMA Grants Anticipated				75763	
	1300	2581	1800	492890	2325
<u>ST OF VERMONT</u>					
State: Highway Aid	104000	114668	115000	143477	115000
FEMA Grants					
Better Backroads Grants				10000	0
	104000	114668	115000	153477	115000
<u>OTHER</u>					
Equipment sale	0	0	0	0	0
Transfer from Road Capital Equipment Fund				57672	
Equip Loan revenue	0	0		110000	0
VEDA Loan Revenue				100000	
Interest On Investments	0	0	0	0	0
Employee insurance copay	0	306	0	315	300
	0	306	0	267987	300
Total Roads	105300	117555	116800	914354	117625
<u>STATE OF VERMONT</u>					
Current Use "Hold Harmless"	75000	77044	77000	100619	100000
Pilot State Land	16000	15965	16000	15964	16000
Pilot Buildings	2800	2423	2400	2355	2400
Lease Land	0	19	20	19	10
Total State	93800	95451	95420	118957	118410
TOTAL ALL NON-TAX REVENUES	264564	297863	301710	1735699	312375

Account	Budget FY 2010	Actual FY 2010	Budget FY 2011	Actual FY 2011	Budget FY 2012
<u>GENERAL GOVERNMENT</u>					
<u>PAYROLL</u>					
Selectmen's Salaries	1500	1500	1500	2000	1500
Board Clerk Salary	4600	4600	4738	4738	4885
Listers'salaries	17500	10089	11000	8301	9000
Animal Control Person	500	500	500	500	500
Health Officer	50	50	50	50	50
Zoning Administrator	2500	2500	2500	2500	2500
Town Treasurer	15000	15000	15450	15450	15928
Asst. Town Treasurer	11000	10767	11330	10831	11680
Town Clerk	15000	15000	15450	15450	15928
Asst. Town Clerk	11000	10767	11330	10302	11680
Auditors' Salaries	1500	1500	1500	1000	1500
Constable	250	250	250	250	250
Grant Administration				2415	0
TC/TT FICA/Medical	8000	7012	6000	7410	7000
Unemployment	2900	3338	4436	3746	4000
Workers Comp	7000	8084	7125	16	7000
Health Insurance	2000	0	0	0	0
Retire-match Funds	1500	1350	1500	750	1500
Total Payroll	101800	92307	94659	85709	94901
<u>GENERAL EXPENSES</u>					
VLCT Dues	1337	1337	1349	1349	1434
Town Insurance	32000	46387	13068	10103	10500
Property Tax Abatements	1000	2138	1000	38	500
Legal Expense	10000	19256	5000	1205	2000
Professional Audit					10000
County Tax	14507	13482	14000	11634	10922
Tax Mapping	2000	0	2000	1025	1000
Listers non-personnel expenses	5500	0	500	0	0
VT money for reappraisal				6517	
Contingency and opportunities	5000	1789	0	0	0
Planning	1275	170	1000	0	1000
Conservation	1000	1013	1500	363	0
Recreation	6000	1889	6500	1014	5000
Green-Up Vermont	100	100	150	150	150
NVDA	280	279	300	279	300
N. VT Resource & Dev. Cncl	75	0	75	0	75
Contribution to Cons. Fund	500	500	500	500	500
Tree Board	2400	1425	2000	4039	2000
Elections/town Meeting	2000	1257	500	769	2000
Cemetery Allocation	6000	6000	8000	8000	8000
misc. expenditure	1000	280	5000	12910	1000
Tax Anticipation Loan Payment				500000	
Tax Ant. Note: Interest	200	1023	1000	3773	1000
Total General Expenses	92174	98326	1985453	2228853	1979392

Account	Budget FY 2010	Actual FY 2010	Budget FY 2011	Actual FY 2011	Budget FY 2012
TOWN OFFICE					
Telephone	3200	2243	2400	2050	2100
Electricity	6400	4931	5000	4921	5000
Mileage	800	776	800	490	500
Supplies Town Clerk/Treasurer	3000	3126	3100	1374	2000
Dog Expense	175	75	175	91	100
Land Records Allocation	0	0	0	0	0
Land Record Books	200	0	200	474	200
Restoration of Land Records	1000	0	1000	0	500
Land Record Maintenance	0	0	0	0	0
Postage Town Clerk/Treasurer/listers	2500	1746	2500	2109	2500
Internet	1100	1485	1500	1395	1500
Computer Expense	1000	1301	1500	14	2200
Training	150	165	200	1130	1000
Training Listers	500	360	250	75	0
Service Support/licensing	4500	2439	2500	2795	2800
Equipment	250	0	250	0	0
Advertising	2500	1526	2000	1263	1500
Listers Grievance Ads	200	0	200	0	0
Building Maintenance	13000	5561	5000	4680	4000
TH Maintenance-Mowing	200	0	800	800	900
Heating Fuel	15000	12539	11000	13431	13500
Water	1200	1140	570	570	570
Contracted Services/Cleaning	10000	13651	13000	11212	12000
Town Reports	2500	2250	2500	2176	2500
Energy Grant				8332	0
Total Town Office	69375	55313	56445	59382	55370
Total General Gov't Expenses	263349	245946	2136557	2373944	2129663
TRANSFER STATION					
Waste Transfer Salaries	5700	5764	5700	6228	5876
Gas for Compactor	300	225	300	186	250
Repairs & Maint.	2000	481	1000	319	0
Contracted Services	1700	1324	1700	1474	1500
Recycling: Cont. Services	2500	1054	1500	710	1000
Trash Removal	32000	28597	29000	28858	25000
Supplies	400	178	300	93	100
Heating Fuel	350	385	400	450	400
Total Transfer Station	44950	38008	39900	38318	34126
FIRE & SAFETY EXPENSES					
Fire Dept. Salaries	500	0	500	1000	500
Fire Warden: Salaries		0	150	300	150
Dues & Fees	500	437	500	374	300
Fire Department Insurance	0	9856	11000	11806	11000
Fire Dept. Mileage	200	0	200	0	0
Supplies	500	187	500	56	200
Gas	600	321	600	596	800
Medical Supplies/equip	500	327	500	772	750
Hepatitis B Shots	200	0	200	0	200
Fire Equipment	6000	6531	6000	5231	6000
Hydrant	1000	0	1000	0	1000
Fire Warden Repairs & Mai	200	0	200	0	200
VT Home Security 2011				3040	
Law Enforcement	6000	5610	6000	5527	5000
Fire Sta. Note: Princ.	0	0	0	0	0
Fire Sta. Note: Interest	0	0	0	0	0
Fire Truck Lease	0	0	0	0	0
Fire Dept. Training	1000	602	1000	751	1000
24-hour Contract	3300	3225	3300	3284	3400
Repairs & Maint. Equip.	7500	6654	5000	4735	6000
Repairs & Maint. Bldg.	3500	4394	4000	4858	1000
Total Fire & Safety Office	31500	38144	40650	42330	37500
TOTAL GOVERNMENT EXPENSES	339799	322098	2217107	2454591	2201289

Account	Budget FY 2010	Actual FY 2010	Budget FY 2011	Actual FY 2011	Budget FY 2012
<u>ROADS</u>					
<u>PAYROLL</u>					
Road Dept. Salaries	145000	153553	153000	154464	158000
Road Dept. FICA/medical	10000	11244	11500	11225	12000
Road Department Workers Comp				6958	
Roads Dept. Health Ins.	23000	25295	27072	17269	13000
HSA Contribution	2000	1500	2000	1750	2000
Total Roads Payroll	180000	191592	193572	191666	185000
<u>ROAD EXPENSES</u>					
VMHA Dues	10	0	10	0	0
Gas, Oil, Diesel	35000	36264	35000	60194	63000
Tires	4750	3905	4000	4924	4500
Radios	1000	949	1000	1571	500
Town Truck Payments	41212	41212	87000	298703	39967
Contrbtn to Road Cap Equip Reserve	20000	20000	50000	50000	50000
Contrbtn to Retreatment Reserve	20000	20000	20000	20000	20000
Contrbtn to Bridge Reserve	2000	2000	2000	2000	2000
Total Road Expenses	123972	124330	199010	437392	179967
<u>TOWN GARAGE</u>					
Equip:repairs/supplies	43000	31838	28000	42063	30000
Other Benefits	5500	5658	5200	4757	5000
Office Supplies	100	600	800	740	800
Training	300	100	300	100	0
Tools	2000	1971	2500	1401	1000
Equipment Purchase				119486	0
Bldg: Repairs & Maint.	6000	4697	4500	3524	3500
Total Town Garage	56900	44865	41300	172071	40300
<u>ROAD MAINTENANCE</u>					
Contracted Services	12000	11559	12000	10206	12000
Contracted- Rdside mowing	5000	4982	5000	4500	5000
Equipment Rental	500	76	75	0	100
Culverts	5000	4371	4000	4663	4000
Dust Control	13000	20336	20000	16214	17000
Gravel, Crushed Stone	42000	38623	38000	33087	28000
Salt	24000	24944	25000	23935	25000
Winter Sand	30000	15566	15000	10510	10000
Supplies	0	651	300	234	300
Signs	2000	467	1000	210	1000
Guard Rails	5000	3597	3000	0	3000
Total Road Maintenance	138500	125172	123375	103559	105400
<u>2011 Storms</u>					
5-26-11 storm repair				459802	
8-28-11 storm repair				36537	
Total Storms				496339	0
Total Roads	499372	485959	557257	1401027	510667
<u>OVERALL TOTALS</u>					
General Expenses	339799	322098	2217107	2454591	2201289
Road Expenses	499372	485959	557257	1401027	510667
Total Expenses	839171	808057	2774364	3855618	2711956

Account	Actual FY 2009	Budget FY 2010	Actual FY 2010	Budget FY 2011	Actual FY 2011	Budget FY 2012
CEMETERY REVENUE						
Cemetery Plots	800	1000	2800	2000	2400	2000
Corner Markers	75		175	100	225	225
Davis Lease	100	100	0	100	0	100
Town Appropriation	6000	6000	6000	8000	8000	8000
Endowment Revenue			2530	2500	0	1200
Grant Revenue			0	0	0	0
Misc. Revenue	2600	2600	0	0	0	0
Interest on Investments	660	350	164	150	168	250
Dividends	4499	4500	0	0	0	0
Public Donations			100	0	0	0
TOTAL CEMETERY REVENUE	14734	14550	11769	12850	10793	11775
CEMETERY EXPENSES						
Salaries	1795	2500	1638	2500	517	2000
Fica/medi	138	200	125	200	39	200
Insurance		0	0	0	0	0
Mileage	72	100	60	100	0	100
Supplies	988	1000	294	500	399	500
Fuel	124	150	85	200	179	250
Repairs	850	300	327	300	2200	0
Contracted Services	3300	2000	2000	2500	2100	2100
Cemetery Improvements	1400	5570	0	0	0	0
Misc. Expense	78	80	438	500	0	500
Trees		1800	4300	5000	0	5000
Tractor		3500	0	0	0	0
Shed		2000	0	0	0	0
Roadway		800	0	10000	540	10000
TOTAL CEMETERY EXPENSES	8745	20000	9267	21800	5974	20650
TOTAL CEMETERY REVENUE	14734	14550	11769	12850	10793	11775

INVENTORY OF PEACHAM EQUIPMENT		Purchase year	Lifespan (years)	% used	Cost to replace	Annual reserve	Suggested reserve to date
Highway							
2011 Caterpillar Grader		2011	20	5%	\$ 250,000.00	\$ 12,500.00	\$ 12,500.00
2012 Mack dump truck with plow and wing		2011	10	10%	\$ 155,000.00	\$ 15,500.00	\$ 15,500.00
2010 Mack dump truck with plow and wing		2010	10	20%	\$ 155,000.00	\$ 15,500.00	\$ 31,000.00
2008 Caterpillar loader/backhoe with extra bucket		2010	8	25%	\$ 75,500.00	\$ 9,437.50	\$ 18,875.00
2009 Chevrolet Silverado pickup with plow		2009	10	30%	\$ 35,000.00	\$ 3,500.00	\$ 10,500.00
2003 International truck with plow and wing		2003	7	129%	\$ 145,000.00	\$ 20,714.29	\$ 186,428.57
1998 John Deere 544H loader		1998	15	93%	\$ 100,000.00	\$ 6,666.67	\$ 93,333.33
York rake		1960	55	95%	\$ 12,000.00	\$ 218.18	\$ 11,345.45
Culvert thawing rig, with trailer		1998	12	117%	\$ 5,000.00	\$ 416.67	\$ 5,833.33
Chloride tank (750 gallon)		1998	10	140%	\$ 1,200.00	\$ 120.00	\$ 1,680.00
Chloride tank (2500 gallon)		2000	15	80%	\$ 3,000.00	\$ 200.00	\$ 2,400.00
1999 Vermeer brush chipper		1999	15	87%	\$ 12,000.00	\$ 800.00	\$ 10,400.00
6000 gallon diesel fuel tank and pump		1993					
2008 Titan 8000 generator		2008					
2008 Honda water pump		2008					
Lincoln welder		1988					
AgriMetal bale chopper		2004	10	80%	\$ 7,500.00	\$ 750.00	\$ 6,000.00
Totals					\$ 86,323.30	\$ 405,795.69	
Office							
Copier		2007	8	63%	\$ 4,400.00	\$ 550.00	\$ 2,750.00
Server PC		2005	5	140%	\$ 3,000.00	\$ 600.00	\$ 4,200.00
Desktop PC		2004	5	160%	\$ 1,200.00	\$ 240.00	\$ 1,920.00
Laptop PC		2005	5	140%	\$ 1,500.00	\$ 300.00	\$ 2,100.00
Printer		2005	3	233%	\$ 300.00	\$ 100.00	\$ 700.00
Totals					\$ 1,790.00	\$ 11,670.00	
Lister							
Desktop PC		2008	5	80%	\$ 1,200.00	\$ 240.00	\$ 960.00
Laptop PC		2004	5	160%	\$ 1,500.00	\$ 300.00	\$ 2,400.00
Printer		2005	3	233%	\$ 300.00	\$ 100.00	\$ 700.00
Totals					\$ 640.00	\$ 4,060.00	

Selectboard Report

This past year proved to be a challenging year for many towns' people, the Road Crew, the Fire Department, the Emergency Management Coordinator, the Town Clerk, the Assistant Town Clerk, the Selectboard, and several volunteers.

On May 26th we received approximately 6 inches of rain in a very short period of time so that many roads were completely washed away. Parts of town and some homes were inaccessible. Until 2:00 PM on May 27th the Fire Department and emergency staff worked to determine where they could safely go with equipment. On May 26th from 10:00 PM until May 27th at 2:00 PM the Fire Department and Road Crew were out in full force. People had to be evacuated and road safety cones and barriers were being placed at washouts. The Selectboard established a blog at www.peachamblog.blogspot.com to link photos of road damage and provide other emergency information and updates. People were informed of road closures and provided with phone numbers for emergency assistance.

During the night it was obvious the roads were going to require a lot of extra manpower and equipment. Coordination of emergency assistance went on through the night. By May 28th the town had 5 ten wheel dump trucks, 2 six wheel dump trucks, 2 excavators, 1 grader, 1 bucket loader, and 1 backhoe loader working feverishly to make roads passable. As of 7:00 PM on May 27th there was nobody left stranded. Emergency vehicles could get everywhere in town. This was a huge accomplishment.

Over the next two months roads had to be completely rebuilt. Thousands of tons of materials were purchased and people worked 6 or 7 days a week to put everything back together. Phone lines had to be moved, new culverts installed, ditches were stone lined, and road banks were seeded and mulched.

The cost for the May 26th storm was \$565,000.00

The cost will be shared by FEMA at 75%, State of Vermont at 12.5%, and the Town of Peacham at 12.5%. Federal aid highways are 0% town costs.

The way this process works is not easy. First, there was the meeting that town officials were required to attend to receive any assistance. At that time we filled out Request for Assistance forms. Second, a FEMA representative came to town to assess the damages. We needed pictures of all projects for proof of damages. This needed to be done before the rebuild process could be started. Every damage site was assigned a project number. Third, project reports were put together followed by another meeting with FEMA. Meanwhile, every load of material, every equipment hour, every man hour, every miscellaneous item, mulch, seed, etc. had to be accounted for by project invoices resulting in hours and hours of paperwork. The Selectboard hired a Grant Administrator to organize the entire damage reporting and FEMA/State reimbursement process.

The floods prompted the need for Peacham to belong to NFIP, National Flood Insurance Program, and to find a way to better keep track of materials bought and placed on roads during natural disasters. After many more hours of paperwork and meetings, Peacham now belongs to NFIP. We also have forms for contracted trucks and equipment documenting where material is delivered and how it is applied and used. The Selectboard's thought being, should any similar disaster occur in the future, we will be better prepared to handle it.

Well guess what! On August 26th, Tropical Storm Irene paid us a visit. We received unofficial rain amounts of 8+ inches in 2 days. Again the roads suffered substantial damage, with repair costs totaling \$45,000.00.

Currently, V-TRANS is conducting hydraulic studies to determine the locations for bigger box culverts in the problem areas. There is often grant money available to help with such projects. Due to the 2 disasters we put several projects on hold. Our hope is to get going on these in the spring; the Town Hall, the Ball field, the Cemetery Road, and the Roller Barn.

By working together we have emerged from a challenging time in very good shape.

Andy Cochran

Thomas

Peacham Listers' Report 2011

2011 saw continued personnel change in lister staff. Julie Kempton resigned her position and Jim Minichiello was appointed as a replacement.

The office focused on remaining current with state requirements, as well as vigilant of building permits and unfinished improvements. Continued property file maintenance and organization were also addressed.

We are continuing work with our tax mapper to implement long overdue tax map corrections as well as an interactive map.

Any properties that change ownership or have current building permits will be re-inspected prior to April 1st so that any changes will be reflected in the 2012 values.

The Listers' Office is open Monday and Wednesday mornings from 9:00AM – Noon or by appointment.

Deb Colbeth

Jeff Lamphere

Jim Minichiello

Peacham Fire Department

Annual Report 2011

The Peacham Fire Department responded to a total of 77 emergency responses in 2011. The breakdown of responses includes: 21 in town fire calls and fire related emergencies, 45 in-town medical emergencies, and 8 fire related mutual aid calls and 3 medical emergencies mutual aid calls.

We want to welcome back Rodney Reis to the fire department after a short break. His firefighter skills and knowledge will again be used. Also, Rob Cochran has joined the fire department and as a member of the road crew this will improve daytime coverage.

We did improve our firefighting equipment this year with the purchase of two SCBA bottles, two pagers, nozzle and manifold.

The main event this year for the fire department was the storm on May 26th and 27th. The fire department was called out on the evening of May 26th to high water covering roads in town. We manned the station and coordinated with our members and the road crew to areas that needed attention. We notified residences to evacuate, helped pull a vehicle out of high water, posted road closed signs and sent a crew of 5 to Danville to assist the Danville Fire Department with gaining access to flooded homes with our cold water rescue suits.

The following day members brought in ATV's and notified residences of road wash outs, phone numbers to call if they needed assistance and helped one residence with a generator to power their home. This type of event is not always trained for but we felt we were prepared, addressed issues quickly and with the help of the road crew no one was injured. A total of 15 hours over the two days were spent dealing with issues and over one hundred hours were tallied by all the members. We did similar service during hurricane Irene, although the impact on Peacham was not as great.

If you are interested in assisting the fire department in any way, or if you are interested in becoming a new member or a department supporter, please do not hesitate to contact me. The department meets every Monday evening for a meeting or training session. We have a new website: <http://fire.peacham.net> there you can find out more about our department and even apply for membership.

Thank you for your support.

Jeffrey Berwick, Chief

PEACHAM VOLUNTEER FIRE DEPARTMENT 2011

Beginning Balance 1/1/2011	\$6,011.50
INCOME	
Interest	\$3.21
Donation-Fire	\$978.00
Donations-Medical	\$100.00
Reimbursements	\$250.50
Postcards	\$6.50
T-Shirts	\$33.00
TOTAL	\$1,371.21
EXPENSES	
Office Supplies	\$64.00
Maintenance	
Training	\$150.00
Beverages/Refreshments	\$260.42
Equipment	\$455.37
Donation	\$100.00
Medical Equipment/Supplies	\$666.06
TOTAL	\$1,695.85
Ending Balance	\$5,686.86

Fire Warden Report For 2011

In 2011, 53 burn permits were issued and there was one non-permitted burn investigated resulting in a permit being issued. There was one wild land fire reported in Peacham.

In 2011, there were 28 wild land fires burning 38 acres reported to the State of Vermont Department of Forests, Parks & Recreation. Due in part to all the rain Vermont received in 2011. There was one lightning caused fire. The remaining fires were human caused. The fire in town was caused by lightning striking a large tree on the edge of a cornfield between Peacham Groton Road and Farrow Farm Road in S. Peacham. This fire went undetected for several days and kept burning during the early snowfall in late October. The fire department responded with the forestry truck to extinguish this fire.

A burn permit is required by state statute to burn natural wood and brush unless there is snow on the ground at the site of the burn. This may or may not require someone to inspect the site before issuing a permit. You MAY burn construction or demolition debris which includes an old barn, shed, house or similar structure. To do this you will need to request an air pollution permit from the Air Pollution Division of the Agency of Natural Resources. Please plan ahead as it will take time to request this permit. The phone number is 802-241-3840. This is wood only and you cannot burn, plywood, treated wood, painted wood, and other hazardous materials mixed with the debris. Obtaining a burn permit does not excuse you from obtaining a permit from the Air Pollution Division.

To request a burn permit please call me or Richard Greenwood. Our phone numbers are listed below and will be posted around town. Please do not call the Fire Chief or members of the Fire Department. They will tell you to contact one of us to request a burn permit. Please plan ahead. We may not always be available when you would like to burn. You may also request a burn permit on the fire department web site. Go to the website. Look on the left hand side for "How to obtain a burn permit" and follow the directions. This does not mean you will be granted a burn permit. You must wait for a reply.

If you have any questions, please call one of us.

To report any type of fire, call 911.

Neil Monteith, Fire Warden - 684-2165.
Key Personnel, Richard Greenwood - 684-3170.

Medical Response Report for the Year 2011

In the year 2011, Peacham Volunteer Fire Department responded to 48 medical calls, this included 3 out of town, medical mutual aid calls. Our medically trained personnel also provided services at fires in Peacham and at mutual aid fire calls.

When you call 911 for a medical emergency, medically trained members of the Peacham Fire Department arrive to your location within a few minutes with our first response vehicle, Rescue 1. Rescue 1 carries all of our medical equipment, ice rescue and rope rescue equipment, traffic control equipment and other specialized equipment. It is our role to deal with any life threatening emergencies immediately and assist Danville Rescue as they arrive to transport the patient to the hospital. We DO NOT operate an ambulance, that task is provided by Danville Rescue. As with a fire call, we would much rather you call 911 as soon as you become aware of the emergency medical condition, than ponder whether the call is “serious”.

This year we are fortunate to have six members trained as EMS medical first responders. Chris Bunnell is finishing his EMT-B training. All of our members are now registered by the National Registry of Emergency Medical Technicians. This registration requires a greater number of continuing education credits than the previous Vermont standard. This ensures that our medical responders will maintain their high standard of training. Two of our members are trained as CPR instructors.

Again, we thank you for your continuing generosity which allows us to be well-equipped and well-trained.

Please consider talking with your family and your physician about end-of-life issues. When you are unable to speak for yourself it is good to have a document available which clearly states your wishes as to emergency resuscitation efforts. Ask your physician about the document named “COLST” (Clinician Order for Life Sustaining Treatment). If you have such documents, they should be available for emergency medical personnel.

We can't help you if we can't find you. Please display your 911-house number. It should be visible from the road both day and night.

We need your help, please volunteer, you can help in many ways. If you are interested in taking a CPR course, contact Fire Chief Berwick or me. Also, if you are interested in obtaining Emergency Medical Training and/or Fire Training and becoming part of the Peacham Volunteer Fire Department, please contact Fire Chief Berwick. Please visit the new Peacham Fire Department website:

<http://fire.peacham.net> for information about our department and even how to submit an application for membership.

Thank you for your support,

Jerry Senturia
Secretary, Peacham Volunteer Fire Department

Peacham Emergency Management Report 2011

Emergency management is concerned with preparing and planning for disastrous emergencies, responding to these emergencies, recovering from these emergencies, and providing mitigation to reduce the impact of future disastrous emergencies. The Peacham Rapid Response Team consists of the Emergency Management Coordinator, Fire Chief, Chair of the Selectboard, Town Clerk, Road Foreman and the Chair of the Listers. In the event of a disastrous emergency that group would be responsible for reacting to, recovering from and documenting the costs of a disastrous emergency.

This year we had two significant emergencies. The first and largest was over the Memorial day weekend. The storm started on the 26th of May. The Fire Department was deployed in the evening and overnight closing roads and performing rescues in Danville as well as Peacham. The Peacham Fire department and Peacham Emergency Management also went door to door in areas that were isolated to check on people and make sure everyone was safe. Peacham Emergency Management, the Fire Department, the Peacham Road Crew, the Selectboard and individual residents worked together to respond to, document and recover from this storm. We also got hit with Hurricane Irene but luckily the damage was not as severe as it was on May 26 and 27.

As residents of Peacham, you should be prepared to be self sufficient for the first 72 hours of a disastrous emergency. In Peacham, emergencies are often accompanied by loss of electrical power and failure of heating systems. You might consider a gasoline generator or some other alternative electric power source for emergencies. If you do install such a generator, it should be installed by a licensed electrician to prevent danger to you and to power company workers. It should also be installed in a well ventilated place to avoid death by carbon monoxide inhalation. Consider an alternative heating source to supplement your regular heating system. You should have a 3 day supply of food, water and essential supplies. Please look at the Vermont Family Preparedness Workbook available in the Peacham Town Clerk's office or online at <http://www.peacham.net> click "Town Clerk" and then select "Documents and Applications for Download".

Thank you for your preparedness.

Mark Fitzhugh
Emergency Management Coordinator
Town of Peacham

Cemetery Report

I would like to start off by letting you know how many burials we had this year. There were 11 cremations, and 4 full burials. As you can see, cremations are becoming more and more popular.

As like everything else, plans for the summer of 2011 were delayed as a result of tropical storm Irene. My hope is to be able to accomplish our goal of putting in the access road to make egress easier during funerals.

The summer schedule will also include caring for the trees, painting the fence, and working on the building.

The sextons would like to join the 21st century in the way of technology. We would like to find a program that would allow the town clerk, Ron, and myself access to files readily and at our convenience. Cemetery business doesn't always lend itself to usual daily business hours.

Cheryl Stevenson
Sexton

Town Treasurer's 2011 Cemetery Report

The funds for the care, repair, maintenance, improvements, and beautification of the Peacham cemeteries are derived from four main sources; the two certificates of deposit held at Passumpsic Savings Bank, the dividends generated by the Restricted Investment fund at Wells Fargo Advisors, LLC, the annual funds allocated by the Peacham voters, and donations. All these accounts are all securely invested with steady growth and low risk investments.

Finally, there were two lots purchased this year:

- | | |
|---|-----------|
| 1. Robert D. Ide and Martha B. Ide | \$400.00 |
| 2. Steven F. Moore and Katchem B. Moore | \$2000.00 |

Respectfully submitted,
Bruce Lafferty, Town Treasurer

Report of the Peacham Development Review Board

The Peacham Development Review Board (DRB) was established by resolution of the Peacham Selectboard on April 6, 2011. Members of the DRB convened on October 5, 2011 to adopt Rules of Procedure and Conflict of Interest Policy (officially adopted on January 4, 2012) and to elect officers. Copies of Rules of Procedure and Conflict of Interest Policy and meeting minutes are on file at the Town Clerk office. One application for an appeal from decision of the Administrative Officer was received on 11/2/2011 but was withdrawn by applicant on 11/3/2011. No other business came before the DRB for the remainder of 2011.

Submitted by Nick Comerci – Chair DRB

**Peacham Fire District No. 1
Prudential Committee
Annual Report, Jan-Dec 2011**

The Annual Meeting was held at Peacham Library, February 8, 2011, at 7:00 P.M. The proposed budget was approved, water rent was maintained at \$380 per year, and the village tax rate was voted at 8% of the 2008 Grand List. The membership voted to transfer its FY2010 budget surplus of \$4,522.52 to its reserves for water system maintenance and improvement. The membership then voted to transfer to its FY2011 budget from its reserves the \$5,000 that was approved—but not spent—in FY2010 towards repairs to the water distribution system, including replacement of a portion of the water main pipe in the village and replacement of shut off valves. In the elections, Sean Markey was elected Clerk/Secretary, Becky Jensen was elected Treasurer and Diana Senturia was elected Examiner. Larry Jensen was re-elected for a 3-year term as a voting member of the Prudential Committee.

The Fire District is in sound financial condition.

During the year, Madge Rossinoff resigned from the Prudential Committee and Sean Markey was appointed by the Peacham Select Board to fill the office until the next annual meeting. When Gib Parrish later moved away from town, he, too, resigned from the Prudential Committee and will be replaced by vote at the annual meeting. Thanks to both Madge & Gib for their contributions. The annual village picnic was held in August at the Peacham Elementary School playground.

We wish to thank the Peacham Town Road Crew, who regularly cleared access to the reservoir and control shed during the winter months. In 2010, the Fire District and the Town of Peacham reached an agreement whereby the Town Road Crew will continue plowing the parking area at the reservoir and may, if available, provide excavation for emergency water system repairs in exchange for a reduction in the Town's water rent by half. We called upon them in emergency mode this summer when our efforts to close a curb stop during construction at the old town office resulted in a broken valve. The resulting excavation extended into the road surface. We are grateful for their rapid response, highly skilled expertise and their patience.

We also thank the voters of the Town of Peacham for appropriating \$1,500 to the Fire District, which has helped it stay in sound financial condition. And thank you to Peacham Library for providing a location for our annual and monthly meetings.

Finally, a reminder that prompt payment of your Water Rent and Village Tax bills helps us avoid borrowing funds to cover our loan payments, which are due Feb. 25 & Aug 25 of each year.

From the Water Operator's point of view, it was another busy year:

- We delivered water to the village with only a few interruptions and passed all water quality tests.
- We identified failed reservoir hatch seals as potential sources of bacterial contamination (completely eliminated by chlorination) and removed and resealed the hatches with triple-bead bonds.
- We identified an old, inappropriately located well overflow pipe as a second potential source of bacterial contamination and disinfected, extended and rebuilt it into regulatory compliance.
- The reservoir storage tanks were professionally cleaned and inspected per state requirements.
- We replaced approximately 40' of main water line, eliminated a non-complying fire hydrant, removed 2 abandoned curb stops, and replaced 1 failed and 3 working curb stops on Church Street.
- We produced 2,586,712 gallons of water, which averages over the year to 7,082 gallons per day or 4.92 gallons per minute for the whole village. Our usage was 24% lower than 2010. For each of our 53 water connections, that averages to 48,806 gallons per year or about 134 gallons per day.

Thank you for your continued support.

Respectfully submitted by the Prudential Committee,

Larry Jensen, Sean Markey.

Peacham Fire District #1 Budget Propopsal 2012

	2010 Budget	2010 Actuals	2011 Budget	2011 Actuals	Actuals - 2011Budget Difference	2012 Proposed
Income						
Village Taxes						
Interest	-	14.00		17.48	17.48	
Penalty	25.00	128.03		75.44	75.44	
Village Taxes	6,717.60	7,100.16	6,991.44	6,655.92	(335.52)	7,128.32
Total Village Taxes	6,742.60	7,242.19	6,991.44	6,748.84		7,128.32
Water User Fee						
Multiple Payment Fee	20.00	23.97	25.00	19.01	(5.99)	25.00
Interest Charge	25.00	92.69	25.00	101.46	76.46	25.00
Water User Fee	21,660.00	21,012.52	19,570.00	18,935.93	(634.07)	19,950.00
Total Water User Fees	21,705.00	21,129.18	19,620.00	19,056.40		20,000.00
Direct Public Support						
Individ, Business Contributions	2,000.00	855.10	1,000.00	520.00	(480.00)	750.00
Direct Public Support - Other	1,500.00	1,500.00	1,500.00	1,500.00	0.00	1,500.00
Total Direct Public Support	3,500.00	2,355.10	2,500.00	2,020.00		2,250.00
Investments						
Interest-Checking	10.00	6.96	10.00	4.70	(5.30)	5.00
Interest-Savings	40.00	42.85	40.00	51.57	11.57	20.00
Total Investments	50.00	49.81	50.00	56.27		25.00
Transfer from reserves			5,000.00	5,000.00	0.00	
Total Income	31,997.60	30,776.28	34,161.44	32,881.51	(1279.93)	29,403.32
Expenses						
Administration / Village Expenses						
Advertising Annual Meeting	25.00	24.75	25.00	24.75	(0.25)	25.00
Committee and Staff Stipends	1,300.00	50.00	1,300.00	50.00	(1250.00)	1,300.00
Dues	405.00	460.00	460.00	475.00	15.00	460.00
Green Mountain Power (street lights)	1,600.00	1,581.98	1,620.00	1,647.99	27.99	1,700.00
Insurance	740.00	706.00	750.00	670.00	(80.00)	700.00
Paper Supplies and Software	100.00	12.61	25.00	14.99	(10.01)	25.00
Post Office Box Rental	70.00	70.00	70.00	70.00	0.00	70.00
Postage	90.00	89.59	90.00	88.00	(2.00)	110.00
Training	50.00	-			0.00	50.00
Vermont Rural Water Association	160.00	165.00	165.00	165.00	0.00	165.00
Village Picnic	-	11.76	-		0.00	
Total Administration / Village Expenses	4,540.00	3,235.82	4,505.00	3,205.73	(1299.27)	4,605.00
Water System						
Loan Payment						
USDA 91-01	12,100.00	12,100.00	12,100.00	12,100.00	0.00	12,100.00
USDA 91-03	2,730.00	2,730.00	2,730.00	2,730.00	0.00	2,730.00
Operating Equipment	750.00	139.92	500.00	60.00	(440.00)	500.00
Operating Fee (State of Vermont)	150.00	93.70	150.00	113.89	(36.11)	125.00
Operating Supplies	250.00	6.88	100.00	0.00	(100.00)	100.00
Repairs					0.00	
Church Street Project	5,000.00	-	5,000.00	12,129.09	7129.09	0.00
General Repairs (Electical / Excava	500.00	559.12	1,000.00	1,861.30	861.30	1,000.00
Overflow Project	-	-	500.00	871.80	371.80	0.00
Tank Cleaning	-	-	3,500.00	1,500.00	(2000.00)	0.00
Utilities					0.00	
Propane at the Control Building	150.00	99.18	150.00	165.66	15.66	200.00
Telephone at Control Building	400.00	353.65	360.00	321.42	(38.58)	360.00
Washington Electric Coooperative (500.00	954.68	1,500.00	1,509.21	9.21	1,650.00
Water Quality					0.00	
Chemicals	150.00	39.82	150.00	47.37	(102.63)	100.00
Testing	700.00	1,863.39	1,150.00	741.42	(408.58)	1,000.00
Total Water System	23,380.00	18,940.34	28,890.00	34,151.16	5261.16	19,865.00
To Reserves	4,077.60	4,077.60	766.44	766.44		4,933.32
Total Expenses	31,997.60	26,253.76	34,161.44	38,123.33	3961.89	29,403.32
Income less expenses—Surplus	-	4,522.52	-	(5,241.82)		0.00

Peacham Library 2011 Report

To an historian libraries are food, shelter and even muse.

Barbara Tuchman (1912 - 1989)

Peacham Library strives to be a center for the community's intellectual, educational, cultural, and social activities. To do this we provide an ever expanding array of services including:

- An online catalog (all 9800+ items) searchable any time so you know whether an item is in or out (there were 6000 checkouts, so it is good to check).
- Inter-library loan and the ability to request books from Vermont or anywhere in the United States (over 330 times in 2011).
- Downloadable audio books and eBooks via Listen Up! Vermont (averaging 8 audios and 3 eBooks a month).
- Access to 21 different databases online (including the New York Times!).
- Universal Class where you can choose from over 500 topics to learn something new.
- Over 150 programs (attended by over 1900 people), including Preschool Story Time, Readers' Delight, Acoustic Music Nights, Game Nights, Tech Nights and Summer Series.
- Movies – on the big screen during Tuesday Theatre and Family Theatre, and over 500 to take home.
- Incredible art by local residents shown regularly in our gallery.
- Travelling frogs—take one home or around the world, bring back photos.
- Home delivery—we'll bring books to you (as we did 21 times last year)!
- Computers and wireless access 24/7 (nearly 1500 people used them over 1300 hours last year).
- Meeting space for your group (over 20 groups meet here regularly).
- A place to meet new people, chat with your neighbors, and enjoy a cup of coffee or tea every Friday (with over 8000 visitors to the library last year, you're bound to meet someone you know or want to know).
- Online information at www.facebook.com/peachamlibrary or peachamlibrary.org.

Peacham Library is able to be and do all these things through your generosity. Thank you for your donations and time, your appropriation votes and your use of the library. We welcome comments and suggestions to help improve our services. Stop by soon to let us know what you think.

Respectfully submitted,

Becky Jensen, Director

PEACHAM CONSERVATION COMMISSION

It seems that 2011 was memorable for only two events—the Memorial Weekend storm and washouts and Hurricane Irene in late August. The May storm, being the worst of the two, damaged the trail from Penny Street to the Town Forest. We thank Ross Page for repairing the trail using material saved from the eroded gullies and also for bush hogging the meadow at the Town Forest map kiosk trail junctions. The coming year will see continued trail maintenance and possible opening up of the Town Trail from Slack Street to the Penny Street Trail and perhaps a new shortcut loop from the Ledges down to the Penny Street Trail.

A gravel viewing area at the Roller Barn Trailhead was created featuring one of the cedar benches made by Joe Miller. This is directly next to the map kiosk there.

Items for 2012 include discussion of ways to protect the Reynolds property development rights, non-development options for all property owners, sponsoring kid(s) to Vermont Conservation Camps, establishing a tree nursery and of course monitoring invasive plants and insects. Contact David Stauffer (Chair) 592-3076. davstauff@aol.com

Peacham Green Up Day

Green Up Day is always the first Saturday in May. In 2012 Green Up Day will be

SATURDAY, MAY 5 from 9 a.m. to 12 noon

For those new to Vermont, Green Up Day is a statewide celebration of community through clean-up of roadsides, parks and other local sites. Everyone is welcome to participate; some people have unofficially “adopted” certain roadways as their own.

To sign up, you may call the Green Up coordinator listed below, or go to the foyer outside the Post Office beginning about two weeks before Green Up Day to post your name on the Peacham road map that you will find there. It always helps to let us know ahead of time what road(s) you are covering, but spontaneous last-minute participation is never discouraged—simply come to the elementary school parking lot any time after 8:30 a.m. on Green Up Day to get your route assignment.

An advance supply of free, heavy-duty **Green Up bags** will be available alongside the sign-up sheet outside the Post Office, at the Transfer Station or at the school on Green Up Day. Filled bags can be left in the town dump trucks parked at the school or disposed of without charge at the Transfer Station.

Safety information: Be aware that you may be near traffic; wear bright colors or borrow one of our reflective safety vests. For parents, be extremely vigilant with your children. Everyone should dress for the weather and wear sturdy shoes or boots. Bring gloves, or use the latex gloves we have available. There are some pretty yucky items out there.

Please join us even if you can only spend part of the morning. At 12 noon there will be a **free cookout lunch** at the elementary school.

After many years, Green Up coordinators Jo Anne Post and Dave Stauffer are retiring. A new Green Up Coordinator has stepped forward: Lauren Collins (592-3053). Please get in touch with Lauren if you are interested in being a co-coordinator!

And many thanks as always to last year's intrepid volunteers, to RickySue Chartier for preparing the picnic, to the Peacham Selectboard for their financial support, to the Road Crew for logistical help and to members of the Peacham Tree Board, who joined in the day's events with Arbor Day activities.

You Need a Permit for...

Building/altering, subdividing, or change in use of parcel: No land development may begin until a zoning permit has been issued by the Zoning Administrator as provided for in §4443, Title 24, VSA and Town of Peacham Zoning Regulations, Article 1, §103. The fee for a building permit application is \$30.00 plus a \$10.00 recording fee.


Appeal to Zoning Board of Adjustment: All zoning permits referred to or appealed to the Peacham Zoning Board of Adjustment will cost \$25.00

Road access: A permit is required from the Selectboard for any access from a property onto state highways and town roads (VSA 19, §§1-43 Act 460). The fee is \$27.00.

Fire: A fire permit is needed for any open burning, except when the ground is snow-covered. Fire permits must be obtained from the Fire Warden. There is no fee.

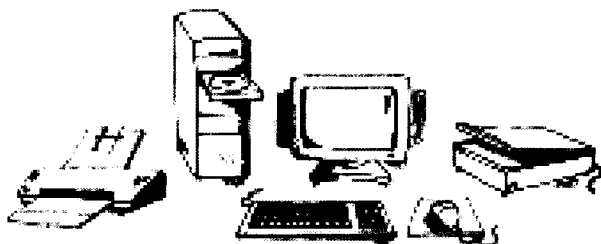
Transfer Station Fees

Bag of trash	\$2
Large Appliance	\$10
Furniture, mattress	\$5
Sofa	\$10
Tire	\$3
Pickup load	\$35

where  who  what  free

ELECTRONICS RECYCLING

Computers
Monitors
Televisions
Printers



Computer Peripherals (e.g. mouse, keyboard, scanner)

Other electronic devices may be accepted for a fee.

Vermont ...
Households & Charities
School Districts
Small Businesses (10 or fewer employees)

Take your electronic devices to any Vermont e-cycles location for free recycling. Permanent recycling locations are available across the state. For a list of free locations visit:

www.vtecycles.org

www.vtecycles.org
1-855-6ecycle

 **Vermont e-cycles**
A program of the VERMONT Department of Environmental Conservation

To learn more about data security and how to remove personal information before dropping off electronic devices, visit www.vtecycles.org or call the toll free hotline above.

Dog Licenses 2011

172 dog licenses were issued.

Income: \$1,171.00
Expenses: \$620.00 – Fees to state
 \$90.92 – Dog tag cost

2012 Rates for Dog Licenses (before April 1st)

Neutered or spayed dog	\$4.00
State programs	<u>4.00</u>
	8.00
 Unneutered or unspayed	 \$8.00
State programs	<u>4.00</u>
	12.00

WARNING

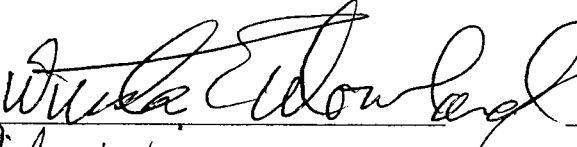
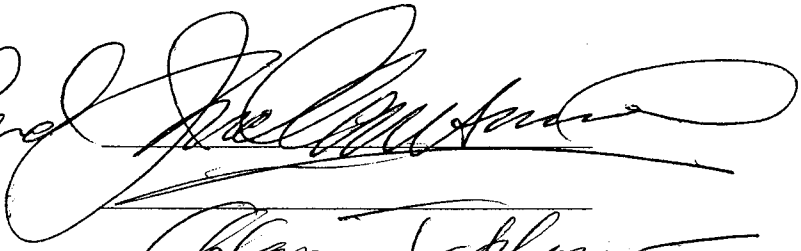
NEK WASTE MANAGEMENT DISTRICT BUDGET VOTE

MARCH 6, 2012

The legal voters of the Northeast Kingdom Waste Management District are hereby notified and warned to vote, by Australian Ballot, at the polling place and between the hours specified by their municipality on Tuesday, March 6, 2012 to act on the following article.

ARTICLE 1: Shall the voters authorize the Northeast Kingdom Waste Management District to appropriate and expend a budget of \$ 642,750.00?

Signed:

	
Rick Wilson	
Richard V. Ham	Alan T. Appleton
Kathleen Kinnear	Joel Cape
Larry Phissey	James Ashley
Stephen W.	Gene A. Perkins
Jim Kuba	Pauline Parker
Brian C. Dwyer	Pauline Parker
Kevin J. Landon	Pauline Parker
James Eastman	
Mike B.	
Steve Gray	
Donno	
Steven R. Harris	
James Batchelder	
Gene Dugan	
	Heather Burt

Executive Committee Report

The NEKWMD finished 2011 in remarkably strong financial condition. Recycling markets were strong throughout the year. The most successful year in terms of recycling revenues allowed us to end the year with a surplus of \$107,759.14. Spending for the year was \$43,900 more than budgeted, while revenues exceeded projections by over \$151,600.

The sale of recyclables generated \$240,016 in revenues for 2010. That figure represents almost 38% of the 2011 budget. While strong recycling markets were responsible for much of the excess revenue, surcharge revenue exceeded projections by \$27,000.

The NEKWMD is entering 2012 with a proposed budget of \$642,750 an increase of under 2%. However, due to the increased revenues through the sale of recyclables the surcharge on non-recycled waste will remain the same in 2012 (\$22.55). Our surcharge on trash remains just below the average throughout the State of Vermont.

Other District fees for recycling bins, home composters, and tires will remain at their 2011 rates. Fees for electronic devices were eliminated July 1, 2011 due to legislation passed by the State of Vermont in 2010.

The District welcomed the town of Marshfield in 2011. We continue to serve the largest geographical area and largest number of towns in the State.

The NEKWMD was staffed by eight full-time and four part-time employees in 2011. Each of the member Towns is entitled to representation by at least one Supervisor. The Board of Supervisors is the principle authority over the NEKWMD and the primary means of contact with the member towns. The Board of Supervisors meets monthly and sets the direction of NEKWMD policy. The member Towns are also represented through their ability to vote on the NEKWMD budget their Town Meeting in March.

The NEKWMD will continue to promote unit-based pricing for the disposal of trash. Since fees for NEKWMD membership are based primarily on the amount of waste produced, members have a clear opportunity to control their waste management costs. Costs can decrease as waste generation rates decrease and recycling rates increase.

In 2012 the NEKWMD will be looking to strengthen outreach to businesses and seasonal residents while also promoting greater participation in recycling programs throughout the Northeast Kingdom.

The 41,700 residents of 45 Towns throughout the Northeast Kingdom can be assured that the NEKWMD will continue to address their waste management concerns in a timely and environmentally sound fashion.

NEKWMD Executive Committee

2012
PROPOSED BUDGET

	A	K	L	M	N
				2011	2012
1	BUDGET ITEM	2010 ACTUAL	2011 BUDGET	ACTUAL as of 12-31-11	PROPOSED BUDGET
2	ADMINISTRATION EXPENSES				
3	Advertising	\$601.11	\$ 400.00	\$854.31	\$600.00
4	Audit -- Financial	\$4,400.00	\$ 3,000.00	\$3,000.00	\$3,200.00
5	Audit -- Waste Haulers	\$4,924.57	\$ 4,000.00	\$2,768.68	\$4,800.00
6	Bank Charges	\$20.00	\$ 50.00	\$0.00	\$50.00
7	Books & Subscriptions	\$217.85	\$ 125.00	\$0.00	\$125.00
8	Cleaning	\$1,680.00	\$ 1,600.00	\$1,560.00	\$1,700.00
9	Copier	\$1,249.80	\$ 1,850.00	\$1,264.47	\$1,400.00
10	Dues/Permits/Fees/Penalties	\$3,042.12	\$ 2,500.00	\$2,765.45	\$2,500.00
11	Heating Fuel	\$1,397.70	\$ 1,900.00	\$1,420.08	\$2,000.00
12	Liability & Casualty & Emp. Prac.	\$9,712.00	\$ 10,000.00	\$10,963.00	\$10,000.00
13	Legal Fees	\$200.00	\$ 500.00	\$85.00	\$500.00
14	Postage	\$2,717.01	\$ 2,500.00	\$2,665.02	\$2,500.00
15	Office Supplies	\$3,243.21	\$ 2,300.00	\$3,673.52	\$2,300.00
16	Telephone - Office	\$2,993.45	\$ 3,600.00	\$2,957.35	\$3,300.00
17	Water/Sewer	\$1,434.87	\$ 1,300.00	\$1,356.50	\$1,500.00
18	TOTAL ADMINISTRATION	\$37,833.69	\$ 35,625.00	\$35,333.38	\$36,475.00
19	BUILDING EXPENSES				
20	Improvements	\$4,545.78	\$ 2,000.00	\$1,032.49	\$2,000.00
21	Electricity	\$9,184.06	\$ 9,000.00	\$7,972.08	\$8,000.00
22	Maintenance	\$8,092.34	\$ 4,000.00	\$4,132.25	\$4,000.00
23	Misc. Supplies	\$2,150.18	\$ 1,000.00	\$961.77	\$1,000.00
24	Trash Removal	\$2,833.63	\$ 2,500.00	\$1,871.60	\$2,500.00
25	TOTAL BUILDING	\$26,805.99	\$ 18,500.00	\$15,970.19	\$17,500.00
26	EQUIPMENT EXPENSES				
27	Purchases	\$1,079.90	\$1,000.00	\$981.36	\$1,000.00
28	Baler Repairs	\$4,120.67	\$ 8,000.00	\$7,461.25	\$8,000.00
29	Baler Supplies	\$5,787.64	\$ 6,000.00	\$5,984.51	\$6,000.00
30	Forklift Fuel	\$3,973.05	\$ 1,900.00	\$2,791.82	\$2,000.00
31	Forklift Repairs	\$3,620.73	\$ 6,000.00	\$7,129.35	\$7,000.00
32	Miscellaneous Equipment Repairs	\$511.39	\$ 1,000.00	\$3,335.89	\$1,000.00
33	Skidsteer Fuel	\$1,027.92	\$ 900.00	\$673.51	\$500.00
34	Skidsteer Repairs	\$2,708.04	\$ 3,000.00	\$2,870.46	\$3,000.00
35	Warehouse Supplies	\$0.00	\$ 1,000.00	\$2,472.13	\$1,000.00
36	Trucks--Diesel	\$17,208.42	\$ 17,000.00	\$26,578.74	\$22,000.00
37	Trucks--Repairs	\$9,202.30	\$ 7,000.00	\$9,587.92	\$7,000.00
38	INTL.--CDL & Drug Testing	\$125.00	\$ -		
39	TOTAL EQUIPMENT	\$49,365.06	\$52,800.00	\$69,866.94	\$58,500.00
40	Gross Wages	\$244,045.69	\$ 253,884.00	\$257,002.12	\$274,690.00
41	Overtime Wages--Warehouse	\$1,182.82	\$ 3,000.00	\$6,183.07	\$5,000.00
42	Fica (Employer Match)	\$14,728.15	\$ 15,927.00	\$15,726.94	\$17,043.00
43	Medi (Employer Match)	\$3,444.51	\$ 3,725.00	\$3,678.02	\$3,984.00
44	State Unemployment Insurance	\$1,389.48	\$ 2,500.00	\$4,309.84	\$5,616.00
45	VMERS (Retirement)	\$9,330.01	\$ 12,265.00	\$11,877.66	\$12,433.00
46	Workman's Compensation Insurance	\$10,128.00	\$ 12,000.00	\$8,190.00	\$10,000.00
47	Health Insurance/Flex Spending	\$83,114.49	\$ 106,174.00	\$133,957.95	\$106,259.00
48	Mileage - Employee	\$4,971.02	\$ 6,000.00	\$4,988.57	\$5,000.00
49	Mileage- Supervisor's	\$6,454.90	\$ 5,000.00	\$6,575.98	\$4,000.00
50	Personnel Equipment	\$94.99	\$ 500.00	\$399.60	\$500.00
51	Training	\$406.10	\$ 500.00	\$1,229.00	\$750.00
52	Travel	\$0.00	\$ 100.00	\$161.70	\$200.00
53	TOTAL PERSONNEL	\$379,290.16	\$ 421,575.00	\$454,280.45	\$445,475.00

Peacham Town Report 2010

2012
PROPOSED BUDGET

	A	K	L	M	N
			2011	2011	2012
54	BUDGET ITEM	2010 ACTUAL	BUDGET	ACTUAL as of 12-31-11	PROPOSED BUDGET
55	PROGRAMS EXPENSES				
56	Advertising	\$1,522.94	\$ 3,000.00	\$1,198.06	\$3,000.00
57	Permits & Fees	\$239.00	\$ 300.00	\$205.00	\$300.00
58	Composting	\$17,648.39	\$ 7,000.00	\$7,700.47	\$8,000.00
59	Composter/Bin	\$1,672.00	\$ 2,500.00	\$759.00	\$2,500.00
60	Education Outreach	\$11,428.12	\$ 12,000.00	\$11,324.31	\$12,000.00
61	Electronics Recycling	\$20,346.93	\$ 20,000.00	\$10,365.40	\$1,000.00
62	Hazmat Disposal	\$28,441.47	\$ 23,000.00	\$32,997.84	\$25,000.00
63	Hazmat Supplies	\$5,608.71	\$ 5,000.00	\$9,216.92	\$6,000.00
64	Special Collections	\$3,681.73	\$ 4,000.00	\$3,718.95	\$4,000.00
65	Tire Disposal	\$12,981.30	\$ 14,000.00	\$9,975.85	\$11,000.00
66	TOTAL PROGRAMS	\$103,570.59	\$ 90,800.00	\$87,461.80	\$72,800.00
67					
68	SUB-TOTAL	\$596,865.49	\$ 619,300.00	\$662,912.76	\$630,750.00
69	DEBT REDUCTION PAYMENTS				
70	Interest	\$1,193.38			
71	Principal	\$0.00	\$ -		
72	TOTAL DEBT REDUCTION	\$1,193.38	\$ -		
73	CAPITAL FUND				
74	Capital Improvement Fund	\$11,500.00	\$ 12,000.00	\$12,000.00	\$12,000.00
75	TOTAL CAPITAL FUND	\$11,500.00	\$ 12,000.00	\$12,000.00	\$12,000.00
76					
77	TOTAL NEK EXPENSES	\$609,558.87	\$ 631,300.00	\$674,912.76	\$642,750.00
78					
79	REVENUES		2011	2011	2012
			BUDGET	ACTUAL as of 12-31-11	PROPOSED BUDGET
80	Grants--St of VT	\$24,100.81	\$ 43,000.00	\$46,104.79	\$44,000.00
81	Hauling--Recycling Pick-ups	\$3,426.45	\$ 3,500.00	\$3,146.26	\$3,300.00
82	Hazardous Waste (CEG Fees)	\$4,343.31	\$ 4,000.00	\$3,067.10	\$3,400.00
83	Interest Income	\$100.29	\$ 100.00	\$118.72	\$50.00
84	Miscellaneous Income	\$11,660.15	\$ 1,000.00	\$3,191.52	\$1,500.00
85	Program Sales--Composter/Bins	\$1,296.50	\$ 2,000.00	\$1,012.36	\$1,000.00
86	Programs- Oil Filter Program	\$501.60	\$ 700.00	\$300.00	\$500.00
87	Sale of Recyclables	\$173,942.40	\$ 120,000.00	\$240,015.62	\$134,000.00
88	Compost Income	\$9,109.25	\$ 4,000.00	\$5,943.95	\$4,000.00
89	Electronics Income	\$15,688.35	\$ 20,000.00	\$7,482.25	\$21,000.00
90	Scrap Metal Income	\$17,882.50	\$ 15,000.00	\$29,367.41	\$16,000.00
91	Battery Income	\$3,153.28	\$ 3,000.00	\$2,927.17	\$3,000.00
92	Tire Income	\$11,663.32	\$ 15,000.00	\$13,029.77	\$11,000.00
93	Surcharge--Waste Haulers	\$395,047.37	\$ 400,000.00	\$426,964.98	\$400,000.00
94	TOTAL NEK REVENUES	\$671,915.58	\$ 631,300.00	\$782,671.90	\$642,750.00

DEAN SHATNEY, SHERIFF
CALEDONIA COUNTY
1126 MAIN STREET SUITE 2
ST. JOHNSBURY, VT 05819
802-748-6666 FAX 802-748-1684
E-MAIL: dshatney@dps.state.vt.us
www.caledoniasheriff.com

ANNUAL REPORT

For 2011

We completed the audit for our office this past fall and it resulted in no findings or problems of any kind. Paula Watts our Office Manager and Book Keeper does a wonderful job of making sure all our t's are crossed and our i's dotted. The state of the Caledonia County Sheriff's Department is very good. We have kept our rates for service the same for the past few years as we know the times are tough and we want people to feel that they can still afford our services. We continue to add vehicles to our fleet, replacing cars that have served us well. With these new vehicles we now have nine marked cars, a marked 4-wheel drive van for prisoner transports, two unmarked cars with one being used for civil process service. We have a large box van that we use as an office at the fair and other security details. We have an ATV and two snowmobiles that we use for our snowmobile patrols. We continue to do town patrols and we feel that the towns that we patrol are a safer place to live & drive in because of our presence. The Sheriff's Department has twelve Law Enforcement Officers to start the new year. One person is in the process of training to become a fully certified Police Officer and will bring our numbers to thirteen. We are all helping him in his efforts. We have the best civil process server, in the state, and he has very few papers he cannot serve...generally because they have moved. Our Office Administrator and Administrative Assistant, and two part time office workers stay busy because our office has become very busy over the past few years.

Michael Bergeron, the Sheriff, resigned at the end of 2011. He will be missed and was a large reason the department ran so well. As the new Sheriff in town, I see no changes that need to be made at this time. If anyone has questions or concerns, please call me at the office. My door is always open. I look forward to serving this county as the Sheriff. I grew up here, raising a family here, and will do everything in my power to keep it a safe place. We have established a wonderful working relationship with Northeast Vermont Regional Hospital and are helping them make certain that their patients and staff feel safe while in the hospital. We will again do snowmobile patrols throughout the county, if we get snow, doing our best to keep the trails as safe as possible, and we will again answer snowmobile related complaints.

We were doing wide load escorts for wind generating turbines in the spring and summer, they will continue in 2012 if the need arises. In that we contract for our services to cover most of our expenses, these kinds of details are a big help. Please check out our website listed at the top of this page. Thank You.

Sincerely,
Dean Shatney
Sheriff