

# Peacham

## Vermont



Annual Report 2012  
Town and School

# Town Meeting Day

Tuesday March 5<sup>th</sup>, 2013

10:00 AM

(Town Meeting followed by School District Meeting)

Peacham Congregational Church

## TOWN MEETING LUNCHEON



**POT LUCK IS BACK!!!!!!**

**Please bring your best dish to make this traditional dinner the best ever.**

**Last names beginning with **A-M** please bring a Main Dish  
**N-Z** bring a Side Dish or Salad**

**Beverages, rolls and desserts provided!**

**\$3.00 per person**

**Children 5 and under are free.**

*Thanks – Peacham Fellowship*

ANNUAL REPORT  
OF THE TOWN OFFICERS

TOWN OF PEACHAM  
Town Reports  
Vermont  
2012

TOWN FISCAL YEAR ENDING  
December 31<sup>st</sup>, 2012

*School Reports Begin on Page 49*

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## WARNING

The legal voters of the Town of Peacham are hereby notified and warned to meet at the Peacham Congregational Church in said Peacham on Tuesday, March 5, 2013 at 10:00AM to transact the following business:

1. To elect a Moderator to conduct and govern the meeting and to continue to serve as Moderator for a term of one year or until his or her successor is elected.
2. To receive the report of the Town Auditors.
3. To elect a Town Clerk for a term of one year.
4. To elect a Town Treasurer and Tax Collector for a term of one year.
5. To elect a Selectboard member for a term of three years.
6. To elect a Lister for a term of three years.
7. To elect an Auditor for a term of three years.
8. To elect a Grand Juror for the ensuing year.
9. To elect a Town Agent for the ensuing year.
10. To elect a First Constable for the ensuing year.
11. To elect a Second constable for the ensuing year.
12. To elect a Delinquent Tax Collector for the ensuing year.
13. Will the Voters of Peacham adopt a policy, to allow snowmobiles to use up to 1,000 feet of class 3 roads in order to connect trails.
14. Shall the voters appropriate **\$400,504** to be raised in taxes to defray the Highway expenses of the Town?
15. Shall the voters appropriate **\$81,924** to be raised in taxes to defray the General expenses of the Town?
16. Shall the voters authorize the Selectboard to apply any general funds carried over from the previous fiscal year to help defray the General expenses of the Town in the current fiscal year?

17. Shall the voters appropriate the sum of \$22,079 to be raised in taxes to support the following organizations?

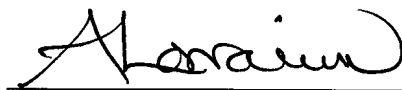
Appropriations	FY 2013
Area Agency On Aging	\$660.00
Caledonia Home Health & Hospice	\$2,000.00
Catamount Arts	\$500.00
Danville Rescue	\$5,000.00
Fairbanks Museum	\$650.00
NEK Human Services	\$250.00
NEK Learning Services	\$769.00
NEK Youth Services	\$500.00
Peacham Fire District 1	\$1,500.00
Peacham Library	\$7,500.00
Peacham Community Housing	\$1,000.00
RCT	\$250.00
Umbrella	\$500.00
VT Association For The Blind	\$500.00
West Danville Community Club	\$500.00
<b>Total</b>	<b>\$22,079.00</b>

18. Shall the Town pay its real property taxes on or before October 31, 2013, with delinquent taxes having interest charges of one percent per month and with an eight percent penalty charged against them from the due date?
19. To transact any other non-binding business that may legally come before the meeting.

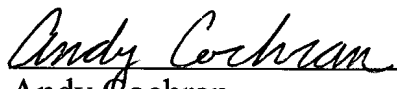
Done at Peacham, Vermont  
January 30, 2013



Richard Browne, Chair

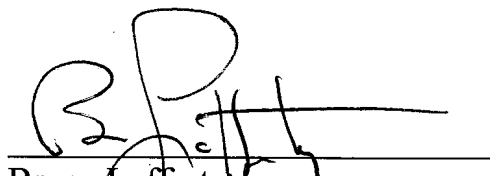


Annette Lorraine



Andy Cochran

Attest:



Bruce Lafferty  
Town Clerk and Treasurer

# Minutes for the Town Meeting 2012

The legal voters of the Town of Peacham met at the Peacham Congregational Church in Peacham on Tuesday March 6, 2012 at 2:25 PM to transact the following business.

Article 1 To elect a Moderator to conduct and govern the meeting and to continue to serve as Moderator for a term of one year or until his or her successor is elected.

John Coffin nominated Robert Ide. There being no other nominations a voice vote was taken. Ide elected.

Article 2 To receive the report of the Town Auditors.

Town Auditor, Jan Eastman, was present to speak on the Auditors behalf. She commended everybody in town for moving forward following the May and August storms. She thanked the Town administrators for completing the FEMA Grant Damage Reimbursement process that was very complicated. The detailed process was handled quickly enabling the town to recover financially. She was pleased to report that the town was in very good financial shape. Rob Ide thanked Jan for her report and reinforced the fact that it was indeed an extraordinary year with an extraordinary effort.

Article 3 To elect a Town Clerk for a term of one year,

Jeff Berwick nominated Bruce Lafferty. There being no other nominations a voice vote was taken. Lafferty was elected.

Article 4 To elect a Town Treasurer and Tax Collector for a term of one year.

Jeff Berwick nominated Bruce Lafferty. There being no other nominations a voice vote was taken. Lafferty was elected.

Article 5 To elect a Selectboard member for a term of three years.

Ann Mills nominated Andy Cochran. There being no other nominations, Barry Lawson moved that nominations be closed and that the Clerk be instructed to cast one ballot for Andy Cochran. Charlie Browne seconded. An affirmative voice vote closed nominations and the Town Clerk was instructed to cast one ballot. Cochran elected.

Article 6 To elect a Lister for a term of three years.

Jeff Berwick nominated Jim Minichiello. Jeff Berwick moved that nominations be closed and that the Clerk be instructed to cast one ballot. John Marshall seconded. An affirmative voice vote closed nominations and the Town Clerk was instructed to cast one ballot. Minichiello elected.

Article 7 To elect a Lister for a term of one year.

There being no nominations the Moderator moved over Article 7 and instructed the Selectboard to make an appointment for a Lister for a period of one year.

- Article 8            To elect an Auditor for a term of three years.
- Sam Kempton nominated Jan Eastman. There being no other nominations Tim McKay moved that nominations be closed and that the Clerk cast one ballot. Rick Scholes seconded. An affirmative voice vote closed nominations and the Clerk cast one ballot. Eastman elected.
- Article 9            To elect an Auditor for a term of two years.
- Sam Kempton nominated Charlie Byron. There being no other nominations, Lynn Lawson moved that nominations be closed and that the Clerk cast one ballot. Larry Jensen seconded. An affirmative voice vote closed nominations and the Clerk was instructed to cast one ballot. Byron was elected.
- Article 10           To elect a Grand Juror for the ensuing year.
- Becky Lafferty nominated Charles Browne. There being no other nominations, Charles Browne was elected by a voice vote.
- Article 11           To elect a Town Agent for the ensuing year.
- Charles Browne nominated Bob Fuehrer. There being no other nominations, Fuehrer was elected by a voice vote.
- Article 12           To elect a First Constable for the ensuing year.
- Ron Craig nominated John Sheehan. There being no other nominations, Sheehan was elected by a voice vote.
- Article 13           To elect a Second Constable for the ensuing year.
- Jeff Berwick nominated William Thresher. There being no further nominations, Thresher was elected by a voice vote.
- Article 14           To elect a Delinquent Tax Collector for the ensuing year.
- Ron Craig nominated John Sheehan. There being no further nominations, Sheehan was elected by a voice vote.
- Article15           To elect a Trustee of the Peacham Library for a term of three years. Joe Alper nominated Mark Clough. There being no further nominations, Clough was elected by a voice vote.
- Article 16           Shall the voters transfer \$76,160 from the General Fund to the Working Capital Fund?
- Barry Lawson moved Article 16. Jan Eastman seconded. Selectboard member Richard Browne spoke to the article. He explained that at the end of the past fiscal year the town ended up with extra cash which was left unspent due to incoming FEMA money. At the end of the year the town was able to pay off most of its outstanding equipment loans. The town was left with the Article 16 amount of \$76,160, which is considered to be extra cash and/or surplus money. The Town Auditors and Town Treasurer suggested that the town have a working capital fund of \$150,000 available to carry the town until taxes start coming in. Discussion followed. The Moderator called for a voice vote. The voice vote was in the affirmative and Article 16 passed.



- Article 17      Shall the voters appropriate \$390,042 to be raised in taxes to defray the Highway expenses of the Town?
- Jan Eastman moved the article. Jeff Berwick seconded. Selectboard Chairman, Andy Cochran, indicated that this figure is \$23,753 lower than last year's figure due to several budget cuts and other savings. There being no further questions or comments, the Moderator called for a voice vote. Article 17 passed.
- Article 18      Shall the voters appropriate \$96,403 to be raised in taxes to defray the General expenses of the Town?
- Charles Browne moved Article 18. Jonathan Reis seconded. Discussion followed. There being no further discussion, the Moderator called for a voice vote. Article 18 passed.
- Article 19      Shall the voters authorize the Selectboard to apply any general funds carried over from the previous fiscal year to help defray the General expenses of the town in the current fiscal year?
- Barbara Grey moved Article 19. Jan Eastman seconded. Questions followed. Richard Browne spoke to the article indicating that the Working Capital Fund mentioned in Article 16 will be there every single year regardless of whether additional money is put in it or not. Article 19, however, is an article suggested by the Town Auditors and Town Treasurer in case there is a small amount of extra cash available at the end of the year which the Selectboard will have the authority to use for any purpose. A voice vote was called for. Article 19 passed.
- Article 20      Shall the Town of Peacham vote to appropriate and expend the sum of \$800.00 for the support of the Danville-Peacham Senior Meal Site to provide nutritious and delicious meals and warm fellowship on Tuesday and Thursday at the Danville United Methodist Church at noon (year around) and the Peacham Congregational Church at noon in the summer. For those unable to travel to the Meal Site, a delivery service is provided.
- The Moderator explained that it had been brought to his attention by the individuals who brought the petition request forward that their intention was for this to be under Article 22. Those individuals asked that the \$800 for the Danville Meal Site be considered as part of Article 22. The Moderator asked for the unanimous consent of the meeting to include Article 20 as an addition to Article 22. Without dissent the meeting concurred.
- Article 21      To pass a Local Food and Community Self-Governance Ordinance to protect the local food system in Peacham.
- Barry Lawson moved Article 21. Charles Browne seconded. Lynn Lawson spoke to Article 21 and read a printed resolution to substitute and amend the language of Article 21 as indicated below. Jane Woodhouse seconded.
- Article 21. (proposed amendment)
- Shall the voters of Peacham pass the following resolution concerning restrictions on the production and sale of local food?
- Whereas**, Vermont, an agricultural state, imports 95% of its food from out of state or from other countries and

**Whereas**, as a result, Vermonters must buy industrially grown food that has traveled thousands of miles instead of being able to buy healthy, safe, humanely-raised food produced on our neighboring farms,

**Therefore**, we the citizens of Peacham resolve that it is our right to produce, process, sell, and buy local food, and we call on our legislators to re-examine the over-burdensome regulations that are preventing Vermont-scale farmers and processors from selling their food.

Moderator called for a voice vote. The amendment passed. Discussion followed. There being no further discussion a voice vote was called for. Article 21 passed as amended.

Article 22

Shall the voters appropriate the sum of \$20,079 to be raised in taxes to support the following organizations?

<b>APPROPRIATIONS</b>	<b>FY 2012</b>
Area Agency On Aging	\$660
Cabot Ambulance	
Caledonia Home Health & Hospice	\$2,000
Catamount Arts	\$500
Danville Rescue	\$5,000
Fairbanks Museum	\$650
NEK Human Services	\$769
NEK Learning Services	\$250
NEK Youth Services	\$500
Peacham Fire District 1	\$1,500
Peacham Library	\$6,500
RCT	\$250
Umbrella	\$500
VT. Assn. For The Blind	\$500
West Danville Community Club (beach)	\$500
<b>Total Appropriations</b>	<b>\$20,079</b>

Moderator reminded voters that Article 20 has been moved to become a part of this Article as well. Charles Browne moved the article. Rick Scholes seconded. Rick Scholes moved to amend the Article by increasing the amount by \$500 to include Cabot Ambulance. Charles Browne seconded. Discussion followed. A voice vote was called for. Amendment to Article 22 passed with Total Appropriations being \$21,379. Appropriations Committee Chairman, Charles Browne, discussed the appropriation process and procedures involved in considering these requests. He spoke to the increases that were requested and one that was denied. No further discussion. A voice vote was called for. Article 22 passed.

Article 23

Shall the town pay its real property taxes to the Town Treasurer on or before October 3, 2012, with delinquent taxes having interest charges of one percent per month and with an eight percent penalty charged them from the due date?

Jan Eastman moved Article 23. John Marshall seconded. A voice vote was held. The Moderator, quoting longtime Moderator Maurice Chandler, said "It is a vote in the affirmative and I so declare it." Article 23 passed.

Article 24 To transact any other non-binding business that may legally come before the meeting.

1. Ron Miller, a Conservation Commission member, explained the Peacham Farm Support Fund grant available to local farmers. The application is available at the Town Clerk's office and on the Town's website.
2. Rob Ide acknowledged the efforts of the Peacham Church Fellowship in providing the lunch for the Town Meeting.
3. Richard Browne spoke about how lucky we are to live in this town. The number of people that worked tirelessly after the May and August storms are many. He spoke particularly of the diligence of Andy Cochran, the Road Crew, the Fire Department, Annette Lorraine, the Auditors, the Town Clerk, and the Grant Administrator, Betsy McKay. He described it as an enormous moment in the Town's life and we all saw how things came together. He felt we should be thankful to live in a Town where things go so well.
4. Rob Ide reiterated Browne's thoughts by remembering his personal conversation with Road Crew member, Mike Tillotson, who indicated the commitment of the Road Crew to continue to work on storm repairs no matter how long it took.
5. Dave Stauffer spoke about Green-Up Day at the end of May and encouraged all to participate. Lauren Collins is the new Chairperson. A barbecue will be held that day at noon at the Peacham Elementary School.

There being no further business to come before the meeting, the Moderator recognized Jane Stauffer who moved to adjourn. Anita Vann seconded. A voice vote in the affirmative adjourned the meeting.

Meeting adjourned at 3:00 PM.


The foregoing is approved and attested by:

Peacham Selectboard

Andy Cochran

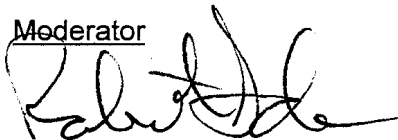


Richard Browne



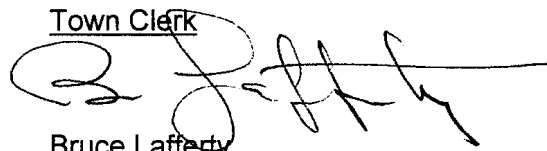
Annette Lorraine

Moderator



Robert Ide

Town Clerk



Bruce Lafferty

## Elected Officers and Appointments

<b>ELECTED TOWN OFFICERS 2012</b>		
<b>Office</b>		<b>Term ends at Town meeting in the year</b>
Auditors	Julie Kempton Jan Eastman Charles Byron	2013 2015 2014
First Constable	John Sheehan	2013
Second Constable	Bill Thresher	2013
Delinquent Tax Collector	John Sheehan	2013
Grand Juror	Charles Browne	2013
Library Representative	Mark Clough	2015
Listers	James Minichiello Jeff Lamphere Vacancy (1 year term)	2015 2014
Moderator	Rob Ide	2013
School Directors	JoAnne Post Jenny Mackenzie Wynne Browne	2013 2015 2014
Select Board	Richard Browne Andy Cochran Annette Lorraine	2013 2015 2014
Town Agent	Robert Fuehrer	2013
Town Clerk	Bruce Lafferty	2013
Town Treasurer	Bruce Lafferty	2013

<b>Appointments by Select Board 2012</b>		
<b>Committee</b>		<b>App't ends</b>
Appropriation Committee	Jean Clark	2013
	Josette Lyders	2013
	Charles Browne	2013
Conservation Commission	David Stauffer	2013
	David Magnus	2013
	Neil Monteith	Ex officio
	Ron Miller	2016
	George Kempton	2016
	Anna Rubin	2014
	Alex Maclean	2015
Development Review Board	Nick Commerci	2013
	Matt Kempton	2013
	Greg Schoolcraft	2013
	Morris McCain	2014
	Raymond Young	2014
	Marilyn Magnus(alternate)	2013
Emergency Management Coordinator	Mark Fitzhugh	2013
911 Coordinator	Bill Dufresne	2013
Fence Viewers	Kenneth Bean	2013
	Ken Danielson	2013
	George Kempton	2013
Fire Chief	Jeff Berwick	2013
Fire Warden	Neil Monteith	2013
Green-up Chair	Lauren Collins	2013
Health Officer	Joshua Kantrowitz	2015
Assistant Health Officer	Jean Berwick	2013
Keeper of the Pound	Jo Guertin	2013
Memorial Day Chair	vacant	2013
Northeast Kingdom Waste Management District Representative	Richard Blair	2013
NVDA Representatives	Les Morrison	2013
	Tom Joyce	2013

<b>Appointments by Select Board 2012</b>		
Planning Commission	Marilyn Magnus	2013
	Jeff Lamphere	2015
	Les Morrison	2015
	Richard Browne	2014
	Joanna Bodenweber	2015
Road Foreman	Mark Chase	2013
Service Officer	Patty Strader	2013
Sextons	Ron Craig	2013
	Cheryl Stevenson	2013
Tree Board	David Jacobs	2013
	Julie Lang	2013
	Dave Stauffer	2013
	Frank Miller	2013
	Neil Monteith(Tree Warden)	
Tree Warden	Neil Monteith	2013
Zoning Administrator	Robert Hansen	2014

## **Other Elected Officials**

Justices of the Peace (all terms expire in February 2015):

Jean Dedam  
Sam Kempton  
Annette Lorraine  
Morris McCain  
Richard Scholes

State Representative (term expires in 2015):

Kitty Beattie Toll

State Senators (terms expire in 2015):

Joe Benning  
Jane Kitchell

US Representative (term expires in 2015):

Peter Welch

US Senator:

Bernie Sanders (2019)  
Patrick Leahy (2017)

## Vital Statistics 2012

### Births

Olivia Evelyn Berry	May 31	Edward Berry & Marianna Ponziani
Holden James Cochran	June 18	Robert Cochran & Colby Roy
True Lindsey Layn	June 21	Joseph & Jennifer Layn
Jackson Oliver Blanchard	July 14	Scott & Melissa Blanchard
Noah William Stringer	August 27	Jesse Stringer & Nicole Mitchem
Chloe Ann Kempton	October 2	William & Jaclyn Kempton

Note – We only hear of Vermont births. Please tell us if your baby is born in another state!

### Marriages

Joshua Browne	
Allison Campbell	January 28
Robert Douglass	
Jessica Johnson	July 7
Jason Ashey	
Heather Robinson	September 22
Ian Carlet	
Cari Melkonian	November 21

### Deaths

Verna Varnum	March 8	West Barnet
Noreen Crane	March 21	Peacham
William Schuyler	March 21	Peacham
Genevieve Covell	March 22	St Johnsbury
Joyce Scholtz	March 24	Peacham
Corinne Atkinson	July 6	Peacham
Charles Goss, Jr.	September 3	Peacham
Patricia Kempton	December 15	St Johnsbury

Note – We only hear of deaths in Peacham or of Peacham residents. We are sorry for any we might have missed!

## **Town of Peacham Auditors' Report**

We have examined the finances presented to us by the Town Treasurer. We have verified stated cash balances, inspected certificates of deposit, loan documents and investment account statements. Checks have been written according to statements and warrants.

We believe the reports presented here represent the financial position of the Town as of December 31, 2012 and give an accurate account of the Town's financial position and activities.

During the past year, however, shortfalls in cash deposits from the Peacham Transfer Station were identified. Following a report in March of possible shortfalls from Transfer Station Attendant Dick Blair, a Town Auditor assessed the issue with the Treasurer and Assistant Treasurer and recommended immediate changes to Town procedures. In June, the Auditors began a formal analysis which resulted in publication of a report on July 24. The report included several recommendations which have been implemented. No shortfalls were identified after the procedural changes implemented in March.

A key recommendation of the Auditors in 2011, and reaffirmed in the Report on the Transfer Station shortfalls, was for the Town to commission a professional audit of its books for 2011. An audit by Sullivan, Powers & Co., CPAs was begun in late 2012, and the results are expected to be available in 2013.

We extend our thanks to Town Treasurer Bruce Lafferty and Assistant Town Treasurer Stan Fickes for their work in 2012 and for their assistance in our analyses and Annual Report preparation. We also want to thank Dick Blair for his assistance.

Charles Byron, Jan Eastman, Julie Kempton  
Town of Peacham Auditors



## **Town Clerk Annual Report**

Each year provides the Town Clerk's office with new challenges. 2012 was no different. Changes in State mandated policies, alterations in election procedures, property tax law adjustments, census data reports, and many more subtle but crucial updates keep our office very busy. These government adjustments require the Town Clerk and Assistant Town Clerk, Stan Fickes, to maintain a Town Office that is consistently on par with every other municipality in Vermont. In addition to each year's mandatory changes the Clerk's number one responsibility remains the precise maintenance of land and other Town records.

In 2012 this office conducted a primary election in March and a Presidential election in November. Once again Peacham's registered voter turnout was excellent, with over 75% participation rate. The convenience of early and absentee voting has certainly contributed to the increase in voter participation.

The Clerk's office continues to an informational hub for the Town. We strive to assist every resident, attorney, real estate agent, appraiser, bank, historical and genealogical researcher, surveyor, and even dog owner with professional, courteous, and prompt service. Questions concerning roads, zoning, building and access permits, cemetery matters, and the school, that we are unable to answer, we direct to the appropriate sources of information.

Finally, I would like to thank the Selectboard, Town Auditors, Town Listers, Justices of the Peace, and Peacham residents for their continued support throughout the year.

Bruce Lafferty  
Town Clerk

## Town Treasurer's Annual Report

The Peacham Town Auditors have examined and verified the financial statements presented to them by the Town Treasurer. Town fund accounts, loan documents, grant invoices and disbursements, investment accounts, and main checking account reconciliations have been properly reported. The collection of Town property taxes have proven to be well managed.

Unfortunately, during 2012 shortfalls in cash deposits from the Peacham Transfer Station were discovered. In March, 2012 Peacham Transfer Station Attendant, Dick Blair, reported to the Town Treasurer's office possible discrepancies in the Transfer Station funds. Immediately upon receiving his report, the Town Treasurer's office notified the Town Auditors of the potential shortfall. The Town Auditors began a thorough assessment of the matter and determined that as much as \$9,000 was unaccounted for in bank deposits. In response the Auditors presented specific recommendations to improve security and the management of cash in the Town office. No discrepancies have occurred since these recommendations were implemented in March, 2012. The Auditors also recommended that a professional outside audit for 2011 be contracted. The auditing firm, Sullivan, Powers & Company, has been hired and is expected to begin its audit in February 2013. The Selectboard notified the Vermont State Police and the town's insurance carrier of the Transfer Station discrepancy. To strengthen security, the Selectboard had a service window installed in the Town Clerk's office and a patron sign-in sheet for vault clients was instituted. All Selectboard meeting minutes and reports from the Town Auditors, Selectboard, and State Police have been recorded and are available for public inspection at the Town Clerk's office.

As Town Treasurer, I take full responsibility for the Transfer Station shortfall. I and Assistant Town Treasurer, Stan Fickes, will continue to work with the Town Auditors, the Selectboard, and Sullivan, Powers & Company to insure that all Town funds are secure and accounted for.

My thanks to the Town Auditors, the Selectboard, Assistant Treasurer, Stan Fickes, and Transfer Station Attendant, Dick Blair for their assistance throughout 2012.



Bruce Lafferty  
Town Treasurer

# Town Financial Reports

## Town Accounts, Debt Outstanding, and Real Estate

### SUMMARY OF TOWN ACCOUNTS

Account	12/31/2009	12/31/2010	12/31/2011	12/31/2012
Checking	\$ 207,091.80	\$ 372,442.23	\$ 356,613.82	\$ 315,428.93
Retreatment	\$ 89,982.93	\$ 110,275.05	\$ 130,744.89	\$ 66,215.70
Road capital equipment	\$ 61,279.33	\$ 68,912.67	\$ 61,385.76	\$ 111,562.24
<b>TOTAL</b>	<b>\$ 358,354.06</b>	<b>\$ 551,629.95</b>	<b>\$ 548,744.47</b>	<b>\$ 493,206.87</b>

### STATEMENT OF DEBT 12/31/2011

2011 Caterpillar Grader	\$ 149,600.33
<b>Total</b>	<b>\$ 149,600.33</b>

### INVENTORY OF REAL ESTATE 12/31/2011

Description	Value	Parcel ID
Fire House, Roller Barn, Village Green	\$ 217,500.00	04201-000
Town Forest	\$ 140,900.00	03110-000
Garage and Salt Shed	\$ 145,900.00	00204-001
Town Hall	\$ 360,700.00	00145-003
Transfer Station	\$ 48,700.00	00204-000
Cemetery	\$ 152,200.00	00603-005
Luther Fletcher Parker Field	\$ 46,900.00	00146-001
3.3 acres behind Peacham Historical House (from VLT)	\$ 74,200.00	00603-003
Old Cemetery	\$ 31,300.00	04305-005
Worcester Cemetery	\$ 24,400.00	05201-005
Devil's Hill	\$ 49,500.00	06508-002
Town Line Cemetery (Peacham/Groton)	\$ 11,700.00	05904-005
<b>Total</b>	<b>\$ 1,303,900.00</b>	

## Balance Sheet

### General Fund Balance Sheet

Asset	12/31/2009	12/31/2010	12/31/2011	12/31/2012
Main Checking	\$ 160,070.08	\$ 349,639.82	\$ 356,613.82	\$ 315,428.93
Trails Grant receivable	\$ 14,521.28			
Energy Grant receivable		\$ 22,422.00		
Prepaid Oil	\$ 7,608.20	\$ 7,242.62	\$ 9,094.59	\$ 6,486.07
Taxes past due	\$ 120,779.35	\$ 142,663.96	\$ 96,246.34	\$ 113,449.13
<b>Total assets</b>	<b>\$ 302,978.91</b>	<b>\$ 521,968.40</b>	<b>\$ 461,954.75</b>	<b>\$ 435,364.13</b>

### Liabilities\*

Education tax payable in 2013	\$ -	\$ -	\$ -	\$ 179,243.57
Prop Tax Credits Payable	\$ 1,300.00	\$ 1,593.15	\$ -	\$ 184.00
Restoration Land Records	\$ 4,898.68	\$ 7,054.68	\$ 8,176.03	\$ 8,216.53
Conservation Reserve	\$ 7,627.01	\$ 8,127.01	\$ 8,627.01	\$ 9,127.01
Vt Money For Reappraisal	\$ -	\$ 5,814.00	\$ 12,331.00	\$ 18,876.50
Lister education fund	\$ 1,169.28	\$ 1,559.12	\$ 1,948.98	\$ 1,773.87
Capital Building fund	\$ 40,000.00	\$ 80,000.00	\$ 120,000.00	\$ 22,000.00
Working Capital Fund	\$ -	\$ -	\$ 73,840.87	\$ 150,000.87
Ball field grant	\$ -	\$ -	\$ 5,000.00	\$ 4,317.50
Veteran's memorial fund	\$ 1,988.00	\$ 2,073.00	\$ 1,298.00	\$ 1,298.00
Bridge Fund	\$ 15,827.79	\$ 17,827.79	\$ 19,827.79	\$ 21,827.79
Better Backroads Grant	\$ -	\$ -	\$ 10,000.00	\$ 10,000.00
New Recycling Shed	\$ 8,353.08	\$ 8,078.08	\$ 8,078.08	\$ 1,019.08
Fire Warden Capital Equipment	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Rescue vehicle refurbishment	\$ 4,065.37	\$ 4,065.37	\$ 4,065.37	\$ 4,065.37
<b>Total Liabilities</b>	<b>\$ 86,229.21</b>	<b>\$ 137,192.20</b>	<b>\$ 274,193.13</b>	<b>\$ 432,950.09</b>

\*This list of liabilities shows the total outstanding at the end of the year and does not include liabilities that may have existed and were paid down, such as the amount due to the state for dog licenses. These liabilities are accounts payable or reserve funds.

# Grand List Computations

## Grand List Computations 2012

Appraised Valuations \$ 136,556,896.00 Exemptions already accounted for

Grand List Set July 11, 2011  
Total  $\$ 136,556,896.00 \times .01 = \$ 1,365,568.96$

2010 Education Property Tax Rate (Set by Vermont Dept. of Taxes)

Homestead rate	1.3443
Non-Residential rate	1.4769

Town Taxes to be raised (Set at Town Meeting)

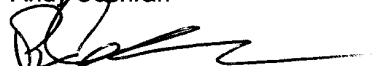
Highway	\$ 390,042.00
General	\$ 96,403.00
Appropriations	\$ 21,379.00
Capital Building Fund appropriation	\$ -
Local Agreement (Veteran's exemption)	\$ 600.00
Total	\$ 508,424.00

Town tax rate  
 $\$ 508,424.00 / \$ 1,365,568.96 = 0.3724$

<b>TOTAL HOMESTEAD TAX RATE</b>	<b>1.7167</b>
<b>TOTAL NON-RESIDENTIAL TAX RATE</b>	<b>1.8493</b>

### Peacham Selectboard

  
Andy Cochran

  
Richard Browne

  
Annette Lorraine

# Delinquent Taxes

## Town of Peacham Summary of Delinquent Taxes as of January 1, 2013

	Total	2012	2011	2010	2009	2008	2007	2006	2005	2004	2001
Delinquent Taxes Collected in 2012	\$ 106,685.68	\$ 77,116.24	\$ 22,731.32	\$ 4,410.47	\$ 904.41	\$ -	\$ 1,523.24	\$ -	\$ -	\$ -	\$ -
Interest on Delinquent Taxes Collected in 2012	\$ 4,711.66	\$ 992.22	\$ 1,756.53	\$ 811.07	\$ 157.34	\$ 737.84	\$ 256.66	\$ -	\$ -	\$ -	\$ -
Penalties on Delinquent Taxes Collected in 2012	\$ 8,834.47	\$ 6,730.19	\$ 1,764.68	\$ 157.34	\$ -	\$ 182.26	\$ -	\$ -	\$ -	\$ -	\$ -
Total collected (2012)	\$ <u>120,231.81</u>										
Number of Parcels with Delinquent Taxes Due, on Jan 1, 2013		32	14	10	4	4	2	1	1	1	1
Amount of Delinquent Tax Due (Jan 1, 2013)	\$ 113,449.13	\$ 62,199.09	\$ 22,414.84	\$ 11,476.67	\$ 4,338.93	\$ 7,008.19	\$ 1,453.05	\$ 203.60	\$ 396.70	\$ 375.24	\$ 3,582.82
Amount of Interest Due (Jan 1, 2013)	\$ 15,714.84	\$ 1,157.89	\$ 2,918.61	\$ 2,737.99	\$ 1,426.53	\$ 2,621.04	\$ 195.30	\$ 144.84	\$ 329.51	\$ 341.25	\$ 3,841.88
Amount of Penalties Due (Jan 1, 2013)	\$ 7,204.81	\$ 4,422.84	\$ 1,618.49	\$ 658.07	\$ 173.08	\$ 236.42	\$ 17.86	\$ 16.29	\$ 31.74	\$ 30.02	\$ -
Total Due (Jan 1, 2013)	\$ <u>136,368.78</u>										

## Budget 2013: Revenue

Account	Budget FY 2012	Actual FY 2012	Budget FY 2013
<b>GENERAL REVENUE</b>			
<b>TAX RELATED</b>			
Town Tax Revenue	96,403	2,026,956	81,924
Road Tax Revenue	390,042	-	400,504
School Tax Revenue	1,922,011		
Delinquent Taxes collected		102,640	
Interest: Del. Taxes	5,000	4,628	
Del. taxes: Penalty		8,501	
Delinquent Taxes due- 2012		62,199	
Municipal Tax Adjustment	20,000	18,058	20,000
Tax Anticipation note revenue		200,000	
	2,433,456	2,422,982	502,428
<b>Non-Tax Revenue</b>	25,000	396,026	20,000
<b>CLERKS OFFICE</b>			
Town Clerk's Fees	7,000	7,691	8,000
Dog Licenses	550	693	700
Liquor License Fees	-		
	7,550	8,384	8,700
<b>OTHER</b>			
Zoning Fees	600	477	500
Development Review Board Fees	50		
Zoning Fines	-		
Rentals	12,390	12,242	12,000
Misc Revenue	-	9,978	9,000
Public Donations	-	465	-
Peacham Farm Support		8,355	
Interest On Investments	750	451	300
Ballfield Grant received		683	4,317
Tree grants and donations	-		
Trail Grant and donations	-		
VT money for reappraisal (reserve fund)	5,814	6,546	6,546
Transfer from Building Fund		98,000	
Restoration of Land records money used		1,544	
Per Parcel tax assistance	-		
	19,604	138,741	32,663
<b>TRANSFER STATION</b>			
Misc. Transfer Station Revenue		7,118	
Transfer Station Fees	30,000	31,018	32,000
	30,000	38,136	32,000
<b>Total General Non-tax Revenue</b>	<b>82,154</b>	<b>581,287</b>	<b>93,363</b>

<b>Account</b>	<b>Budget FY 2012</b>	<b>Actual FY 2012</b>	<b>Budget FY 2013</b>
<b><u>ROAD REVENUE</u></b>			
Access Permits	25	68	50
Excess Weight Permits	300	230	300
Fines	2,000	1,050	1,200
FEMA Grants Received			
FEMA Grants Anticipated			
	2,325	1,348	1,550
<b><u>ST OF VERMONT</u></b>			
State: Highway Aid	115,000	96,184	97,000
FEMA Grants		6,632	-
VT Reimbursement		118,581	
State Construction Grants		128,000	
Better Backroads Grants	-		
	115,000	349,397	97,000
<b><u>OTHER</u></b>			
Equipment sale	-	514	
Transfer from Road Capital Equipment Fund			
Equip Loan revenue	-		
Transfer from Retreatment Fund		85,000	
VEDA Loan Revenue			
Interest On Investments	-		
Employee insurance copay	300	281	300
	300	85,795	300
<b>Total Roads</b>	<b>117,625</b>	<b>436,540</b>	<b>98,850</b>
<b><u>STATE OF VERMONT</u></b>			
Current Use "Hold Harmless"	100,000	97,897	98,000
Pilot State Land	16,000	16,030	16,000
Pilot Buildings	2,400	1,915	1,900
Lease Land	10	19	19
HAVA Grant Recv			
FEMA 2008 Storm adm reimb			
<b>Total State</b>	<b>118,410</b>	<b>115,861</b>	<b>115,919</b>
<b>TOTAL ALL NON-TAX REVENUES</b>	<b>318,189</b>	<b>1,133,687</b>	<b>308,132</b>
<b>TOTAL ALL REVENUES</b>	<b>2,726,645</b>	<b>3,263,283</b>	<b>790,560</b>



## Budget 2013: Expense

Account	Budget FY 2012	Actual FY 2012	Budget FY 2013
<b>GENERAL GOVERNMENT</b>			
<b>PAYROLL</b>			
Selectmen's Salaries	1,500	1,500	1,500
Board Clerk Salary	4,885	4,885	5,031
Listers'salaries	9,000	8,905	15,600
Animal Control Person	500	500	500
Health Officer	50	-	50
Zoning Administrator	2,500	2,500	2,500
Town Treasurer	15,928	15,928	16,406
Asst. Town Treasurer	11,680	11,037	11,368
Town Clerk	15,928	15,928	16,406
Asst. Town Clerk	11,680	12,110	12,473
Auditors' Salaries	1,500	1,000	1,500
Constable	250	250	250
Deliquent Tax Collector		8,501	-
Grant Administration	-	468	200
TC/TT FICA/Medical	7,000	6,896	7,210
Unemployment	4,000	4,298	4,300
Workers Comp	7,000	9,361	9,500
Health Insurance	-	-	
Retire-match Funds	1,500	1,368	1,500
<b>Total Payroll</b>	<b>94,901</b>	<b>105,435</b>	<b>106,294</b>
<b>GENERAL EXPENSES</b>			
VLCT Dues	1,434	1,434	1,506
Town Insurance	10,500	10,918	11,000
Property Tax Abatements	500	533	500
Legal Expense	2,000	-	500
Professional Audit	10,000	-	15,000
County Tax	10,922	10,922	21,850
Tax Mapping	1,000	565	600
Listers non-personnel expenses	-		1,500
VT money for reappraisal		6,546	6,546
Planning	1,000	86	1,000
Conservation	-	334	500
Recreation	5,000	2,835	3,750
Green-Up Vermont	150	150	150
NVDA	300	279	279
N. VT Resource & Dev. Cncl	75	-	100
Contribution to Cons. Fund	500	500	500
Tree Board	2,000	110	2,000
Elections/town Meeting	2,000	1,708	700
Cemetery Allocation	8,000	8,000	1,000
misc. expenditure	1,000	527	-
Tax Anticipation Loan Payment		200,000	-
Tax Ant. Note: Interest	1,000	1,001	-
School payment	1,922,011	1,587,694	
School Payment due		179,244	
<b>Total General Expenses</b>	<b>1,979,392</b>	<b>2,013,385</b>	<b>68,981</b>

<b>Account</b>	<b>Budget FY 2012</b>	<b>Actual FY 2012</b>	<b>Budget FY 2013</b>
<b>TOWN OFFICE</b>			
Telephone	2,100	2,027	2,100
Electricity	5,000	5,067	5,100
Mileage	500	1,263	1,500
Supplies Town Clerk/Treasurer	2,000	2,550	2,500
Dog Expense	100	91	100
Land Records Allocation	-		-
Land Record Books	200	384	400
Restoration of Land Records	500		-
Land Record Maintenance	-		-
Postage Town Clerk/Treasurer/listers	2,500	1,326	1,350
Internet	1,500	1,376	1,400
Computer Expense	2,200	1,268	1,300
Lister computer supplies		394	-
Training	1,000	165	200
Training Listers	-	-	1,000
Service Support/licensing	2,800	2,768	2,800
Equipment	-	-	-
Advertising	1,500	1,422	1,500
Listers Grievance Ads	-		-
Building Maintenance	4,000	117,224	3,000
TH Maintenance-Mowing	900	850	850
Heating Fuel	13,500	6,885	6,900
Water	570	570	570
Contracted Services/Cleaning	12,000	11,538	12,000
Town Reports	2,500	1,928	2,000
Peacham Farm Support		8,355	
Energy Grant	-		-
<b>Total Town Office</b>	<b>55,370</b>	<b>167,451</b>	<b>46,570</b>
<b>Total General Gov't Expenses</b>	<b>2,129,663</b>	<b>2,286,271</b>	<b>221,845</b>
<b>TRANSFER STATION</b>			
Waste Transfer Salaries	5,876	6,315	6,500
Gas for Compactor	250	90	90
Repairs & Maint.	-	80	80
Contracted Services	1,500	1,322	1,350
Recycling: Cont. Services	1,000	254	300
Trash Removal	25,000	25,341	25,500
Supplies	100	3	-
Heating Fuel	400	272	300
Recycling Shed expense		7,059	-
<b>Total Transfer Station</b>	<b>34,126</b>	<b>40,736</b>	<b>34,120</b>

<b>Account</b>	<b>Budget FY 2012</b>	<b>Actual FY 2012</b>	<b>Budget FY 2013</b>
<b>FIRE &amp; SAFETY EXPENSES</b>			
Fire Dept. Salaries	500	500	500
Fire Warden: Salaries	150	150	150
Dues & Fees	300	416	416
Fire Department Insurance	11,000	11,796	11,800
Fire Dept. Mileage	-		200
Supplies	200		200
Gas	800	283	400
Medical Supplies/equip	750	125	500
Hepatitis B Shots	200		200
Fire Equipment	6,000	8,187	6,000
Hydrant	1,000		1,000
Fire Warden Repairs & Mai	200		200
VT Home Security 2011			-
Law Enforcement	5,000	4,928	4,000
Fire Sta. Note: Princ.	-		-
Fire Sta. Note: Interest	-		-
Fire Truck Lease	-		-
Fire Dept. Training	1,000		750
24-hour Contract	3,400	3,342	3,400
Repairs & Maint. Equip.	6,000	8,487	6,000
Repairs & Maint. Bldg.	1,000	1,203	4,000
<b>Total Fire &amp; Safety Office</b>	<b>37,500</b>	<b>39,417</b>	<b>39,716</b>
<b>TOTAL GOVERNMENT EXPENSES</b>	<b>2,201,289</b>	<b>2,366,424</b>	<b>295,681</b>
<b>ROADS</b>			
<b>PAYROLL</b>			
Road Dept. Salaries	158,000	129,581	134,000
Road Dept. FICA/medical	12,000	9,892	10,000
Road Department Workers Comp			
Roads Dept. Health Ins.	13,000	14,187	15,826
HSA Contribution	2,000	1,000	1,000
<b>Total Roads Payroll</b>	<b>185,000</b>	<b>154,660</b>	<b>160,826</b>
<b>ROAD EXPENSES</b>			
VMHA Dues	-	10	10
Gas, Oil, Diesel	63,000	39,986	42,000
Tires	4,500	7,227	5,000
Radios	500	1,119	500
Town Truck Payments	39,967	39,968	39,968
Contrbtn to Road Cap Equip Reserve	50,000	50,000	20,000
Contrbtn to Retreatment Reserve	20,000	20,000	50,000
Contrbtn to Bridge Reserve	2,000	2,000	2,000
<b>Total Road Expenses</b>	<b>179,967</b>	<b>160,309</b>	<b>159,478</b>
<b>TOWN GARAGE</b>			
Mileage		50	50
Equip:repairs/supplies	30,000	40,505	32,000
Other Benefits	5,000	5,373	5,000
Office Supplies	800	706	500
Training	-	330	500
Tools	1,000	3,304	500
Equipment Purchase	-	-	-
Bldg: Repairs & Maint.	3,500	1,769	2,000
<b>Total Town Garage</b>	<b>40,300</b>	<b>52,037</b>	<b>40,550</b>

<b>Account</b>	<b>Budget FY 2012</b>	<b>Actual FY 2012</b>	<b>Budget FY 2013</b>
<b>ROAD MAINTENANCE</b>			
Contracted Services	12,000	17,186	19,000
Contracted- Rdside mowing	5,000	4,920	5,000
Retreatment		215,121	-
Equipment Rental	100	1,200	-
Culverts	4,000	21,309	4,000
Dust Control	17,000	25,034	26,000
Gravel, Crushed Stone	28,000	30,318	32,000
Salt	25,000	30,336	31,000
Winter Sand	10,000	12,536	13,000
Supplies	300	370	500
Signs	1,000	2,560	5,000
Guard Rails	3,000		3,000
Veda loan repayment		98,945	
Veda loan interest		2,167	
Storm repair		6,860	-
<b>Total Road Maintenance</b>	<b>105,400</b>	<b>468,862</b>	<b>138,500</b>
<b>2011 Storms</b>			
5-26-11 storm repair			
8-28-11 storm repair			
<b>Total Storms</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Roads</b>	<b>510,667</b>	<b>835,869</b>	<b>499,354</b>
<b>OVERALL TOTALS</b>			
<b>General Expenses</b>	<b>2,201,289</b>	<b>2,366,424</b>	<b>295,681</b>
<b>Road Expenses</b>	<b>510,667</b>	<b>835,869</b>	<b>499,354</b>
<b>Total Expenses</b>	<b>2,711,956</b>	<b>3,202,293</b>	<b>795,035</b>

## Budget 2013: Cemetery

Account	Budget FY 2012	Actual FY 2012	Budget FY 2013
<b>CEMETERY REVENUE</b>			
Cemetery Plots	2,000	3,600	2,000
Corner Markers	225	300	225
Davis Lease	100	-	100
Town Appropriation	8,000	8,000	8,000
Endowment Revenue	1,200	7,100	5,000
Grant Revenue	-	-	-
Misc. Revenue	-	-	-
Interest on Investments	250	103	100
Dividends	-	-	-
Public Donations	-	-	-
<b>TOTAL CEMETERY REVENUE</b>	<b>11,775</b>	<b>19,103</b>	<b>15,425</b>
<b>CEMETERY EXPENSES</b>			
Salaries	2,000	1,386	2,000
Fica/medi	200	106	200
Insurance	-	-	-
Mileage	100	172	100
Supplies	500	566	500
Fuel	250	60	250
Repairs	-	150	150
Contracted Services	2,100	2,500	2,500
Cemetery Improvements	-	-	-
Misc. Expense	500	138	250
Trees	5,000	-	5,000
Tractor	-	-	-
Shed	-	-	-
Roadway	10,000	3,855	-
<b>TOTAL CEMETERY EXPENSES</b>	<b>20,650</b>	<b>8,933</b>	<b>10,950</b>
<b>TOTAL CEMETERY REVENUE</b>	<b>11,775</b>	<b>19,103</b>	<b>15,425</b>

## Equipment Inventory

INVENTORY OF PEACHAM EQUIPMENT	Purchase year	Lifespan (years)	% used	Cost to replace	Annual reserve	Suggested reserve to date
<b>Highway</b>						
2011 Caterpillar Grader	2011	20	10%	\$250,000.00	\$ 12,500.00	\$ 25,000.00
2012 Mack dump truck with plow and wing	2011	10	20%	\$155,000.00	\$ 15,500.00	\$ 31,000.00
2010 Mack dump truck with plow and wing	2010	10	30%	\$155,000.00	\$ 15,500.00	\$ 46,500.00
2008 Caterpillar loader/backhoe with extra bucket	2010	8	38%	\$ 75,500.00	\$ 9,437.50	\$ 28,312.50
2009 Chevrolet Silverado pickup with plow	2009	10	40%	\$ 35,000.00	\$ 3,500.00	\$ 14,000.00
2003 International truck with plow and wing	2003	7	143%	\$145,000.00	\$ 20,714.29	\$ 207,142.86
1998 John Deere 544H loader	1998	15	100%	\$100,000.00	\$ 6,666.67	\$ 100,000.00
York rake	1960	55	96%	\$ 12,000.00	\$ 218.18	\$ 11,563.64
Culvert thawing rig, with trailer	1998	12	125%	\$ 5,000.00	\$ 416.67	\$ 6,250.00
Chloride tank (750 gallon)	1998	10	150%	\$ 1,200.00	\$ 120.00	\$ 1,800.00
Chloride tank (2500 gallon)	2000	15	87%	\$ 3,000.00	\$ 200.00	\$ 2,600.00
1999 Vermeer brush chipper	1999	15	93%	\$ 12,000.00	\$ 800.00	\$ 11,200.00
6000 gallon diesel fuel tank and pump	1993					
300 gallon gasoline tank and hand pump	2012					
2008 Titan 8000 generator	2008					
2008 Honda water pump	2008					
Lincoln welder	1988					
AgriMetal bale chopper	2004	10	90%	\$ 7,500.00	\$ 750.00	\$ 6,750.00
<b>Totals</b>					<b>\$ 86,323.30</b>	<b>\$ 492,118.99</b>
<b>Office</b>						
Copier	2007	8	75%	\$ 4,400.00	\$ 550.00	\$ 3,300.00
Server PC	2005	5	160%	\$ 3,000.00	\$ 600.00	\$ 4,800.00
Desktop PC	2012	5	20%	\$ 500.00	\$ 100.00	\$ 100.00
Laptop PC	2012	5	20%	\$ 750.00	\$ 150.00	\$ 150.00
Printer	2005	3	267%	\$ 300.00	\$ 100.00	\$ 800.00
<b>Totals</b>					<b>\$ 1,500.00</b>	<b>\$ 9,150.00</b>
<b>Lister</b>						
Desktop PC	2008	5	100%	\$ 500.00	\$ 100.00	\$ 500.00
Laptop PC	2004	5	180%	\$ 750.00	\$ 150.00	\$ 1,350.00
Printer	2012	3	33%	\$ 300.00	\$ 100.00	\$ 100.00
<b>Totals</b>					<b>\$ 350.00</b>	<b>\$ 1,950.00</b>

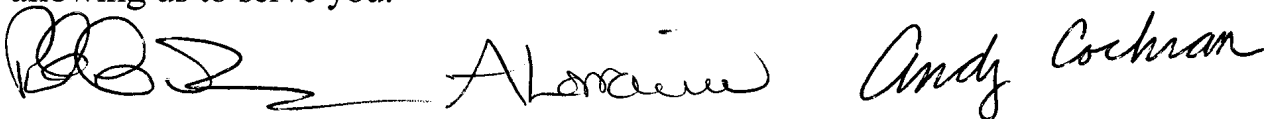
## Selectboard Report

2012 was an eventful year of accomplishments and disappointments. We started the year with repairs to the Town Hall. The foundations were repaired under the east, north, and west sides. The work corrected drainage under the floor and repaired wall rot. The contractors and Post Office staff cooperated to keep the disruptions to as little as possible. We also revamped the storage room and have created a new meeting space. Future meetings will be held in that space rather than the Town Clerk's office. Ongoing work will improve the restrooms and storage space.

Also in 2012 we built the long awaited new access road to the town Cemetery. This road shares the driveway with the Peacham Community Housing facilities off Church Street. The road will allow access for larger vehicles that have trouble navigating the existing narrow road and will also allow a second exit when traffic in the cemetery is heavy, thus protecting the older parts of the cemetery. Additionally, work was begun this fall on improvements to the Fletcher-Parker field. That work should be completed in the spring.

Unfortunately this year, the Town Auditors uncovered a serious discrepancy in transfer station funds. The amounts deposited to the general checking account did not match the transfer station attendant's records. After much research the Town Auditors determined that there was about a \$9000.00 shortfall over more than two years. Due to a lack of adequate controls the exact amount can not be determined nor can we say where it went, just that there is a discrepancy. The State Police were notified as was the Town's insurer. At this point the State Police have determined that they have nothing to add to the Town Auditor's report. We also do not have a final determination from the insurer that they will cover the loss. New monetary controls were instituted in March and the shortages ceased. Additionally, a new service window was installed to improve security by limiting access to the inner office and the vault. Anyone seeking access to the vault must now sign in with the Town Clerk. The Selectboard has hired a professional CPA firm to perform an independent audit of our financial records for the year 2011. That audit is not complete yet but the findings should be available shortly after Town Meeting.

The Selectboard urges all Peacham residents to be involved in your community. There are many organizations doing excellent work for the benefit of everyone and we applaud their efforts and commitment. We thank you for allowing us to serve you.



## Other Reports

### Listers' Report

The office focused on remaining current with state requirements, continued training, as well as being vigilant of building permits and unfinished improvements. Continued property file maintenance and organization were also addressed.

Any properties that have current building permits or are at less than 100 % complete will be re-inspected prior to April 1<sup>st</sup> so that all improvements will be reflected in the 2012 values.

The Listers' Office is open Monday and Wednesday mornings from 9:00AM – Noon or by appointment.

Jeff Lamphere      Jim Minichiello



## **Peacham Fire Department Report**

The Peacham Fire Department responded to a total of 80 emergency responses in 2012. The breakdown of responses includes: 19 in-town fire calls and fire related emergencies, 42 in-town medical emergencies, and 19 out of town mutual aid calls. We received mutual aid from area departments 13 times.

We did improve our firefighting equipment this year with the purchase of one SCBA (Self Contained Breathing Apparatus). It has been over 6 years since we updated a SCBA and with a price tag of \$4,500.00 we are trying to start an upgrade schedule every other year.

The department did join the Twin State Fire Mutual Aid system in 2012. We felt it was important to have more resources available to the Town of Peacham in large emergencies. The system is made of mostly New Hampshire towns which we can ask for help free of charge. These include such towns as Monroe, Woodsville, Wells River and Newbury. They also provide training opportunities with future facilities in Bethlehem, NH.

As in the past our focus for the up coming year is recruitment of new members. We especially need firefighters that may be available during the daytime hours. As fire departments are called for more and more non- emergency situations and true emergencies we need the manpower to fulfill these needs. Yes, this can be a demanding job at times however it can be one of the most rewarding. The Peacham Fire Department is willing to work with anyone to bring the skills and knowledge they may possess and put it to use.

If you are interested in assisting the fire department in any way, or if you are interested in becoming a new member or a department supporter, please do not hesitate to contact me. The department meets every Monday evening for a meeting or training session.

**Thank you for your support.**

Jeffrey Berwick, Chief

## Peacham Volunteer Fire Department Income & Expense Report

CK #	DATE	PAID TO	PURPOSE	ACCT	AMOUNT	BALANCE
	1/1/12	Beginning balance				5,686.86
	1/17/12	Deposit	Postcard-1.50;Crisman-100;D. Bean-400;M.E.Brown-100;Qui mby-50;Newbury EMS-50	Postcard-1.50;Fire Donation-600; Medical Donation-100	701.50	6,388.36
	1/31/12	Interest		Interest	0.26	6,388.62
553	2/6/12	EMP	Medical Supplies	Medical Equipment/ Supplies	342.61	6,046.01
	2/29/12	Interest		Interest	0.25	6,046.26
	3/30/12	Interest		Interest	0.25	6,046.51
554	4/18/12	TSMFAFA	Training-Senturia	Training	45.00	6,001.51
	4/27/12	Deposit	D. Macrae donation-100	Donation-Fire 100	100.00	6,101.51
555	4/27/12	Jeff Berwick	Reimb for Food/Beverages Meth Trng	Beverages/ Refreshments	42.76	6,058.75
	4/30/12	Interest		Interest	0.26	6,059.01
	5/31/12	Interest		Interest	0.26	6,059.27
556	6/11/12	St Johnsbury Fire Dept	Donation to G. McDonough Memorial	Donation	25.00	6,034.27
557	6/17/12	NeeQuip, Inc	AED Battery	Medical Equipment/ Supplies	295.00	5,739.27
558	6/17/12	EMP	Megamover	Medical Equipment/ Supplies	41.89	5,697.38
	6/29/12	Interest		Interest	0.24	5,697.62
	7/31/12	Interest		Interest	0.25	5,697.87
	8/31/12	Interest		Interest	0.24	5,698.11
	9/4/12	Deposit	R.Masure-50,F.Masure-50,N.R obinson-25,G.Harty-25,B.Masu re-30,E.Ferguson-10,T.Dole-20 0,M.Grippio-25,A.Hodges-20,C. Willard-25,L.Munger-50,M.Rice -25,A.Somers-15,C.Steele-75 - Memory of Don Masure	Donations-Medical	625.00	6,323.11
559	9/4/12	Kathleen Corcoran	Reimb for personnel folders	Office Supplies	49.20	6,273.91
	9/28/12	Interest		Interest	0.24	6,274.15
	10/1/12	Deposit	W.Masure-150,G.Berwick-15 - Memory of Don Masure; C.Wright-100,L.Locke-10,H.Wh itney-20,M.Lalonde-320,C.Coo k-15,R.Gilmour-100,J.Johnson- 25,B.Bean-25,F.Harris-100,D.K empton-50,P.Stevenson-20 - Memory of Charlie Goss	Donations-Medical	950.00	7,224.15
560	10/22/12	Fred Whitcomb Memorial Scholarship Fund		Donation	200.00	7,024.15
	10/31/12	Interest		Interest	0.32	7,024.47
	11/30/12	Interest		Interest	0.29	7,024.76
	12/31/12	Interest		Interest	0.30	7,025.06

		INCOME			
		Interest	3.16		
		Donation-Fire	700.00		
		Donations-Medical	1,675.00		
		Reimbursements			
		Postcards	1.50		
		T-Shirts			
		<b>TOTAL</b>	2,379.66		
		EXPENSES			
		Office	49.20		
		Supplies			
		Maintenance			
		Training	45.00		
		Beverages/Refreshments	42.76		
		Equipment			
		T-Shirts			
		Donation	225.00		
		Medical	679.50		
		Equipment/Supplies			
		<b>TOTAL</b>	1,041.46		

## **Fire Warden Report**

In 2012, 59 burn permits were issued and there was one non-permitted burn investigated. The fire department responded to a smoldering stump in a corn field with Forestry 1 as the only wildland fire reported in Peacham in 2012.

In 2012, there were 95 wild land fires burning 359 acres reported to the State of Vermont Department of Forests, Parks & Recreation. There were two lightning caused fire. The remaining fires were human caused with 334 acres burned caused by debris burning. Please be careful when burning.

A burn permit is required by state statute to burn natural wood and brush unless there is snow on the ground at the site of the burn. This may or may not require someone to inspect the site before issuing a permit. You MAY burn construction or demolition debris which includes an old barn, shed, house or similar structure. To do this you will need to request an air pollution permit from the Air Pollution Division of the Agency of Natural Resources. Please plan ahead as it will take time to request this permit. The phone number is 802-241-3840. This is wood only and you cannot burn, plywood, treated wood, painted wood, and other hazardous materials mixed with the debris. Obtaining a burn permit does not excuse you from obtaining a permit from the Air Pollution Division.

To request a burn permit please call me or Richard Greenwood. Our phone numbers are listed below and will be posted around town. Please do not call the Fire Chief or members of the Fire Department. They will tell you to contact one of us to request a burn permit. Please plan ahead. We may not always be available when you would like to burn.

If you have any questions, please call one of us.

To report any type of fire, call 911.

Neil Monteith, Fire Warden - 684-2165.  
Key Personnel, Richard Greenwood - 684-3170.

## **Peacham Emergency Management Report**

In the year 2012, Peacham Volunteer Fire Department responded to 42 medical calls, this included 4 out of town, medical mutual aid calls and one motor vehicle crash with injuries. Our medically trained personnel also provided services at fires in Peacham and at mutual aid fire calls.

When you call 911 for a medical emergency, medically trained members of the Peacham Fire Department arrive to your location within a few minutes with our first response vehicle, Rescue 1. Rescue 1 carries all of our medical equipment, ice rescue and rope rescue equipment, traffic control equipment and other specialized equipment. It is our role to deal with any life threatening emergencies immediately and assist Danville Rescue as they arrive to transport the patient to the hospital. We DO NOT operate an ambulance, that task is provided by Danville Rescue. As with a fire call, we would much rather you call 911 as soon as you become aware of the emergency medical condition, than ponder whether the call is “serious”.

This year we are fortunate to have six members trained as EMS medical first responders. Joel McMullen is finishing his EMT training. All of our members are now registered by the National Registry of Emergency Medical Technicians. This registration requires a greater number of continuing education credits than the previous Vermont standard. This ensures that our medical responders will maintain their high standard of training. Two of our members are trained as CPR instructors. Over the next year, our medical responders will transition to the newest national scope of practice. In this transition our titles will change slightly.

Again, we thank you for your continuing generosity which allows us to be well-equipped and well-trained. We also thank those of you who honored your loved ones with memorial gifts.

Please consider talking with your family and your physician about end-of-life issues. When you are unable to speak for yourself it is good to have a document available which clearly states your wishes as to emergency resuscitation efforts. Ask your physician about the document named “COLST” (Clinician Order for Life Sustaining Treatment). If you have such documents, they should be available for emergency medical personnel.

We can’t help you if we can’t find you. Please display your 911-house number. It should be visible from the road both day and night.

We need your help, please volunteer, you can help in many ways. If you are interested in taking a CPR course, contact Fire Chief Berwick or me. Also, if you are interested in obtaining Emergency Medical Training and/or Fire Training and becoming part of the Peacham Volunteer Fire Department, please contact Fire Chief Berwick. Please visit the new Peacham Fire Department website: <http://fire.peacham.net> for information about our department and even how to submit an application for membership.

Thank you for your support,

Jerry Senturia

## Cemetery Reports

### Peacham Cemetery Report

The Peacham Cemetery made a huge accomplishment this past year. With the exception of a gate, the exit road was finished! This road will make exiting for funerals much easier. The cemetarians would like to thank everyone for a great job done.

We would like to also thank the anonymous friends who have cut brush and limbs and also hauled it away for us.

The planned pruning, cutting, and planting of trees continue.

Next year we will look at working on the floor of the building, and purchasing a new tractor.

The Peacham Cemetery Preservation Committee continues to monitor and plan for the cemetery. The committee members continue to be an asset as we take the cemetery forward.

Donations are accepted for projects at the cemetery at the town clerk's office.

Cheryl Stevenson	Ron Craig
592-3202	592-3508

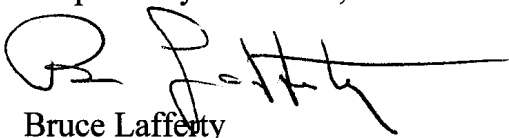
### Cemetery Financial Report

The funds for maintaining Peacham cemetery properties continue to come from two main sources, the dividends generated by the Restrictive Investment Funds at Wells Fargo Advisors Financial Network, LLC, which this year produced an 11.3% return and the money allocated in the yearly budget amount approved by the taxpayers. Two certificates of deposit at Passumpsic Savings Bank continue to grow and provide reserve funds for any unforeseen expenses. As Treasurer of the Peacham Cemeteries I can assure you that these funds are securely invested.

Finally, there were five plots purchased this year.

- |                       |                    |
|-----------------------|--------------------|
| 1. Scott Morin        | \$2000.00          |
| 2. Thomas Sheehan     | \$400.00           |
| 3. Marsha Garrison    | \$800.00 (2 plots) |
| 4. Connie Claire Goss | \$400.00           |

Respectfully submitted,



Bruce Lafferty  
Peacham Town Treasurer

## **Development Review Board and Zoning Administrator's Reports**

### **Development Review Board Report**

The Peacham Development Review Board held only one public hearing in 2012 to consider subdivision application 22-11. This application was approved by the DRB with written decision issued January 9, 2012. One application, 17-12, was received from Zoning Administrator on Dec 31, 2012 but will not be acted on by the DRB until 2013. No other business came before the board.

Submitted by Nick Commerci – Chair DRB

## **Town of Peacham, Vermont**

### **Zoning Administrator's Annual Report**

December 31, 2012

In the calendar year of 2012, eighteen (18) zoning applications were submitted. Sixteen (16) building permits were issued. Two zoning applications for subdivisions are in the process of undergoing conditional use review by the Development Review Board. The count follows:

- |   |    |
|---|----|
| 1. Building Permits:                    | 16 |
| 2. Subdivision applications in process: | 2  |

Bob Hansen  
Peacham Zoning Administrator  
592-3114

## **Peacham Fire District No. 1 Prudential Committee Report**

The Annual Meeting was held at Peacham Library, February 14, 2012, at 7:00 P.M., ten members in attendance. The proposed budget was discussed, water rent was approved at \$380 per year, and the village tax rate was voted at 8% of the 2011 Grand List. Sean Markey was elected Clerk, Becky Jensen elected Treasurer and Diana Senturia elected Examiner. Sean Markey (3 year term) and Jonathan Kaplan (1 year, remainder of Gib Parrish's term) were elected to the Prudential Committee. The Prudential Committee announced that no major system maintenance work was planned for 2012.

The Fire District is in sound financial condition. The Prudential Committee acted on an offer from the Vermont Municipal Bond Bank to refinance our debt during 2012. Efforts of the District Treasurer, assisted by the Clerk and members of the Prudential Committee, resulted in consolidation of two existing loans into one and a reduction in indebtedness of \$45,233 (10.9%). Costs incurred were \$1,900 for accounting and bond counsel services.

The Prudential Committee approved an application to add a new house to the system, construction anticipated to begin in 2013.

The Prudential Committee completed work revising the District bylaws begun in 2011. The revised bylaws will be offered for adoption at the 2013 Annual Meeting.

The annual village picnic was held in August at the Peacham Elementary School.

We wish to thank the voters of the Town of Peacham for appropriating \$1,500 to the Fire District, which has helped us stay in sound financial condition. We also thank the Peacham Town Road Crew, who cleared access to the reservoir and control shed during the winter months. And thank you to Peacham Library for providing a location for our annual and monthly meetings.

From the Water Operator's point of view, it was typical (good) year:

- We reliably delivered water to the village and passed all water quality tests.
- Electrical storms in July temporarily impacted some of our instrument modules at the Control Shed; we continue to evaluate one remaining communication issue.
- We produced 2,589,609 gallons of water, which averages over the year to 7,090 gallons per day or 4.92 gallons per minute for the whole village. Our usage was the same as in 2011. For each of our 53 water connections, that averages to 48,861 gallons per year or about 134 gallons per day.

Thank you for your continued support.

Respectfully submitted by the Prudential Committee,

Larry Jensen, Sean Markey, Jonathan Kaplan



## Peacham Fire District No. 1 Budget Proposal 2013

	2012 Approved	2012 Actuals	2013 Proposed Budget
<b>Income</b>			
<b>Village Taxes</b>			
Interest		98.25	
Penalty		129.10	
Village Taxes	7,128.32	7,363.28	7,092.08
<b>Total Village Taxes</b>	<b>7,128.32</b>	<b>7,590.63</b>	<b>7,092.08</b>
<b>Water User Fee</b>			
Multiple Payment Fee	25.00	17.00	25.00
Interest Charge	25.00	395.96	25.00
Water User Fee	19,950.00	20,242.52	20,330.00
<b>Total Water User Fees</b>	<b>20,000.00</b>	<b>20,655.48</b>	<b>20,380.00</b>
<b>Connection Fee &amp; Charges</b>		<b>500.00</b>	<b>1,550.00</b>
<b>Direct Public Support</b>			
Individ. Business Contributions	750.00	702.11	750.00
Town Appropriation	1,500.00	1,500.00	1,500.00
<b>Total Direct Public Support</b>	<b>2,250.00</b>	<b>2,202.11</b>	<b>2,250.00</b>
<b>Investments</b>			
Interest-Checking	5.00	3.30	3.00
Interest-Savings	20.00	19.07	18.00
<b>Total Investments</b>	<b>25.00</b>	<b>22.37</b>	<b>21.00</b>
<b>Transfer from reserves</b>			<b>5,000.00</b>
<b>Total Income</b>	<b>29,403.32</b>	<b>30,970.59</b>	<b>36,293.08</b>
<b>Expenses</b>			
<b>Administration / Village Expenses</b>			
Advertising Annual Meeting	25.00	0.00	40.00
Committee and Staff Stipends	1,300.00	500.00	1,300.00
Dues	460.00	480.00	480.00
Green Mountain Power (street lights)	1,700.00	1,693.73	1,800.00
Insurance	700.00	701.00	700.00
Paper Supplies and Software	25.00	40.35	75.00
Post Office Box Rental	70.00	70.00	70.00
Postage	110.00	117.00	200.00
Training	50.00	0.00	50.00
Vermont Rural Water Association	165.00	165.00	165.00
Village Picnic			
<b>Total Administration / Village Expenses</b>	<b>4,605.00</b>	<b>3,767.08</b>	<b>4,880.00</b>
<b>Water System</b>			
Loan Payment			
USDA 91-01	12,100.00	12,100.00	
USDA 91-03	2,730.00	2,730.00	
Refinancing		1,900.00	13,567.00
Operating Equipment	500.00	13.41	500.00
Operating Fee (State of Vermont)	125.00	87.20	125.00
Operating Supplies	100.00	116.39	125.00
Repairs			
Church Street Project	0.00		10,000.00
General Repairs (Electrical / Excavation / Plumbing)	1,000.00	346.69	1,250.00
New User Connection			1,550.00
Overflow Project	0.00		
Tank Cleaning	0.00		
Utilities			
Propane at the Control Building	200.00	89.28	200.00
Telephone at Control Building	360.00	357.67	375.00
Washington Electric Coooperative (wells, control shed)	1,650.00	1,390.73	1,600.00
Water Quality			
Chemicals	100.00	30.45	100.00
Testing	1,000.00	291.54	1,000.00
<b>Total Water System</b>	<b>19,865.00</b>	<b>19,453.36</b>	<b>30,392.00</b>
<b>To Reserves</b>	<b>4,933.32</b>	<b>4,933.32</b>	<b>1,021.08</b>
<b>Total Expenses</b>	<b>29,403.32</b>	<b>28,153.76</b>	<b>36,293.08</b>
<b>Customer Credit</b>		<b>293.18</b>	
<b>Income less expenses--Surplus</b>	<b>0.00</b>	<b>2,523.65</b>	<b>0.00</b>

## Peacham Library Report

*A public library is the most enduring of memorials, the trustiest monument for the preservation of an event or a name or an affection; for it, and it only, is respected by wars and revolutions, and survives them. ~ Mark Twain (1835-1910)*

Peacham Library has grown and changed since its humble beginnings as a resource for Peacham Academy students. Today we are a community center, a resource for information and technology, a meeting place, a spot for music and art, an opportunity for sharing, and a setting where all are welcome. The library staff and board continually evaluate the library's place within the community and look for ways to fill the needs of our patrons and the town. In addition to books (print, audio and electronic) and movies this last year the library

- offered story time twice a month with upwards of 13 children attending and hosted a summer reading program that reached over 25 children.
- held the Peacham Film Festival, showing all six movies filmed in town with commentary by "those who were there."
- hosted weekly coffee hour where preschoolers are as welcome as senior citizens.
- helped people learn to use technology tools at monthly Tech Nights.
- requested over 300 books from other libraries and brought in just as many from the regional library for our patrons to read.
- worked with NIPs to provide bi-monthly acoustic music nights.
- delivered books to home bound patrons.
- provided park and museum passes for checkout.
- brought fine musicians and poets to winter coffee houses.
- shared games at monthly game nights.
- hung local art to our gallery and celebrated with artist receptions.
- presented yoga classes and writing workshops.
- sent three stuffed frogs travelling around the world and posted photos upon their return for all to enjoy vicariously the world beyond Peacham.
- shared our meeting space with over 15 different community groups.
- posted a daily photo on Facebook ([www.facebook.com/peachamlibrary](http://www.facebook.com/peachamlibrary)).
- received charitable donations in honor of or as memorials to friends and family.



The growth of the library has been made possible through the generosity of the Peacham community. You make donations, volunteer your time, vote appropriations, buy books at our book sales, and visit and use the library on a regular basis. We thank you for all you do to help us bring the library and its resources to you as we continue to grow.

Respectfully submitted,  
Becky Jensen, Director

## **Peacham Conservation Commission Report**

2012 was a fairly uneventful year, considering the storms of 2011.

The Vermont Land Trust, working with private donations locally and NVRH, the owner of the Reynolds property, are hoping to secure permanent development easements for this beautiful acreage on East Hill.

A new trail has been bushwhacked from the Ledges Trail crest in the Town Forest down to the trail to the Penny Street gate. In spring the new trail will be finalized and blazed, creating a loop to the ledges and down.

Thanks go to the volunteers who did this tough work.

A concerted effort will be launched to attack the spread of wild parsnip, those tall stemmed flattop yellow invasives seen along streams and all the way up 91 to Newport. They are sadly abundant in Peacham.

Geocaching sites are ongoing in Peacham. Frank Miller has the info.

For any CC questions call Dave Stauffer. 592-3076

## **Peacham Green-up Day Report**

Green Up Day is always the first Saturday in May. In 2013 Green Up Day will be  
SATURDAY, MAY 4 from 9 a.m. to 12 noon

For those new to Vermont, Green Up Day is a statewide celebration of community through clean-up of roadsides, parks and other local sites. Everyone is welcome to participate; some people have unofficially “adopted” certain roadways as their own.

To sign up, you may call the Green Up coordinator listed below, or go to the foyer outside the Post Office beginning about two weeks before Green Up Day to post your name on the Peacham road map that you will find there. It always helps to let us know ahead of time what road(s) you are covering, but spontaneous last-minute participation is never discouraged—simply come to the elementary school parking lot any time after 8:30 a.m. on Green Up Day to get your route assignment.

An advance supply of free, heavy-duty Green Up bags will be available alongside the sign-up sheet outside the Post Office, at the Transfer Station or at the school on Green Up Day. Filled bags can be left in the town dump trucks parked at the school or disposed of without charge at the Transfer Station.

Safety information: Be aware that you may be near traffic; wear bright colors or borrow one of our reflective safety vests. For parents, be extremely vigilant with your children. Everyone should dress for the weather and wear sturdy shoes or boots. Bring gloves, or use the latex gloves we have available. There are some pretty yucky items out there.

Please join us even if you can only spend part of the morning. At 12 noon there will be a free cookout lunch at the elementary school. This is a community event for all- come even if you aren’t able to Green Up.

Green Up Coordinator: Lauren Collins (592-3053).

Please get in touch with Lauren if you are interested in being a co-coordinator, or can help in any way.

And many thanks as always to last year's intrepid volunteers, to RickySue Chartier for preparing the picnic, to the Peacham Selectboard for their financial support, to the Road Crew for logistical help and to members of the Peacham Tree Board, who joined in the day's events with Arbor Day activities.

## **Tree Board Report**

### **Peacham Tree Board**

**David Jacobs, Julie Lang, Frank Miller, Neil Monteith & Dave Stauffer**

#### **Much to Celebrate!**

The Peacham Tree Board celebrated its fifth year in 2011. Since the board was formed in 2006, it has generated \$13,000 in grants to fund the planting of over 30 trees and provide maintenance for some of the villages' aging tree population. Peacham was awarded its Tree City designation, beginning in 2008. These projects and recognition underscore the commitment of the Peacham community to preserving, improving and protecting its village landscape.

#### **Northwest Gateway Completed in 2011**

In 2011, the Preservation Trust of Vermont awarded a \$2000 grant to the town of Peacham to complete the Northwest Gateway to Peacham village. Following the curve of Church Street/Mack's Mountain Rd from the Peacham Fire Station toward the village, three Red Oak trees and five Selkirk Crabapple trees were planted. This project completes the planting agenda along this important gateway into historic Peacham Village. The Red Oaks mirror four trees of the same species that were planted across the street in 2007, thus creating a corridor of Red Oaks as one approaches Peacham Village.

#### **Maintenance Focus in 2012**

No new trees were planted this past year. Our Arbor Day activities focused on trimming and mulching trees that had previously been planted by the Tree Board and Peacham volunteers

#### **Plans for 2013**

We greatly appreciate the support of the Peacham community. Every year, on the first Saturday in May, we celebrate our local Arbor Day by planting and maintaining trees in our villages. If you would like to sponsor a tree, we'll provide the labor. If you'd like to lend a hand (and a shovel), please do! Contact any member of the Tree Board for additional information.

#### **Join Us!**

**Peacham Arbor Day:  
Saturday, May 4, 2013**

## Permit Required For...

### You Need a Permit for...

**Building/altering, subdividing, or change in use of parcel:** No land development may begin until a zoning permit has been issued by the Zoning Administrator as provided for in §4443, Title 24, VSA and Town of Peacham Zoning Regulations, Article 1, §103. The fee for a building permit application is \$30.00 plus a \$10.00 recording fee.

**Appeal to Zoning Board of Adjustment:** All zoning permits referred to or appealed to the Peacham Zoning Board of Adjustment will cost \$25.00

**Road access:** A permit is required from the Selectboard for any access from a property onto state highways and town roads (VSA 19, §§1-43 Act 460). The fee is \$27.00.

**Fire:** A fire permit is needed for any open burning, except when the ground is snow-covered. Fire permits must be obtained from the Fire Warden. There is no fee.

## Transfer Station Fees

### Fees at the Transfer Station

Bag of trash	\$2 (stickers from Town Office or pay at drop off)
Large Appliances	\$10
Furniture, mattress	\$5
Sofa	\$10
Tire	\$3
Pickup truck load	\$35

You can also recycle computers and televisions. Bring them to the Transfer Station or to the Waste Management District Office at 224 Church St, Lyndonville.

Computer systems.....	No Charge
Computer components.....	No Charge
TVs – all sizes.....	No Charge

### Northeast Kingdom Waste Management District (NEKWMD)

The NEKWMD has recently added several items to the list of acceptable electronics for recycling/reuse:

Boom Boxes	Clock Radios	Cable Converter Boxes
Scanners	DVD Players	Answering Machines
Fax Machines	VCRs	Video Game Systems
Cordless Phones	Receivers	Tape Decks
Amplifiers	CD Players	Equalizers

These are charged a flat rate of \$3.00 per item at the Transfer Station or at the Lyndonville Waste Management facility.

NEKWMD charges the town \$0.18/lb service fee for pick up of collected items.

## Dog Licenses

### Dog Licenses 2012

150 dog licenses were issued.

Income:     \$1,293  
Expenses:   \$600.00 – Fees to state  
              \$91.23 – Dog tag cost

### 2013 Rates for Dog Licenses (before April 1<sup>st</sup>)

Neutered or spayed dog	\$4.00
State programs	<u>4.00</u>
	8.00

Unneutered or unspayed	\$8.00
State programs	<u>4.00</u>
	12.00

The Peacham Dog Ordinance is available at the Town Office and online at [www.peacham.net](http://www.peacham.net).



# NEK Waste Management District Reports

## Warning

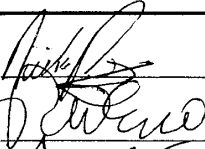
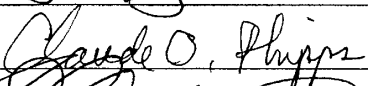
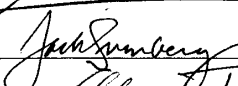
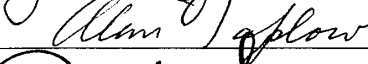
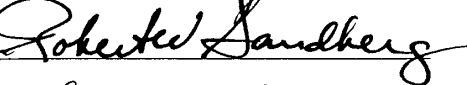
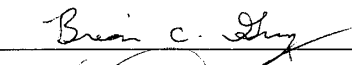
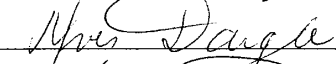
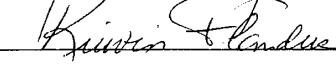



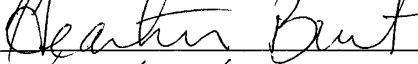

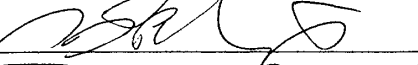

### WARNING

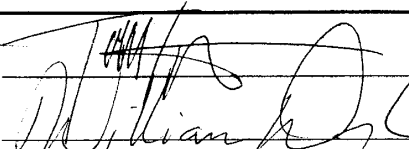
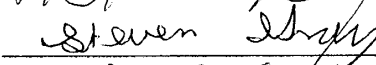

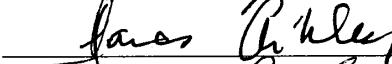
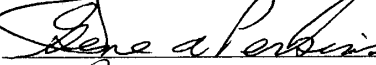
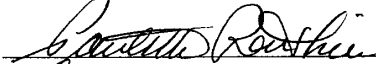
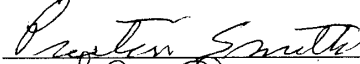

#### NEK WASTE MANAGEMENT DISTRICT BUDGET VOTE

MARCH 5, 2013

The legal voters of the Northeast Kingdom Waste Management District are hereby notified and warned to vote, by Australian Ballot, at the polling place and between the hours specified by their municipality on Tuesday, March 5, 2013 to act on the following article.

**ARTICLE 1:** Shall the voters authorize the Northeast Kingdom Waste Management District to appropriate and expend a budget of \$ 679,878.00?

  
David Sanders  
  
Claude O. Phipps  
  
Jack Sandberg  
  
Allen Toplow  
  
Robert Sandberg  
  
Brian C. Dwyer  
  
Mrs. Dangle  
  
Kevin & Candice  
  
Dundergon  
  
Jan Batikildan  
  
Laurie Eastman  
  
Heather Burt  
  
Kenneth W. Johnston  
  
T. J. O'Connell  
  
Ralph W. Jones

  
William D. C.  
  
Steven Dwyer  
  
Joel Cope  
  
James Buckley  
  
Gene A. Perkins  
  
Patricia Rodwin  
  
Preston Smith  
  
Luke Drowin

## WMD Budget 2013

BUDGET ITEM	2012 BUDGET	2012 ACTUAL	2013 PROPOSED BUDGET
<b>ADMINISTRATION EXPENSES</b>			
Advertising	\$600.00	\$1,307.36	\$750.00
Audit -- Financial	\$3,200.00		\$3,200.00
Audit -- Waste Haulers	\$4,800.00	\$4,917.28	\$5,000.00
Bank Charges	\$50.00		\$50.00
Books & Subscriptions	\$125.00		\$125.00
Cleaning	\$1,700.00	\$1,550.00	\$1,680.00
Copier	\$1,400.00	\$1,276.64	\$1,550.00
Dues/Permits/Fees/Penalties	\$2,500.00	\$2,420.00	\$2,500.00
Heating Fuel	\$2,000.00	\$1,491.46	\$2,000.00
Liability & Casualty & Emp. Prac.	\$10,000.00	\$12,595.00	\$13,000.00
Planning	\$0.00	\$0.00	\$2,000.00
Legal Fees	\$500.00	\$532.50	\$1,000.00
Postage	\$2,500.00	\$2,735.63	\$2,100.00
Office Supplies	\$2,300.00	\$3,751.83	\$2,500.00
Telephone - Office	\$3,300.00	\$3,635.35	\$3,300.00
Water/Sewer	\$1,500.00	\$1,505.27	\$1,900.00
<b>TOTAL ADMINISTRATION</b>	<b>\$36,475.00</b>	<b>\$37,718.32</b>	<b>\$42,655.00</b>
<b>BUILDING EXPENSES</b>			
Improvements	\$2,000.00	\$364.95	\$1,500.00
Electricity	\$8,000.00	\$7,884.38	\$8,500.00
Maintenance	\$4,000.00	\$2,656.29	\$3,000.00
Misc. Supplies	\$1,000.00	\$791.29	\$1,000.00
Trash Removal	\$2,500.00	\$1,977.32	\$2,200.00
<b>TOTAL BUILDING</b>	<b>\$17,500.00</b>	<b>\$13,674.23</b>	<b>\$16,200.00</b>
<b>EQUIPMENT EXPENSES</b>			
Purchases	\$1,000.00	\$399.36	\$1,000.00
Baler Repairs	\$8,000.00	\$2,851.18	\$8,000.00
Baler Supplies	\$6,000.00	\$6,221.35	\$7,000.00
Forklift Fuel	\$2,000.00	\$2,403.81	\$2,500.00
Forklift Repairs	\$7,000.00	\$8,053.52	\$7,000.00
Miscellaneous Equipment Repairs	\$1,000.00	\$662.60	\$1,000.00
Skidsteer Fuel	\$500.00	\$975.02	\$1,000.00
Skidsteer Repairs	\$3,000.00	\$4,374.94	\$2,000.00
Warehouse Supplies	\$1,000.00	\$3,018.54	\$1,500.00
Trucks--Diesel	\$22,000.00	\$31,876.20	\$28,000.00
Trucks--Repairs	\$7,000.00	\$13,823.41	\$7,000.00
<b>TOTAL EQUIPMENT</b>	<b>\$58,500.00</b>	<b>\$74,659.93</b>	<b>\$66,000.00</b>
Gross Wages	\$274,690.00	\$280,908.00	\$300,000.00
Overtime Wages--Warehouse	\$5,000.00	\$2,965.68	\$4,000.00
Fica (Employer Match)	\$17,043.00	\$17,601.77	\$18,335.00
Medi (Employer Match)	\$3,984.00	\$4,116.44	\$4,288.00
State Unemployment Insurance	\$5,616.00	\$7,671.08	\$10,000.00
VMERS (Retirement)	\$12,433.00	\$13,166.43	\$13,900.00
Workman's Compensation Insurance	\$10,000.00	\$10,024.00	\$12,000.00
Health Insurance/Health Savings	\$106,259.00	\$87,277.45	\$89,000.00
Mileage - Employee	\$5,000.00	\$5,316.81	\$5,000.00
Mileage- Supervisor's	\$4,000.00	\$2,549.00	\$4,000.00

BUDGET ITEM	2012 BUDGET	2012 ACTUAL	2013 PROPOSED BUDGET
Personnel Equipment	\$500.00	\$350.00	\$500.00
Training	\$750.00	\$1,224.48	\$1,000.00
Travel	\$200.00	\$192.49	\$200.00
<b>TOTAL PERSONNEL</b>	<b>\$445,475.00</b>	<b>\$433,363.63</b>	<b>\$462,223.00</b>
<b>PROGRAMS EXPENSES</b>			
Advertising	\$3,000.00	\$1,256.98	\$3,000.00
Permits & Fees	\$300.00	\$174.00	\$300.00
Composting	\$8,000.00	\$5,546.03	\$14,500.00
Composter/Bin	\$2,500.00	\$1,672.00	\$0.00
Education Outreach	\$12,000.00	\$12,420.00	\$12,000.00
Electronics Recycling	\$1,000.00		\$0.00
Hazmat Disposal	\$25,000.00	\$33,037.37	\$28,000.00
Hazmat Supplies	\$6,000.00	\$9,393.15	\$8,000.00
Special Collections	\$4,000.00	\$4,485.97	\$4,000.00
Tire Disposal	\$11,000.00	\$16,608.20	\$11,000.00
<b>TOTAL PROGRAMS</b>	<b>\$72,800.00</b>	<b>\$84,593.70</b>	<b>\$80,800.00</b>
<b>SUB-TOTAL</b>	<b>\$630,750.00</b>	<b>\$644,009.81</b>	<b>\$667,878.00</b>
<b>DEBT REDUCTION PAYMENTS</b>			
Interest			
Principal			
<b>TOTAL DEBT REDUCTION</b>			
<b>CAPITAL FUND</b>			
Capital Improvement Fund	\$12,000.00	\$12,000.00	\$12,000.00
<b>TOTAL CAPITAL FUND</b>	<b>\$12,000.00</b>	<b>\$12,000.00</b>	<b>\$12,000.00</b>
<b>TOTAL NEK EXPENSES</b>	<b>\$642,750.00</b>	<b>\$656,009.81</b>	<b>\$679,878.00</b>
REVENUES	2012 BUDGET	2012 ACTUAL	2013 PROPOSED BUDGET
Grants--St of VT	\$44,000.00	\$26,035.00	\$49,000.00
Hauling--Recycling Pick-ups	\$3,300.00	\$3,392.26	\$2,000.00
Hazardous Waste (CEG Fees)	\$3,400.00	\$4,138.70	\$3,500.00
Interest Income	\$50.00	\$55.73	\$0.00
Miscellaneous Income	\$1,500.00	\$5,286.16	\$2,000.00
Program Sales--Composter/Bins	\$1,000.00	\$714.00	\$1,000.00
Programs- Oil Filter Program	\$500.00	\$275.00	\$500.00
Sale of Recyclables	\$134,000.00	\$160,184.63	\$137,000.00
Compost Income	\$4,000.00	\$4,167.20	\$1,000.00
Electronics Income	\$21,000.00	\$9,065.75	\$7,778.00
Scrap Metal Income	\$16,000.00	\$32,117.26	\$22,100.00
Battery Income	\$3,000.00	\$3,699.62	\$3,500.00
Tire Income	\$11,000.00	\$19,887.88	\$14,500.00
Surcharge--Waste Haulers	\$400,000.00	\$429,345.76	\$436,000.00
<b>TOTAL NEK REVENUES</b>	<b>\$642,750.00</b>	<b>\$698,364.95</b>	<b>\$679,878.00</b>

## **WMD Executive Committee Report**

The NEKWMD finished 2012 in solid financial condition. Recycling markets were fair to good throughout the year. Stronger than expected revenues for recycling, scrap metal, and the surcharge on trash allowed us to end the year with a surplus of \$42,355.14. Spending for the year was \$13,260 more than budgeted, while revenues exceeded projections by over \$55,600. The sale of recyclables generated \$160,185 in revenues for 2012. That figure represents 25% of the 2012 budget. While strong recycling markets were responsible for some of the excess revenue, surcharge revenues exceeded projections by \$29,000.

The NEKWMD is entering 2013 with a proposed budget of \$679,878 - an increase of 5.8%. However, due to the addition of 3 towns – an 11% increase in population - the surcharge on non-recycled waste will remain the same in 2013 (\$22.55/ton). Our surcharge on trash remains just below the average throughout the State of Vermont.

The District welcomed the towns of Corinth, Glover, and Newbury in 2012. We continue to serve the largest geographical area and largest number of towns (48) in the State. Our population served is 3<sup>rd</sup> in the state behind only Chittenden Solid Waste District and the Central Vermont Solid Waste Management District.

The Vermont legislature passed Act 148 early in 2012. This piece of legislation includes, among other things, mandatory pay-as-you-throw for trash disposal and phased-in landfill bans for certain recyclables, leaf and yard wastes, and source separated organics. In 2013 the NEKWMD will be looking to assist our members in complying with the provisions of Act 148, strengthen outreach to businesses and seasonal residents, and promote greater participation in recycling programs throughout the Northeast Kingdom.

The NEKWMD was staffed by nine full-time and two part-time employees in 2012. Each of the member Towns is entitled to representation by at least one Supervisor. The Board of Supervisors is the principal authority over the NEKWMD and the primary means of contact with the member towns. The Board of Supervisors meets monthly and sets the direction of NEKWMD policy. The member Towns are also represented through their ability to vote on the NEKWMD budget at their Town Meeting in March.

Since fees for NEKWMD membership (the surcharge on trash of \$22.55/ton) are based on the amount of waste produced, members have a clear opportunity to control their waste management costs. Costs can decrease as waste generation rates decrease and recycling rates increase.

The 46,400 residents of 48 Towns throughout the Northeast Kingdom can be assured that the NEKWMD will continue to address their waste management concerns in a timely and environmentally sound fashion.

### **NEKWMD Executive Committee**

ANNUAL REPORT  
OF THE TOWN OFFICERS  
TOWN OF PEACHAM  
School Reports  
Vermont  
2012



SCHOOL FISCAL YEAR ENDING  
June 30<sup>th</sup>, 2012

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## **Peacham School Auditors' Report**

We have examined the finances as presented to us by the Peacham School District. We believe the reports presented here represent the financial position of the Peacham School District on June 30, 2012, and give an accurate account of the funds during the school year. A professional audit is also performed on the school district books annually.

As of June 30, 2012, the Peacham School District had a fund balance of approximately \$150,000. The Auditors recommend that the School Board take appropriate steps to allocate the funds.

Charles Byron, Jan Eastman, Julie Kempton

Peacham School District Auditors

# Warning

## **WARNING FOR THE ANNUAL SCHOOL DISTRICT MEETING OF THE TOWN OF PEACHAM TO BE HELD ON MARCH 05, 2013**

The legal voters of the town of Peacham are hereby warned to meet in the Peacham Congregational Church on Tuesday, March 05, 2013 immediately following adjournment of the Town meeting which begins at 10:00 a.m., to transact the following business:

- ARTICLE 1** To elect a Moderator to conduct and govern the meeting.
- ARTICLE 2** To elect a School Director for a term of three years.
- ARTICLE 3** To elect a School District Clerk/Treasurer.
- ARTICLE 4** To hear a Report of the Board.
- ARTICLE 5** Shall the voters of the Peacham School District vote to adopt an expenditure budget as presented for the school year ending June 30, 2014 including an appropriation of a sum of money for the support of schools with provisions for current expenses, capital improvement, a deficit if any, and for other lawful purposes?
- ARTICLE 6** Shall the voters of the Peacham School District approve the transfer of \$6,000 to the Capital Fund?
- ARTICLE 7** Shall the voters of the Peacham School District authorize the board of directors to reserve the remaining FY12 surplus, amount to be determined by the FY12 audit by Certified Public Accountants, for tax stabilization in future years?
- ARTICLE 8** Shall the voters of the Peacham Town School District grant authority to the school board to incur interest-free debt through the Green Mountain Power Evergreen Fund in an amount not to exceed \$12,000, to be financed over a period not to exceed 5 years, for the purpose of financing the following electrical efficiency project:
- Peacham School Lighting Efficiency Project
- The financing mechanism that the district will use is the Green Mountain Power Evergreen Fund, which allows school districts to borrow money at 0% interest over as much as five years for the purpose of financing energy efficiency projects. The estimated savings from the lighting efficiency project are projected to save the school approximately \$2,213 in annual electrical costs at the current utility rates; this amount is more than the debt service payments will be on the loan. The lighting efficiency measures have a life expectancy of at least 15 years.
- ARTICLE 9** Shall the voters of the Peacham School District authorize its Board of Directors to borrow money to pay its lawful debts and expenses for the fiscal year which ends June 30, 2014 in an amount not to exceed 90% of the anticipated collection of taxes and receipts of other funds to be used for those purposes?
- ARTICLE 10** Shall the Peacham School Board be directed to close the Peacham Elementary School prior to July 1, 2013 and to provide for the elementary school education of the elementary school pupils (grades K through 6) residing in the District by paying tuition in accordance with law to one or more public elementary schools in one or more school districts, to an approved independent elementary school, or to an independent school meeting school quality standards, to be selected by the parents or guardians of the pupil, within or without the state?



**ARTICLE 11** To transact any other non-binding business that may legally come before the meeting.

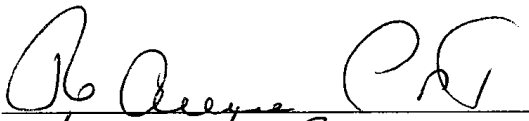
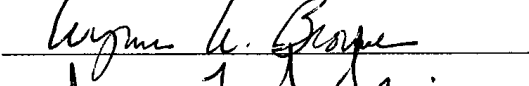
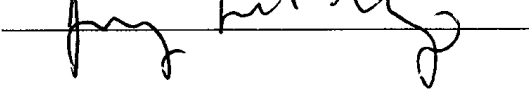
Dated at Peacham this 13 day of February, 2013.

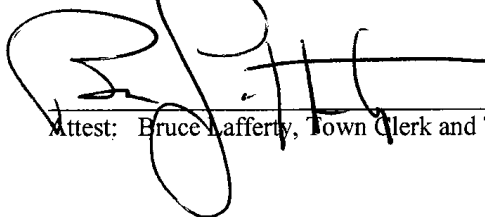
Peacham School Directors

Jo Anne Post, Chair

Wynne Browne, Vice-Chair

Jenny Mackenzie, Clerk



Attest: Bruce Aafferty, Town Clerk and Treasurer

# Minutes of 2011 School District Meeting

March 6, 2012

The legal voters of the Town of Peacham met at the Peacham Congregational Church in Peacham on Tuesday March 6, 2012 at 10:00 AM.

The Pledge of Allegiance, led by Ron Craig, was recited at the beginning of the meeting.

There was a moment of silence to honor those residents who have passed on or who are just unable to attend due to illness. In particular, Maurice Chandler, who passed away in October, was remembered for his service to the town as Moderator for twenty one years, a Selectboard member, Board of Civil Authority member, and most recently a fence viewer.

Reverend Potter left welcome letters from the church to all attendees at the Town Meeting.

The lunch format was the same as last year beginning at 12:00 PM. The lunch was sponsored by the Church Fellowship, with special thanks to lunch providers, Cher Monteith, Charlotte Snow, Lori Craig, Lynn Lawson, and others.

Rob Ide reminded everyone of the following meeting guidelines:

1. Respect is the order of the day.
2. Town Meeting for the school and town are for the registered voters of the town. Visitors are welcome to attend but if they wish to speak it must be by the permission of the assembled voters. Participation in any voice vote by a non-registered voter is not permitted.
3. When recognized to speak, please state your name. On a particular article a person may speak once but must wait until all others who wish to, have had an opportunity to participate.
4. If a paper ballot is called for an orderly traffic pattern to ease the balloting procedure is appreciated.
5. Julia Fickes and Emily Collins will provide wireless microphone coverage for people who chose to speak. Speakers are asked to wait for a microphone before proceeding.
6. Polls are now open for the Presidential Primary and the voting for the Northeast Kingdom Waste Management District. The polls are located in the upstairs of the Town Hall and are open until 7:00 PM.
7. The Town Clerk has requested that successful candidates today need to remain for a few minutes to take their oaths of office.

Article 1      To elect a Moderator to conduct and govern the meeting.

John Coffin nominated Rob Ide. There being no other nominations a voice vote was taken. Ide elected.

Article 2 To elect a School Director for a term of three years.

George Kempton nominated Jenny Mackenzie. There being no further nominations Charles Browne moved to close nominations and asked the Clerk to cast one ballot for Jenny Mackenzie. Barry Lawson seconded. An affirmative voice vote closed nominations and the Town Clerk was instructed to cast one ballot. Mackenzie elected.

Article 3 To select a School District Clerk/Treasurer.

Becky Lafferty nominated Bruce Lafferty. There being no other nominations, a voice vote was taken. Lafferty elected.

Article 4 To hear a report of the Board.

Jo Anne Post summarized the turbulence in the school this year and the attempts by the School Board to deal with this ongoing situation. Ray Proulx, a well-respected and longtime educator conducted a study of Peacham Elementary School. Commissioned by the School Board the title of the study was "A Call for Community Action". As a result of his study, a committee was formed and their mission statement stressed community input, understanding, trust, support, and the desire to move the school forward, and to provide quality education.

Jo Anne stated that Proulx's report showed that 39 out of 42 people interviewed wanted the school to continue. The report emphasized the importance of turning the corner on adult negativity because it was beginning to affect the children.

Jenny Mackenzie continued the report by speaking about the newly formed committee and its guidelines and objectives. She concentrated on the school remaining a vital part of the community with a vision of excellence. She welcomed any questions or comments.

Expenditure budget line items were reviewed from page seven of the Peacham School District FY13 Budget Town Report. The budget showed a decrease of \$137,471 for this year. This year's budget is \$1,460,919. Discussion followed. The Moderator closed discussion of Article 4.

Article 5 Shall the voters of the Peacham School District vote to adopt an expenditure budget as presented for the school year ending June 30, 2013 including an appropriation of a sum of money for the support of schools with provisions for current expenses, capital improvement, a deficit if any, and for other lawful purposes?

Article 6      Shall the voters of the Peacham School District approve the transfer of \$6,000 to the Capital Fund?

Wynne Browne explained the \$6,000 Capital Fund transfer request.

Mark Clough moved the question. Charles Browne seconded. No further discussion. The article passed on a voice vote.

Article 7      Shall the voters of the Peacham School District authorize its Board of Directors to borrow money to pay its lawful debts and expenses for the fiscal year which ends June 30, 2013 in an amount not exceed 90% of the anticipated collection of taxes and receipts of other funds to be used for those purposes?

Mark Clough moved the question. Charles Browne seconded. Dave Stauffer moved to postpone the decision on Article 5 until Saturday, June 2, 2012 at 10:00. Ann Mills seconded. Discussion followed. Dave Stauffer moved to change the postponement action on Article 5 to Saturday, June 9, 2012 at 10:00 AM. Ann Mills seconded. Further discussion followed. Ide called for a voice vote on the motion. The chair was in doubt and a paper ballot was requested and sustained by six people of the meeting. Paper ballot approved. 119 ballots were cast, 60 needed for passage. There were 47 yes votes and 72 no votes. The motion was defeated.

Ide declared a recess for lunch.

Meeting reconvened at 1:20 PM.

Bruce MacLean moved to make an amendment to raise \$30,000 less than is being requested by the School Board and to encourage the Board to reduce administrative costs specifically the Principal's time to no more than 50% or to have a teaching principal .3 FTE of the principal's time. Charles Byron seconded. Moderator indicated that the voters can amend the total budget amount but may not specify by line item. Discussion followed. Moderator called an end to the discussion. The Moderator called for a voice vote. Amendment defeated.

Jo Anne Post moved that the School District budget be amended by a \$6,000 increase from Article 6 changing the total school budget from \$1,460,919 to \$1,466,919. Charles Browne seconded. Discussion followed. A voice vote was called. The amendment passed.

After further discussion, Suzanne Rhodes called for a paper ballot on Article 5. At least 6 people sustained the paper ballot. 108 votes cast, 55 needed to pass. Yes votes 71, no votes 37. Article 5 passed.

Richard Browne moved the question. Barry Lawson seconded. The article passed on a voice vote.

Article 8 To transact any other non-binding business that may legally come before the meeting.

No discussion.

Martha Ide moved to adjourn the meeting. Richard Browne seconded. So voted.

Meeting adjourned at 2:15 PM.

The foregoing is approved and attested by:

Peacham School Directors

Jo Anne Post



Wynne Browne

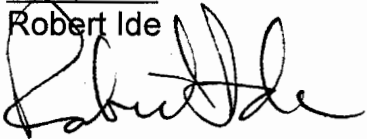


Jenny Mackenzie



Moderator

Robert Ide



Clerk to the School District

Bruce Lafferty

# Peacham School District Financial Reports

## Balance Sheet

### PEACHAM SCHOOL DISTRICT

June 30, 2012

#### ASSETS

	General Fund	Food Service Fund	Capital Projects Fund	Special Revenue Funds	Total Governmental Funds
<u>Current Asset</u>					
Cash	136,717				136,717
Restricted Cash			73,267		73,267
Accounts Receivable	6,995	118			7,113
Due From Other Funds	54,197			2,300	56,497
Prepaid Expense	1,943				1,943
Total Assets	<u>199,852</u>	<u>118</u>	<u>73,267</u>	<u>2,300</u>	<u>275,537</u>

#### LIABILITIES AND FUND BALANCE

##### Current Liabilities

Accounts Payable	22,091				22,091
Accrued Salaries and Benefits	18,910				18,910
Due To Other Funds	-	20,009	36,488		56,497
Due to Student Groups				2,183	2,183
Due To CCSU	3,684				3,684
Deferred Revenue (VT Rural Partnership)	739				739
Total Liabilities	<u>45,424</u>	<u>20,009</u>	<u>36,488</u>	<u>2,183</u>	<u>104,104</u>

##### Fund Balance

Unreserved Fund Balance	43,097	(19,891)			23,206
Investment in General Fixed Assets	-				-
Reserved For:					-
Prepaid Expense	1,943				1,943
Specific Purpose	206		36,779	117	37,102
FY14 Budget	58,829				58,829
FY13 Budget	50,353	-			50,353
Total Fund Balance	<u>154,428</u>	<u>(19,891)</u>	<u>36,779</u>	<u>117</u>	<u>171,433</u>
Total Liabilities and Fund Balance	<u>199,852</u>	<u>118</u>	<u>73,267</u>	<u>2,300</u>	<u>275,537</u>

FY12 Financial Statements are being audited and subject to change upon completion of the audit.

# Budget FY2014

## Peacham

FY2014 Budget	FY 2012	FY 2012	FY 2013	FY 2014	Increase
<u>FUNCTION</u>	Budget	Actual	Budget	Budget	(Decrease)
<b><u>1000 Classroom Instruction</u></b>					
100 Personnel	217,465	183,089	195,833	217,059	21,226
200 Benefits	67,734	63,445	62,164	80,294	18,130
300 Professional Services	2,300	7,381	4,847	0	(4,847)
400 Property Services	0	0	0	0	0
500 Other Services	250	2,628	2,500	4,188	1,688
560 Tuition	779,431	734,252	637,435	646,229	8,794
600 Supplies	7,414	14,690	13,261	11,871	(1,390)
700 Equipment	820	0	380	1,100	720
800 Other	0	200		375	375
<b>Totals</b>	<b>1,075,414</b>	<b>1,005,685</b>	<b>916,420</b>	<b>961,116</b>	<b>44,696</b>
<b><u>1000 Preschool Instruction</u></b>					
100 Personnel	0	0	13,283	34,993	21,710
200 Benefits	0	0	4,268	9,681	5,413
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>17,551</b>	<b>44,674</b>	<b>27,123</b>
<b><u>1200 Special Education</u></b>					
100 Personnel	34,466	16,289	8,405	10,810	2,405
200 Benefits	9,204	2,594	761	2,213	1,452
300 Professional Services	5,000	6,602	1,500	12,961	11,461
400 Property Services	0	0	0	0	0
500 Other Services	100	15,723	0	15,500	15,500
560 Tuition	30,000	16,350	15,126	44,000	28,874
600 Supplies	1,000	45	700	1,000	300
700 Equipment	0	0	0	1,000	1,000
800 Other	0	0	0	0	0
<b>Totals</b>	<b>79,770</b>	<b>57,603</b>	<b>26,492</b>	<b>87,484</b>	<b>60,992</b>
<b><u>2100 Student Support</u></b>					
100 Personnel	15,567	10,917	34,721	49,312	14,591
200 Benefits	1,750	936	3,067	15,436	12,369
300 Professional Services	0	8,512	750	9,300	8,550
400 Property Services	0	0	0	0	0
500 Other Services	0	0	0	0	0
600 Supplies	250	0	250	2,750	2,500
700 Equipment	0	0	0	0	0
800 Other	0	0	0	0	0
<b>Totals</b>	<b>17,567</b>	<b>20,365</b>	<b>38,788</b>	<b>76,798</b>	<b>38,010</b>

**Peacham**

FY2014 Budget	FY 2012	FY 2012	FY 2013	FY 2014	Increase
<u>2120 Guidance</u>	Budget	Actual	Budget	Budget	(Decrease)
100 Personnel	7,342	7,302	7,201	11,459	4,258
200 Benefits	891	656	625	1,160	535
300 Professional Services	0	0	0	0	0
400 Property Services	0	0	0	0	0
500 Other Services	0	0	0	0	0
600 Supplies	325	237	360	395	35
700 Equipment	0	0	0	0	0
800 Other	0	0	0	0	0
<b>Totals</b>	<b>8,558</b>	<b>8,195</b>	<b>8,186</b>	<b>13,014</b>	<b>4,828</b>
<u>2130 Nurse</u>	Budget	Actual	Budget	Budget	(Decrease)
100 Personnel	4,242	4,637	4,368	4,920	552
200 Benefits	420	439	386	542	156
300 Professional Services	0	0	0	0	0
400 Property Services	0	0	0	0	0
500 Other Services	0	0	0	0	0
600 Supplies	260	259	400	250	(150)
700 Equipment	700	0	500	0	(500)
800 Other	0	0	0	0	0
<b>Totals</b>	<b>5,622</b>	<b>5,335</b>	<b>5,654</b>	<b>5,712</b>	<b>58</b>
<u>2150 Speech</u>					
100 Personnel	0	0	0	0	0
200 Benefits	0	0	0	0	0
300 Professional Services	3,740	3,528	4,000	5,000	1,000
400 Property Services	0	0	0	0	0
500 Other Services	0	12	0	0	0
600 Supplies	100	0	100	100	0
700 Equipment	0	0	0	0	0
800 Other	0	0	0	0	0
<b>Totals</b>	<b>3,840</b>	<b>3,540</b>	<b>4,100</b>	<b>5,100</b>	<b>1,000</b>
<u>2222 Library</u>					
100 Personnel	6,462	15,824	16,010	12,830	(3,180)
200 Benefits	934	1,442	1,477	1,271	(206)
300 Professional Services	0	0	0	300	300
400 Property Services	0	0	0	0	0
500 Other Services	0	83	0	0	0
600 Supplies	3,362	3,711	5,500	3,925	(1,575)
700 Equipment	300	0	300	0	(300)
800 Other	0	0	0	0	0
<b>Totals</b>	<b>11,058</b>	<b>21,060</b>	<b>23,287</b>	<b>18,326</b>	<b>(4,961)</b>



**Peacham**

FY2014 Budget	FY 2012	FY 2012	FY 2013	FY 2014	Increase
<u><b>2230 Technology</b></u>	Budget	Actual	Budget	Budget	(Decrease)
100 Personnel	6,462	0	0	12,830	12,830
200 Benefits	934	0	0	1,270	1,270
300 Professional Services	15,028	4,451	15,028	6,210	(8,818)
400 Property Services	400	0	400	0	(400)
500 Other Services	0	0	0	0	0
600 Supplies	2,100	2,965	1,650	1,180	(470)
700 Equipment	1,000	3,815	5,500	4,400	(1,100)
<b>Totals</b>	<b>25,924</b>	<b>11,231</b>	<b>22,578</b>	<b>25,890</b>	<b>3,312</b>
<u><b>2240 Professional Development</b></u>					
200 Benefits	5,375	6,548	10,393	10,500	107
<b>Totals</b>	<b>5,375</b>	<b>6,548</b>	<b>10,393</b>	<b>10,500</b>	<b>107</b>
<u><b>2300 School Board</b></u>					
100 Personnel	600	660	600	600	0
200 Benefits	49	54	50	50	0
300 Professional Services	47,095	82,288	57,980	65,664	7,684
400 Property Services	0	0	0	0	0
500 Other Services	3,350	2,780	3,465	3,825	360
600 Supplies	2,300	2,004	0	0	0
700 Equipment	0	0	0	0	0
800 Other/Dues & Fees	1,300	1,095	1,200	1,200	0
900 Transfer to HL Fund	27,390	27,390	28,544	31,398	2,854
<b>Totals</b>	<b>82,084</b>	<b>116,271</b>	<b>91,839</b>	<b>102,737</b>	<b>10,898</b>
<u><b>2410 Principal's Office</b></u>					
100 Personnel	72,300	80,003	73,956	79,594	5,638
200 Benefits	25,000	21,798	21,421	26,437	5,016
300 Professional Services	0	1,490	0	0	0
400 Property Services	3,500	3,557	3,875	3,860	(15)
500 Other Services	1,225	1,290	1,225	1,475	250
600 Supplies	1,100	1,424	1,100	1,400	300
700 Equipment	0	0	0	0	0
800 Other/Dues & Fees	650	1,155	1,500	1,500	0
<b>Totals</b>	<b>103,775</b>	<b>110,717</b>	<b>103,077</b>	<b>114,266</b>	<b>11,189</b>
<u><b>2520 Fiscal Services</b></u>					
300 Professional Services	15,780	16,154	11,939	17,220	5,281
400 Property Services	0	0	0	0	0
500 Other Services	0	395	500	500	0
600 Supplies	300	140	300	300	0
700 Equipment	0	0	0	0	0
800 Other/Interest & Fees	23,650	14,202	15,747	12,600	(3,147)
<b>Totals</b>	<b>39,730</b>	<b>30,891</b>	<b>28,486</b>	<b>30,620</b>	<b>2,134</b>

**Peacham**

FY2014 Budget	FY 2012	FY 2012	FY 2013	FY 2014	Increase
<b><u>2600 Plant Operation</u></b>	Budget	Actual	Budget	Budget	(Decrease)
100 Personnel	22,425	29,621	27,710	30,722	3,012
200 Benefits	16,169	15,483	15,691	17,594	1,903
300 Professional Services	400	1,330	0	0	0
400 Property Services	10,700	13,668	18,300	16,480	(1,820)
500 Other Services	4,600	2,879	4,700	5,300	600
600 Supplies	30,000	32,215	40,125	35,845	(4,280)
700 Equipment	538	0	750	220	(530)
800 Other	300	0	0	0	0
<b>Totals</b>	<b>85,132</b>	<b>95,196</b>	<b>107,276</b>	<b>106,161</b>	<b>(1,115)</b>
<b><u>2700 Transportation</u></b>					
500 Other Services	37,700	37,173	40,800	43,950	3,150
<b>Totals</b>	<b>37,700</b>	<b>37,173</b>	<b>40,800</b>	<b>43,950</b>	<b>3,150</b>
<b><u>5000 Debt Service</u></b>					
800 Interest	1,841	1,841	992	283	(709)
900 Principal	15,000	15,000	15,000	10,000	(5,000)
<b>Totals</b>	<b>16,841</b>	<b>16,841</b>	<b>15,992</b>	<b>10,283</b>	<b>(5,709)</b>
<b>General Fund Totals</b>	<b>1,598,390</b>	<b>1,546,651</b>	<b>1,460,919</b>	<b>1,656,631</b>	<b>195,712</b>
<b>Transfer to Capital Fund</b>	<b>6,000</b>	<b>6,000</b>	<b>6,000</b>	<b>6,000</b>	
<b>Total Gross Expenditures</b>	<b>1,604,390</b>	<b>1,552,651</b>	<b>1,466,919</b>	<b>1,662,631</b>	<b>195,712</b>
<b><u>3100 Hot Lunch Fund</u></b>					
100 Personnel	20,370	21,901	23,128	24,438	1,310
200 Benefits	8,670	8,780	9,216	10,127	911
400 Property Services	250	192	500	500	0
500 Other Services	250	170	250	250	0
600 Supplies	20,150	19,851	22,550	25,050	2,500
700 Equipment	100	2,624	1,000	500	(500)
800 Other	0	0	0	0	0
<b>Totals</b>	<b>49,790</b>	<b>53,518</b>	<b>56,644</b>	<b>60,865</b>	<b>4,221</b>
<b>Total General and Hot Lunch</b>	<b>1,654,180</b>	<b>1,606,169</b>	<b>1,523,563</b>	<b>1,723,496</b>	<b>199,933</b>
<b><u>All objects</u></b>					
100 Personnel	407,701	370,243	405,215	489,567	
200 Benefits	137,130	122,175	129,519	176,575	
300 Professional Services	89,343	131,736	96,044	116,655	
400 Property Services	14,850	17,417	23,075	20,840	
500 Other Services	47,475	63,133	53,440	74,988	
560 Tuition	809,431	750,602	652,561	690,229	
600 Supplies	68,661	77,541	86,296	84,066	
700 Equipment	3,458	6,439	8,430	7,220	
800 Other	27,741	18,493	19,439	15,958	
900 Principal & Transfers	48,390	48,390	49,544	47,398	
<b>Totals</b>	<b>1,654,180</b>	<b>1,606,169</b>	<b>1,523,563</b>	<b>1,723,496</b>	

# Tax Computation

## Peacham School District

Estimated Tax Rates Calculation		<u>FY14</u>		<u>FY13</u>
Budgeted Expenditures (Including Capital Transfer)	1	\$1,662,631		\$1,466,919
On Behalf Vocational Education Payment		5,197		3,795
Less: Local Revenues	2	(207,973)		(201,831)
Net Education Fund Spending	3	1,459,855		1,268,883
Equalized Pupils (1)	4	99.46		103.07
Education spending per equalized pupil	5	14,678	Line 3 / Line 4	12,311
Base for tax rate calculation (2)	6	8,915		8,723
District spending adjustment factor	7	164.642%	Line 5 / Line 6	141.131%
2011 Statewide Residential Property Tax Rates (2)	8	\$0.930		\$0.890
District spending adjustment		164.642%	Line 7 calculation	141.131%
		\$1.5312	Line 8 x Line 7	\$1.2561
Common Level of appraisal adjustment (3)		96.60%		93.44%
Estimated Residential Tax Rate		\$1.5851		\$1.3443
Change from Prior Year Actual Tax Rate		\$0.2408		-\$0.0763
Statewide Non Residential Tax Rate (2)		\$1.420		\$1.380
Common Level of appraisal adjustment		96.60%		93.44%
		\$1.4700		\$1.4769
Spending threshold amount (4)		\$15,456		\$14,841

### Notes:

(1) Equalized pupil calculation is from Agency of Education and is based on FY'12 and FY'13 data, averaged over those two years.  
Final Data issued December 17, 2012.

(2) Amounts are based on recommendations from the Tax Commissioner, subject to final approval or change by the 2013 Legislative session.

(3) Common level of appraisal (CLA) percentage is calculated by VT Department of Taxes, Division of Property Valuation and Review.  
CLA information received December 13, 2012.

(4) Amounts received from Agency of Education.

<u>Actual Calendar Year Tax Rates</u>	<u>2012</u>	<u>2011</u>	<u>2010</u>	<u>2009</u>	<u>2008</u>	<u>2007</u>	<u>2006</u>
Residential	\$1.3443	\$1.4206	\$1.4200	\$1.3270	\$1.8961	\$1.8165	\$1.5412
Non Residential	\$1.4769	\$1.4201	\$1.3568	\$1.3000	\$1.9682	\$1.8326	\$1.6088
For school fiscal year budget	FY13	FY12	FY11	FY10	FY09	FY08	FY07
Common Level of Appraisal	93.44%	95.77%	99.50%	103.85%	69.10%	74.21%	89.51%
Year over Year Change	-2.33%	-3.73%	-4.35%	34.75%	-5.11%	-15.30%	
For Fiscal Year Budget	FY13	FY12	FY11	FY10	FY09	FY08	FY07
Number of equalized pupils	103.07	106.81	105.24	109.09	113.26	115.42	119.61
Percentage of change	-3.50%	1.49%	-3.53%	-3.68%	-1.87%	-3.50%	

\$9,210 of budget cost = one cent on tax rate after CLA adjustment

District: <b>Peacham</b> County: <b>Caledonia</b>		T151 Caledonia Central		Enter your choice for FY14 base education amount. See note at bottom of page.	Enter your choice for estimated homestead base rate for FY2014. See note at bottom of page.
				<b>8,915</b>	<b>0.93</b>
<b>Expenditures</b>		<b>FY2011</b>	<b>FY2012</b>	<b>FY2013</b>	<b>FY2014</b>
1.	<b>Budget</b> (local budget, including special programs, full technical center expenditures, and any Act 144 expenditures)	\$1,655,277	\$1,605,654	\$1,464,714	\$1,661,828
2.	plus Sum of separately warned articles passed at town meeting	-	-	\$6,000	\$6,000
3.	minus Act 144 Expenditures, to be excluded from Education Spending	-	-	-	-
4.	<b>Act 68 locally adopted or warned budget</b>	\$1,655,277	\$1,605,654	\$1,470,714	\$1,667,828
5.	plus Obligation to a Regional Technical Center School District if any	-	-	-	-
6.	plus Prior year deficit reduction if <b>not</b> included in expenditure budget	-	-	-	-
7.	<b>Gross Act 68 Budget</b>	\$1,655,277	\$1,605,654	\$1,470,714	\$1,667,828
8.	S.U. assessment (included in local budget) - informational data	\$59,375	\$60,875	\$60,334	\$67,184
9.	Prior year deficit reduction (if included in expenditure budget) - informational data	-	-	-	-
<b>Revenues</b>					
10.	Local revenues (categorical grants, donations, tuitions, surplus, etc., including local Act 144 tax revenues)	\$178,054	\$178,563	\$201,831	\$207,973
11.	plus Capital debt aid for eligible projects pre-existing Act 60	-	-	-	-
12.	plus <b>Prior year deficit reduction if included in revenues (negative revenue instead of expenditures)</b>	-	-	NA	NA
13.	minus All Act 144 revenues, including local Act 144 tax revenues	-	-	-	-
14.	<b>Total local revenues</b>	\$178,054	\$178,563	\$201,831	\$207,973
15.	<b>Education Spending</b>	\$1,477,223	\$1,427,091	\$1,268,883	\$1,459,855
16.	Equalized Pupils (Act 130 count is by school district)	105.24	106.81	103.07	99.46
17.	<b>Education Spending per Equalized Pupil</b>	<b>\$14,036.71</b>	<b>\$13,361.02</b>	<b>\$12,310.89</b>	<b>\$14,678</b>
18.	minus Less ALL net eligible construction costs (or P&I) per equalized pupil	\$168.10	\$157.67	\$155.16	\$103
19.	minus Less share of SpEd costs in excess of \$50,000 for an individual	-	-	-	-
20.	minus Less amount of deficit if deficit is SOLELY attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed	-	-	-	-
21.	minus Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils	-	-	-	-
22.	minus Estimated costs of new students after census period	NA	-	-	-
23.	minus Total tuitions if tuitioning ALL K-12 unless electorate has approved tuitions greater than average announced tuition	NA	NA	NA	-
24.	minus Less planning costs for merger of small schools	-	-	-	-
25.	plus Excess Spending per Equalized Pupil over threshold (if any)	threshold = \$14,549 \$14,037	threshold = \$14,733 \$13,361	threshold = \$14,841 \$12,311	threshold = \$15,456 \$14,678
26.	Per pupil figure used for calculating District Adjustment				
27.	<b>District spending adjustment (minimum of 100%)</b> <b>(\$14,678 / \$8,915)</b>	164.287% based on \$8,544	156.379% based on \$8,544	141.131% based on \$8,723	164.642% based on \$8,915
<b>Prorating the local tax rate</b>					
28.	Anticipated district equalized homestead tax rate to be prorated (164.642% x \$0.930)	\$1.4129 based on \$0.86	\$1.3605 based on \$0.87	\$1.2561 based on \$0.89	\$1.5312 based on \$0.930
29.	Percent of Peacham equalized pupils not in a union school district	100.000%	100.000%	100.000%	100.00%
30.	Portion of district eq homestead rate to be assessed by town (100.000% x \$1.53)	\$1.4129	\$1.3605	\$1.2561	\$1.5312
31.	<b>Common Level of Appraisal (CLA)</b>	99.50%	95.77%	93.44%	96.60%
32.	Portion of actual district homestead rate to be assessed by town ( $\frac{\$1.531}{\$1.531 + \$0.93}$ )	\$1.4200 based on \$0.860	\$1.4206 based on \$0.87	\$1.3443 based on \$0.89	\$1.5851 based on \$0.93
33.	Anticipated income cap percent to be prorated ( $\frac{164.642\%}{1.80\%} \times 1.80\%$ )	2.96% based on 1.80%	2.81% based on 1.80%	2.54% based on 1.80%	2.96% based on 1.80%
34.	Portion of district income cap percent applied by State ( $\frac{100.000\%}{1.80\%} \times 2.96\%$ )	2.96% based on 1.80%	2.81% based on 1.80%	2.54% based on 1.80%	2.96% based on 1.80%
35.	Percent of equalized pupils at union 1	-	-	-	-
36.		-	-	-	-

If the district belongs to a union school district, this is only a **PARTIAL** homestead tax rate. The tax rate shown represents the estimated portion of the final homestead tax rate due to spending for students who do not belong to a union school district. The same holds true for the income cap percentage.

- Following current statute, the base education amount would be \$9,151. That would require base education tax rates of \$0.94 and \$1.43. The tax commissioner has suggested allowing one year of inflation, resulting in a base amount of \$8,915 and base tax rates of \$0.92 and \$1.41. The administration also has stated that tax rates could remain flat at \$0.89 and \$1.38 if statewide education spending is level and the base education amount is set at \$8,915. Final figures will be set by the Legislature during the legislative session and approved by the Governor.

- The base income percentage cap is 1.80%.

# Comparative Data for Cost-Effectiveness 16 V.S.A. § 165(a)(2)(K)

**School:** Peacham Elementary School  
**S.U.:** Caledonia Central S.U.

A list of schools and school districts in each cohort may be found on the DOE website under "School Data and Reports":  
<http://www.state.vt.us/educ/>

## FY2012 School Level Data

**Cohort Description:** Elementary school, enrollment < 100  
(49 schools in cohort)

**Cohort Rank by Enrollment** (1 is largest)  
38 out of 49

School level data		Grades Offered	Enrollment	Total Teachers	Total Administrators	Stu / Tchr Ratio	Stu / Admin Ratio	Tchr / Admin Ratio
Smaller ->	Reading Elementary School	K - 6	33	4.20	0.50	7.86	66.00	8.40
	Isle La Motte Elementary School	K - 6	34	4.75	0.50	7.16	68.00	9.50
	Woodbury Elementary School	K - 6	36	3.90	0.80	9.23	45.00	4.88
	<b>Peacham Elementary School</b>	<b>K - 6</b>	<b>37</b>	<b>4.00</b>	<b>0.90</b>	<b>9.25</b>	<b>41.11</b>	<b>4.44</b>
<- Larger	Roxbury Village School	PK - 6	37	6.00	0.50	6.17	74.00	12.00
	Bridgewater Village School	K - 6	40	6.87	0.50	5.82	80.00	13.74
	Ripton Elementary School	PK - 6	44	4.96	0.60	8.87	73.33	8.27
<b>Averaged SCHOOL cohort data</b>			<b>62.39</b>	<b>6.68</b>	<b>0.76</b>	<b>9.34</b>	<b>81.76</b>	<b>8.75</b>

**School District:** Peacham  
**LEA ID:** T151

Special education expenditures vary substantially from district to district and year to year. Therefore, they have been excluded from these figures.

The portion of current expenditures made by supervisory unions on behalf of districts varies greatly. These data include district assessments to SUs. Doing so makes districts more comparable to each other.

## FY2011 School District Data

**Cohort Description:** Elementary school district, FY2011 FTE < 100  
(49 school districts in cohort)

Grades offered in School District  
Student FTE enrolled in school district  
Current expenditures per student FTE **EXCLUDING** special education costs

**Cohort Rank by FTE**  
(1 is largest)  
38 out of 49

**School district data (local, union, or joint district)**

Smaller ->	Whiting	PK-6	36.83	\$10,510
	Morgan	K-6	37.10	\$16,339
	Ripton	PK-6	40.01	\$16,699
	<b>Peacham</b>	<b>PK-6</b>	<b>40.85</b>	<b>\$16,979</b>
<- Larger	Roxbury	PK-6	42.89	\$20,224
	Woodbury	K-6	44.81	\$14,933
	Tinmouth	PK-6	48.32	\$13,483

Current expenditures are an effort to calculate an amount per FTE spent by a district on students enrolled in that district. This figure excludes tuitions and assessments paid to other providers, construction and equipment costs, debt service, adult education, and community service.

**Averaged SCHOOL DISTRICT cohort data**

**61.74** **\$14,476**

## FY2013 School District Data

			School district tax rate			of prorated member district rates			
			SchlDist	SchlDist	SchlDist	MUN	MUN	MUN	
			Equalized Pupils	Education Spending per Equalized Pupil	Equalized Homestead Ed tax rate	Equalized Homestead Ed tax rate	Common Level of Appraisal	Actual Homestead Ed tax rate	
			Grades offered in School District	Use these tax rates to compare towns rates.			These tax rates are not comparable due to CLA's.		
LEA ID	School District								
Smaller ->	T170	Roxbury	PK-6	95.72	12,127.83	1.2374	1.2374	90.69%	1.3644
	T138	New Haven	K-6	97.24	14,477.78	1.4772	1.4451	74.05%	1.9515
	T143	North Hero	K-6	98.02	13,525.13	1.3800	1.3800	85.41%	1.6157
	T151	Peacham	PK-6	103.07	12,310.89	1.2561	1.2561	93.44%	1.3443
<- Larger	T197	Stockbridge	PK-6	103.61	14,823.33	1.5124	1.5124	101.75%	1.4864
	T125	Middletown Springs	PK-6	111.60	14,624.23	1.4921	1.4921	91.20%	1.6361
	T067	Elmore	1-3	119.55	11,354.87	1.1585	1.1585	111.79%	1.0363

The Legislature has required the Department of Education to provide this information per the following statute:

16 V.S.A. § 165(a)(2) The school, at least annually, reports student performance results to community members in a format selected by the school board. . . . The school report shall include:

(K) data provided by the commissioner which enable a comparison with other schools, or school districts if school level data are not available, for cost-effectiveness. The commissioner shall establish which data are to be included pursuant to this subdivision and, notwithstanding that the other elements of the report are to be presented in a format selected by the school board, shall develop a common format to be used by each school in presenting the data to community members. The commissioner shall provide the most recent data available to each school no later than October 1 of each year. Data to be presented may include student-to-teacher ratio, administrator-to-student ratio, administrator-to-teacher ratio, and cost per pupil.



## Bond Repayment Schedule

### Vermont Municipal Bond Bank Schedule

<u>Date</u>	<u>Actual</u> <u>Payment</u>		<u>Scheduled Payment of</u> <u>Interest</u>	<u>Principal</u>	<u>Balance</u>
07/01/03		Opening Balance			160,000.00
12/01/03	14,287.08	4.9910%	4,354.68	15,000.00	145,000.00
06/01/04	3,980.35		3,980.35		145,000.00
12/01/04	13,912.75	5.0910%	3,980.35	15,000.00	130,000.00
06/01/05	3,598.53		3,598.53		130,000.00
12/01/05	18,598.53	5.1910%	3,598.53	15,000.00	115,000.00
06/01/06	3,209.20		3,209.20		115,000.00
12/01/06	18,209.20	5.2910%	3,209.20	15,000.00	100,000.00
06/01/07	2,812.38		2,812.38		100,000.00
12/01/07	17,812.38	5.3910%	2,812.38	15,000.00	85,000.00
06/01/08	2,408.05		2,408.05		85,000.00
12/01/08	17,408.05	5.6660%	2,408.05	15,000.00	70,000.00
06/01/09	1,983.10		1,983.10		70,000.00
12/01/09	16,983.10	5.6660%	1,983.10	15,000.00	55,000.00
06/01/10	1,558.15		1,558.15		55,000.00
12/01/10	16,558.15	5.6660%	1,558.15	15,000.00	40,000.00
06/01/11	1,133.20		1,133.20		40,000.00
12/01/11	16,133.20	5.6660%	1,133.20	15,000.00	25,000.00
06/01/12	708.25		708.25		25,000.00
12/01/12	15,708.25	5.6660%	708.25	15,000.00	10,000.00
06/01/13	283.30		283.30		10,000.00
12/01/13	10,283.30	5.6660%	283.30	10,000.00	0.00
	<u>197,568.50</u>		<u>47,703.70</u>	<u>160,000.00</u>	

## School Board Letter

A year ago at this time, the School Board and the community at large were in the process of absorbing and following up on the implications of Ray Proulx's community study. This study, based on a random cross-section of Peacham residents, provided two things: one, a series of steps to clarify roles, responsibilities, lines of authority and rules of engagement for school conversations and decisions; and two, the urgent recommendation to change the tone of the discourse from negative to positive by identifying what we as a community hold as common aspirations for education and for our children. This latter was termed our "North Star," and it was the aim of the community dialogues to articulate the elements of the North Star as the roadmap for moving the school forward. An eight-member steering committee facilitated the dialogues, summarized the recurring themes, and presented them to the Board the basis for the school Action Plan for the 2012-2013 school year. These themes--academic excellence, effective leadership, positive school climate, good communication, community outreach, social education, professional development, and arts and languages--provide the means, in the words of the Ray Proulx report, for "putting legs under the mission and making it alive." They are woven into every facet of school operations, and are documented and described at every Board meeting. The Action Plan may be viewed at [www.peachamschool.org](http://www.peachamschool.org).

The Action Plan has infused new energy and purpose into the work of the school. In a very thorough mid-year report presented to the Board in January, our Principal, Hank Ruppertsberger, gave a status update on 18 specific action steps spelled out in the Action Plan. Five of these fall within the category of Academic Excellence, and indicate a coordinated effort by teachers and Principal to make the school a learning environment that works for every student. A "Climate Survey" (completed by 80% of parents) indicates a very high level of satisfaction with teaching/parent relationships, family involvement, school discipline, school safety and several other areas. Some of the responses reflect a continued concern with the level of academic challenge, and reinforce the priorities of teacher coaching and student support reflected in next year's budget.



We as a Board have confidence in the quality of the work going on at the school, and would like to acknowledge the many people whose efforts, visible or not, contribute to the achievement and well-being of our students: parents; principal, teachers and staff at the school; administrators and staff at CCSU; and the many community members who participated in the Community Dialogues and Steering Committee or who volunteer their time to provide classroom support and enrichment to our students. The mutual benefit of town and school flows in both directions. In the words of the Peacham Town Plan (2012), “Peacham benefits from the intrinsic value of its school in maintaining the vitality and community engagement of all citizens.”

Peacham School Board: Jo Anne Post, Wynne Browne and Jenny Mackenzie

# Principal's Report

To Peacham Residents:

This year, our school's Action Plan provides important guidance as to the priorities of our School Board and our school community. We are having a very busy and exciting year and I am proud of our progress in creating a safe and respectful learning environment that provides academic challenge and support for our students. In doing so, we focus on the areas identified within last year's Community Report: Academic Excellence, Effective Leadership, School Climate, Communication, Community Building, Social Education, Professional Community, the Arts and Languages. As we move forward, we are also transitioning to the new state educational standards. Called the Common Core, these new standards require more of us in the areas of ongoing assessment of student learning, greater student fluency in the areas of reading and writing, and rigorous application and analysis by students across all grade levels.

In addressing academics, school climate, and a professional learning environment, our teachers work with each other to closely examine individual student needs. We further work together as colleagues and coaches to improve our instructional skills. Together, we actively pursue this collaboration and professional development within our school and across the supervisory union.

In strengthening our communication and connection to the people and places within our community, we venture outside of the classroom to pursue our interests in local history, geology, farming, and town government. Parents and other local residents also share of their knowledge and skills as they visit our classrooms. Further, our French and music programs fill our hallways with music and the opportunity to learn and practice new language skills. Classroom morning meetings, our weekly morning sings, and our Big Pal/Little Pal program, provide wonderful opportunities for our students to learn and grow together.

Community building also includes the ongoing development of our school's website, monthly offerings of community pot luck dinners, star parties, and informal morning meetings over a cup of coffee and donuts. Our teacher web pages and weekly Friday Folders and Notes, are several ways we work to keep everyone informed. We are fortunate to have dedicated, talented, and caring teachers, and a supportive school community that remains committed to the best interest of our students.

Sincerely,

Hank Ruppertsberger, Principal

## **Parent/Teacher/Friend Group Report**

PTF continues 2012-2013 with Sara Bunnell as President, Heather MacDonald as Treasurer, and Kerryanne Downer as Secretary. We have many new faces in PTF this year and are so very excited for the positive parental support!

PTF organized many successful fundraisers in 2012, which included the Fall Foliage Festival and the Red Barn fundraiser. Additionally, a new fundraiser of holiday wreaths was introduced this year and was very well received. We had great help from Denise Carter and appreciate all the kids and adults who helped out!

As we put together this report, the students in K-6 are participating in their four weeks of skiing at Burke Mountain. The kids are enjoying the Mountain & look forward to more snow for their last two weeks. The Ski Program is fully funded by PTF. The program provides each student with equipment, lessons, and the opportunity to practice their new skills. The "Swim for Gym" Program will take place this spring, and is also fully funded by PTF. We continue to fund scholarships for musical instrument rentals, as well as offer support for the rent-to-own instrument program through Ellis Music.

Upcoming PTF events include the 20<sup>th</sup> Mud & Muck AUCTION, which will take place on APRIL 6<sup>th</sup>, 2013! So, start looking through your closets and attics for items for the Auction. This event is a fun community building event and our biggest fundraiser of the year. We can't wait to see you there!

We are hoping for our "Touch a Truck" event to take place in the late spring. We will be doing a Spring Seedling Sale as well this year, stay tuned for more information on both events.

PTF is an organization made up of parents, staff, and community members who work together to provide additional opportunities for Peacham students. We always welcome new faces and new ideas.

"When parents are involved in their children's education at home, they do better in school. And when parents are involved in school, children go farther in school and the schools they go to are better."

~Sara Bunnell, Heather MacDonald, and Kerryanne Downer - PTF Officers

# CCSU Administrative Budget

## Caledonia Central S.U. FY14 Adopted Budget

Function: **2320 - Superintendent**

<u>Obj Code</u>	<u>Description</u>	<u>Budget FYE</u> <u>June 30, 2012</u>	<u>Actual FYE</u> <u>June 30, 2012</u>	<u>Budget FYE</u> <u>June 30, 2013</u>	<u>Budget FYE</u> <u>June 30, 2014</u>	<u>Budget</u> <u>Incrs/(Decrs)</u>
100	Salaries and Wages	160,845	162,696	164,427	165,065	638
200	Benefits	16,221	16,735	17,460	14,155	(3,305)
300	Professional Services	12,110	11,696	19,500	20,300	800
400	Repair & Maintenance	35,300	35,021	35,645	35,800	155
500	Purchased Services	11,956	14,613	15,090	25,425	10,335
600	Supplies	8,100	6,315	9,525	8,700	(825)
700	Equipment	0	3,432	1,000	2,800	1,800
800	Other	5,850	8,505	8,000	9,000	1,000
	<b>Totals</b>	<b>250,382</b>	<b>259,013</b>	<b>270,647</b>	<b>281,245</b>	<b>10,598</b>

Function: **2520 - Business Office**

<u>Obj Code</u>	<u>Description</u>	<u>Budget FYE</u> <u>June 30, 2012</u>	<u>Actual FYE</u> <u>June 30, 2012</u>	<u>Budget FYE</u> <u>June 30, 2013</u>	<u>Budget FYE</u> <u>June 30, 2014</u>	<u>Budget</u> <u>Incrs/(Decrs)</u>
100	Salaries and Wages	68,842	102,009	122,960	147,155	24,195
200	Benefits	11,774	17,044	21,002	22,394	1,392
300	Professional Services	71,600	16,137	2,635	3,050	415
400	Repair & Maintenance	0	0	0	0	0
500	Purchased Services	1,765	2,703	2,690	3,965	1,275
600	Supplies	1,500	2,543	1,800	2,500	700
700	Equipment	0	1,359	0	1,400	1,400
800	Other	657	342	325	3,400	3,075
	<b>Totals</b>	<b>156,138</b>	<b>142,137</b>	<b>151,412</b>	<b>183,864</b>	<b>32,452</b>

Function: **1210 - Pre-K Regular Ed**

<u>Obj Code</u>	<u>Description</u>	<u>Budget FYE</u> <u>June 30, 2012</u>	<u>Actual FYE</u> <u>June 30, 2012</u>	<u>Budget FYE</u> <u>June 30, 2013</u>	<u>Budget FYE</u> <u>June 30, 2014</u>	<u>Budget</u> <u>Incrs/(Decrs)</u>
100	Salaries and Wages	168,113	200,326	222,703	24,983	(197,720)
200	Benefits	25,065	24,667	30,999	2,049	(28,950)
300	Professional Services	52,157	28,967	0	0	0
400	Repair & Maintenance	250	75	0	0	0
500	Purchased Services	6,140	1,893	5,600	5,800	200
600	Supplies	9,000	12,702	9,615	9,650	35
700	Equipment	0	0	840	875	35
	<b>Totals</b>	<b>260,725</b>	<b>268,630</b>	<b>269,757</b>	<b>43,357</b>	<b>(226,400)</b>

Function: **1210 - Pre-K Special Ed**

<u>Obj Code</u>	<u>Description</u>	<u>Budget FYE</u> <u>June 30, 2012</u>	<u>Actual FYE</u> <u>June 30, 2012</u>	<u>Budget FYE</u> <u>June 30, 2013</u>	<u>Budget FYE</u> <u>June 30, 2014</u>	<u>Budget</u> <u>Incrs/(Decrs)</u>
100	Salaries and Wages	47,546	52,782	45,535	50,860	5,325
200	Benefits	7,916	19,403	14,419	22,488	8,069
300	Professional Services	0	3,429	17,500	3,083	(14,417)
400	Repair & Maintenance	0	0	0	0	0
500	Purchased Services	0	943	0	0	0
600	Supplies	0	538	600	600	0
700	Equipment	0	0	400	0	(400)
	<b>Totals</b>	<b>55,462</b>	<b>77,095</b>	<b>78,454</b>	<b>77,031</b>	<b>(1,423)</b>

**Caledonia Central S.U.  
FY14 Adopted Budget**

**Revenue**

<u>Rev Code</u>	<u>Description</u>	<u>Budget FYE June 30, 2012</u>	<u>Actual FYE June 30, 2012</u>	<u>Budget FYE June 30, 2013</u>	<u>Budget FYE June 30, 2014</u>	<u>Budget Incrs/(Decrs)</u>
	Assessments - Supervisory Union	394,424	394,424	411,934	446,419	34,485
	E-Rate	0	1,229	0	6,250	6,250
	IDEA-B Flow Thru	191,839	219,884	218,481	191,000	(27,481)
	IDEA-B Pre School	4,209	4,023	3,875	3,680	(195)
	Reimbursement for services	2,186	0	0	218,596	218,596
	Medicaid - IEP	69,433	79,800	60,000	64,718	4,718
	Medicaid Carryforward	0	12,769	0	0	0
	EEE Grant	59,545	59,545	59,510	61,636	2,126
	Interest	1,000	219	600	220	(380)
	PreSchool Grants	0	4,830	3,800	0	(3,800)
	District PreSchool Contributions	0	0	92,131	0	(92,131)
	Miscellaneous	1,000	698	0	250	250
	Consolidated Federal Programs	183,000	181,600	135,497	456,000	320,503
	Grant Administration	34,088	14,556	9,525	11,970	2,445
	<b>Totals</b>	<u>940,724</u>	<u>973,577</u>	<u>995,353</u>	<u>1,460,739</u>	<u>465,386</u>

**Expenditure Summary**

<u>Function</u>	<u>Description</u>	<u>Budget FYE June 30, 2012</u>	<u>Actual FYE June 30, 2012</u>	<u>Budget FYE June 30, 2013</u>	<u>Budget FYE June 30, 2014</u>	<u>Budget Incrs/(Decrs)</u>
2320	Superintendent	250,382	259,013	270,647	281,245	10,598
2520	Business Office	156,138	142,137	151,412	183,864	32,452
1210	Preschool Program (Regular & Spec Ed)	316,187	345,725	348,211	120,388	(227,823)
2420	Special Education Services	218,017	216,832	225,083	419,242	194,159
4200	Consolidated Federal Programs				456,000	456,000
	<b>Expenditure Totals</b>	<u>940,724</u>	<u>963,707</u>	<u>995,353</u>	<u>1,460,739</u>	<u>465,386</u>

**Surplus / (Deficit)**

0                      9,870                      0

FY12 results are being audited and subject to change  
As Of: 20-Dec-12

Function: **2420 - Special Education Services \***

Obj Code	Description	Budget FYE June 30, 2012	Actual FYE June 30, 2012	Budget FYE June 30, 2013	Budget FYE June 30, 2014	Budget Incrs/(Decrs)
100	Salaries and Wages	148,161	147,310	157,218	338,024	180,806
200	Benefits	17,931	17,032	18,615	47,353	28,738
300	Professional Services	38,000	24,517	23,450	16,900	(6,550)
400	Repair & Maintenance	0	0	0	0	0
500	Purchased Services	5,525	10,039	14,500	8,700	(5,800)
600	Supplies	5,500	3,807	4,500	2,000	(2,500)
700	Equipment	2,500	9,278	6,400	2,200	(4,200)
800	Other	400	527	400	550	150
900	Transfers		4,322		3,515	3,515
	Totals	<u>218,017</u>	<u>216,832</u>	<u>225,083</u>	<u>419,242</u>	<u>190,644</u>

Function: **4200 - Consolidated Federal Programs \*\***

Obj Code	Description	Budget FYE June 30, 2012	Actual FYE June 30, 2012	Budget FYE June 30, 2013	Budget FYE June 30, 2014	Budget Incrs/(Decrs)
100	Salaries and Wages				88,805	
200	Benefits				11,274	
300	Professional Services				91,076	
400	Repair & Maintenance				0	
500	Purchased Services				0	
600	Supplies				0	
700	Equipment				0	
800	Other				0	
900	Transfers				264,845	
	Totals	<u>940,724</u>	<u>963,707</u>	<u>995,353</u>	<u>1,460,739</u>	<u>5,871</u>

As Of: 20-Dec-12

\* FY14 budgeted amounts include salaries and benefits of Special Education instructional and student support staff employed by CCSU, that are billed to the districts according to services provided. When all Special Education services are consolidated at the Supervisory Union level in 2015, per state mandate, allocation to districts will evolve to an assessment model.

\*\* The Consolidated Federal Grant continues to be an important revenue source for the Supervisory Union. The FY14 CCSU budget reflects both the anticipated revenues and expenditures of the grant. In previous years, no Consolidated Federal Grant, (CFG) expenditures or revenues, except for the portion funding Preschool, have appeared in the CCSU budget. In an effort to provide more detailed financial information, all CFG information is being provided. The CFG funds the salary and benefits of the Director of Curriculum and Assessment, Supervisory Union wide professional development, as well as school district instructional personnel performing remediation services. None of these are new positions or costs.

## Superintendent's Letter

January 25, 2013

To the Citizens of Caledonia Central Supervisory Union:

The Caledonia Central Supervisory Union continues to develop and provide services to our schools in support of their unique cultures and expectations. This remains our mission, even as we are required by state level directives to operate from a more centralized perspective. The challenges we encounter with this dual approach are balanced by the benefits of working closely with one another as teachers, administrators and Boards.

In July 2012 the CCSU Board employed a curriculum coordinator with federal funds, in order to support increased student achievement throughout our schools. As a result, we have been able to proceed very intensively in preparing our teachers for the changes in education that are brought about by the state's adoption of the Common Core national standards in math and literacy. Professional learning, curriculum alignment and the use of assessments to improve instruction are primary areas of focus in this first year of our curriculum coordinator's work.

CCSU's preschool program (CREEP) in each of our four schools continues with part-time administration from CCSU. For the first time since its inception over 20 years ago CREEP is funded primarily at the local level, with school budgets providing resources for salaries and wages. This is occurring because of a decrease in funding from two federal revenue streams. Fortunately, our schools and communities have demonstrated their support for preschools to operate amidst school-age programs. In fact, our schools now operate as pre-K through 6<sup>th</sup>, 8<sup>th</sup> or 12<sup>th</sup> grade entities.

While special education across CCSU reflects a combination of locally and centrally provided services, state law requires that special education be fully centralized by July 2015. Since many districts in Vermont have made this transition already, we can benefit from the lessons they learned as we begin this process. In July 2013, we will begin providing special education administration with a new director. Judy Eklund, who has capably served CCSU for nine years, has announced her retirement and we are presently seeking her replacement. She leaves big shoes to fill and we wish her all the best after decades of commitment to the well being of

Vermont's most complex learners.

Our CCSU business office continues its development of new and better systems to manage the financial operation of each school district and the supervisory union. Increased accountability requirements at the local, state and federal levels place significant stress on this area of operations. As a result, the FY14 budget reflects an increase in personnel costs within the business office. These increased costs are reflected in the local budgets under "Fiscal Operations" as well as the supervisory union assessment within the "School Board" function in each local budget.

Consolidation and centralization of services to Vermont schools have been a priority within the Vermont legislature and there is no indication that this will change. However, Caledonia Central Supervisory Union continues to operate very purposefully with as much local control as possible. Whereas some operations (i.e. joint teacher negotiations) are now mandatory, virtually everyone involved in the governance of CCSU schools is committed to supporting local school culture and local district priorities. With this in mind, we will be engaging in long range planning for our schools in three of our four towns – Barnet, Danville and Walden. In 2008/2009 we developed strategic plans in each town that have provided the direction for our work since that time. We have made tremendous progress on these plans and, therefore, we need new direction from our communities for the future of our schools. We must clarify new goals to ensure that we focus our efforts and resources on a renewed vision. You will be hearing more about this in the next few months.

I am very proud to provide leadership for CCSU and its four schools. Through challenges - and there are many - we are doing well by our students. I thank you for your commitment to the education of our youth. They are our future.

Respectfully submitted,

*Martha Tucker*

Martha Tucker, Superintendent  
Caledonia Central Supervisory Union



*Annual Report 2012 collection and assembly: Julie Kempton and Charlie Byron*

# Peacham

## Vermont



Annual Report 2012  
Town and School