

Peacham Vermont



Annual Report 2013
School and Town

Town Meeting Day

Tuesday March 4th, 2014
10:00 AM

(School District Meeting followed by Town Meeting)

Peacham Congregational Church

TOWN MEETING LUNCHEON



POT LUCK!

Please bring your best dish to make this traditional dinner the best ever.

Last names beginning with **A-M please bring a Main Dish**
****N-Z** bring a Side Dish or Salad**

Beverages, rolls and desserts provided!
\$3.00 per person
Children 5 and under are free.

Thanks – Peacham Fellowship

ANNUAL REPORT
OF THE TOWN OFFICERS
TOWN OF PEACHAM
School Reports
Vermont
2013



SCHOOL FISCAL YEAR ENDING
June 30th, 2013

Town Reports begin on page 31

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Peacham School Auditors' Report

A professional audit is currently being performed on the school district books. We rely on this audit to assure that the reports presented here represent the financial position of the Peacham School District on June 30, 2013, and give an accurate account of the funds during the school year.

Charles Byron, Jan Eastman, and Julie Kempton

Peacham School District Auditors

Warning

WARNING FOR THE ANNUAL SCHOOL DISTRICT MEETING OF THE TOWN OF PEACHAM TO BE HELD ON MARCH 04, 2014

The legal voters of the town of Peacham are hereby warned to meet in the Peacham Congregational Church on Tuesday, March 04, 2014 at 10:00 AM to transact the following business:

ARTICLE 1 To elect a Moderator to conduct and govern the meeting.

ARTICLE 2 To elect a School Director for a term of three years.

ARTICLE 3 To elect a School District Clerk/Treasurer.

ARTICLE 4 To hear a Report of the Board.

ARTICLE 5 Shall the voters of the Peacham School District vote to adopt an expenditure budget as presented for the school year ending June 30, 2015 including an appropriation of a sum of money for the support of schools with provisions for current expenses, capital improvement, a deficit if any, and for other lawful purposes?

ARTICLE 6 Shall the voters of the Peacham School District approve the transfer of \$6,000 to the Capital Fund?

ARTICLE 7 Shall the voters of the Peacham School District authorize its Board of Directors to borrow money to pay its lawful debts and expenses for the fiscal year which ends June 30, 2015 in an amount not to exceed 90% of the anticipated collection of taxes and receipts of other funds to be used for those purposes?

ARTICLE 8 To transact any other non-binding business that may legally come before the meeting.

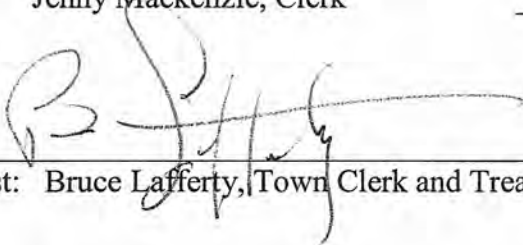
Dated at Peacham this 5 day of February, 2014.

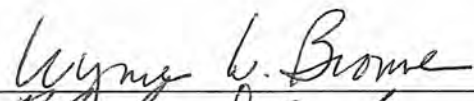
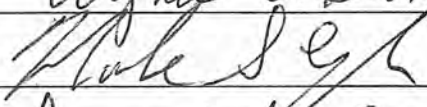
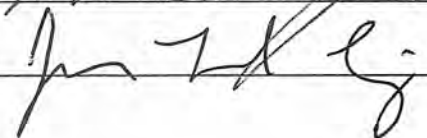
Peacham School Directors

Wynne Browne, Chair

Mark Clough, Vice-Chair

Jenny Mackenzie, Clerk

Attest:  Bruce Lafferty, Town Clerk and Treasurer

Minutes of 2012 School District Meeting

March 5, 2013

The legal voters of the Town of Peacham met at the Peacham Congregational Church in Peacham on March 5, 2013 at 2:30 PM.

Rob Ide, Moderator, was absent. Joanne Post, Chairman of the School Board called the meeting to order.

Article 1 To elect a Moderator to conduct and govern the meeting.

Kathy Corcoran nominated Tm McKay. Mel Reiss seconded. There being no other nominations a voice vote was taken. McKay was elected

The Moderator announced that due to a problem with the Warning this year, the School Board would like to speak to that issue. School Director, Wynne Browne, admitted that the Warning for the meeting was posted late. She said that she had spoken with Kathy Scheele at the Secretary of State's office where she was told that a number of towns find themselves in the same position every year. Kathy told Wynne that the State Statute Title 17, §2662 provides the procedure for dealing with this issue. The Statute allows the School Board to validate the meeting at next year's School District Meeting or hold a special meeting prior to then. The School board has decided to take direction from the voters as to how they wish to proceed. Kathy Schauer questioned the legality of the meeting considering that the Warning was posted ten days late. She questioned whether the actions taken at today's meeting would be legally binding since there are some very important items in the Warning that need to be decided upon. Wynne responded by reading the text of VSA Title 17 §2662. She explained that the Vermont Supreme Court ruling states that the actions are binding and that a technical correction needs to be made. Further, that as long as the meeting proceeds in good fashion the action of the meeting will be legally valid. Cher Monteith made a motion to amend the Warning and to place Article 10 after Article 4 and before Article 5 on the Warning. The Moderator explained that this is a motion to suspend the rules to reorder the items, which is in order and requires a two thirds vote. The Moderator repeated that a motion has been made to suspend the rules to move Article 10 up in the Warning to after Article 4. Ray Morton seconded. A voice vote was held and the amendment to the Warning passed.

Article 2 To elect a School Director for a term of three years.

Anna Rubin nominated Mark Clough.
Kathy Corcoran nominated Joanne Post. Post declined the nomination.
Les Morrison moved that nominations be closed and the Town Clerk cast one ballot. An affirmative voice vote closed the nominations and the Town Clerk cast one ballot for Mark Clough. Clough was elected as School Director for a term of three years.

Article 3 To elect a School District Clerk/Treasurer.

Mike Bruton nominated Bruce Lafferty. There being no further nominations, an affirmative voice vote closed nominations. Les Morrison moved to have the Clerk/Treasurer cast one ballot for Bruce Lafferty. Rick Scholes seconded. A voice vote in the affirmative instructed the Clerk/Treasurer cast one ballot for Bruce Lafferty. Bruce Lafferty was elected School Clerk/Treasurer.

Article 4 To hear a Report of the Board.

Joanne Post spoke about what has transpired at the school over the past year. She reviewed the history of where the school has been and where it is headed. She referred to the community study survey conducted by Ray Proulx, a professional school educator, completed in early 2012. Joanne reported on Ray's findings which are paralleled in this year's school report. The main message of the report was to take time to take a collective breath and consider as a community what were the values and aspirations for the school children and how this could be put into effect. Ray reported that the best interests of the children were being clouded by acrimony. The School Board launched a series of community forums that were organized around the theme of what you, the community, want to see in the school and bring the discussion to positive themes as opposed to negative ones. The school principal and superintendent from the template provided by the community meetings put together an action plan that would make the vision for the school actually happen. Eight themes were the principle guide for the action plan. They were: academic excellence, effective leadership, school climate, good communication, community outreach, social education, professional development, and integrated art. Joanne turned the meeting over to School Board member, Jenny Mackenzie, who gave some specifics as to the positive actions that have taken place. These eight actions and their results are on the school website as is the community report that was generated which gives an update on the activities at the school. Jan Eastman asked how many students there are in the Peacham School, both K-6 and those tuitioned out for grades 7-12. Joanne replied 49 preK-6 at the elementary school, 46 are tuitioned out for grades 7 through 12. 3 or 4 students are tuitioned to independent schools, and 2 or 3 are homeschooled but also use some elementary school programs. Wendy Mackenzie spoke about her student counts which were different. She mentioned that due to numerous circumstances there could possibly be twenty additional students, however the families have chosen to educate their children elsewhere. Karen Joyce spoke about the initial issue of the late posting of the school warning. She summarized by saying that ultimately the superintendent, Martha Tucker, has oversight of other schools and it is curious that those other schools all posted their warnings on time. Karen reported that she also had contacted the Secretary of State's office and had been told that the planned second meeting to vote on the school warning ratification could be voted down. As a result, it is more than a minor glitch but a very important issue, not just a technicality. Wynne Browne agreed that the meeting to validate the warning can be voted up or down. She reiterated

that many other towns go through this process and, according to the Secretary of State, if legally done, ratification has never been voted down. She was told that a court would go out of its way to validate a legally managed meeting. Dina Danielson stressed that she homeschools her children because she likes to not because she dislikes the Peacham School. Kathy Corcoran reminded people that this is not the first time school closure and community action plans have been discussed. She urged tolerance and pointed out the community's responsibility to the school. Margaret McLean, a non-registered voter, was allowed to speak by the assembly. She reminded people that she was the Peacham principal for a number of years. She spoke to the school's issues and how they can be positively dealt with. Erin Neary, a school parent, felt that the parents had become the leadership in the school. There being no further discussion, the Moderator moved on to Article 10.

Article 10 Shall the Peacham School Board be directed to close the Peacham Elementary School prior to July 1, 2013 and to provide for the elementary school education of the elementary school pupils (grades K through 6) residing in the District by paying tuition in accordance with law to one or more public elementary schools in one or more school districts, to an approved independent elementary school, or to an independent school meeting school quality standards, to be selected by the parents or guardians of the pupil, within or without the state?

Richard Scholes moved the article. Cher Monteith seconded. Discussion from numerous voters took place. Joanne Post responded by questioning the legality of the wording of the petitioned article. In particular, the words "within or without the state". John Marshall agreed with Joanne by stating that elementary school students cannot be tuitioned out of the state. Annette Lorraine made a motion to amend the article by deleting the words "within or without the state". The Moderator confirmed that the person who seconded the original motion agreed. A voice vote was taken and Article 10 was amended by removing the five words. Annette Lorraine spoke of the tragic situation of the current manner of educational funding. She stated that fewer than 50 students in a school incur the same charges as larger schools. She reminded people that the issue is about offering the best education but there can be too much sentiment for a school while the concern for taxpayers is forgotten. Joanne Post distributed a handout titled Peacham School District FY2014 Budget Tax Rate Calculations: Revised Base Rate and Statewide Tax Rates. The report compares per pupil cost rates with such towns as Kirby which has no school with those like Peacham. Kirby shows a greater increase than Peacham since 2005 and is currently the same as Peacham for 2014. The report dispels the idea that student population has decreased. The problem is that the School Board has no idea how many students will be tuitioned out. Wynne Browne disagreed with the negative remarks about the school. The Community Goals Program encourages community input and the School Board needs to hear people's concerns. Browne indicated that the direction of the school has changed and that things are going well. She expressed the Board's desire to continue the forward motion and to keep the school open. Ray Morton spoke regarding his experience as a teacher in Ohio. His point was that schools that are too large or too small are unsatisfactory. Peacham, he feels, is too small and that a larger school

exposes students to greater socialization and experience opportunities. Beth Commerci stated that closing a school can create problems in that other schools may not accept additional Peacham students and she questioned whether moving students would work. Increased costs may occur by closing the school. Barbara Grey asked how the State decisions will affect the Peacham School. Joanne Post explained that other school alternatives are available. Simply opening or closing the school is not the only option. Act 153 and 156 provide numerous possible avenues for collaboration between school districts. Rick Scholes stated he was pleased that this process has produced valuable discussion about how school children are treated in this town. Scholes said the fixed financial number for the school removes any control by the residents. The residents have no legal authority except to vote down the budget or close the school. Scholes felt that the school principal was an expensive factor in the budget as well as the recent law suit costs. Scholes said a cost benefit analysis was excluded from this meeting, in particular, a cost per pupil analysis. Discussion continued concerning the Town itself and how people are unable to afford to live in Peacham. Dawn Wright asked why basic facts were not being discussed and asked if other schools could accommodate our students. Jane Woodhouse said it was not fair to students to get booted from school to school. Kirk Williams described his child's experience in the Peacham School and ultimately was told his child needed to conform to get a proper education. He stated that because his child was so bright he would have to enroll in another school or be homeschooled. Judith Markey had just the opposite experience with her children who are very bright, and has found that the school provides the education her children need. Jim Minichiello moved the question to close the debate. Les Morrison seconded. An affirmative voice vote closed the debate. Gloria Tillotson moved to vote on Article 10 by paper ballot. The Moderator read the article. The Moderator counted more than seven voters in favor of a paper ballot and directed voters to vote yes if they wanted to direct the School Board to close the school prior to July 31, 2013 and to vote no if they wanted the school to remain open. The Moderator announced the voting results on Article 10. 186 votes were cast, 94 votes were needed to pass. 58 votes yes, 128 votes no. Article 10 was voted down.

Article 5 Shall the voters of the Peacham School District vote to adopt an expenditure budget as presented for the school year ending June 30, 2014 including an appropriation of a sum of money for the support of schools with provisions for current expenses, capital improvement, a deficit if any, and for other lawful purposes?

Dick Browne moved the article. Liza Browne seconded. Joanne Post discussed the article. Post clarified budget figures on pages 59 to 62 in the Town Report. The total amount being voted on today is \$1,662,631. Post explained that state wide and region wide school budgets are increasing this year. Peacham's school budget was down last year. Looking back at several past years you see a more accurate read. Expenses that were held down due to the recession, tuitions, and health care, are now rising. Program costs that drove up the budget were special education, pre-

school instruction, student support, and increases driven by the supervisory union. Cost increases are also due to the State legislature transferring a lot of functions previously done locally to the supervisory union, audits must now be done annually rather than bi-annually, the principal's office has two salaries and two benefits packages, and bus service costs have increased. The previous hand out of budget charts show that costs per student are over \$14,000 this year when all schools are averaged. Judy Chypra wanted to know what the Capital Fund was used for. Wynne Browne responded that asbestos removal was the main capital project this year. Next year the school will need new ovens and school heaters. Jan Eastman suggested that capital funds be accounted for. For fiscal transparency, the amount in the capital fund, and what it was spent on, needs to be more specific in terms of fund balances and expenses. Bruce McLean asked where in the budget one would find the amount of money spent for the Kathy Crum settlement. Joanne Post and Wynne Browne explained that part of the settlement included a non-disclosure clause so that the school board legally cannot discuss it. Melody Morrison asked whether the school can once again have a teaching principal. Post answered that there are limits in the available principal applicant pool and also that you cannot cut out an existing position in order to make up for the difference in costs. Browne explained that the School Board has a number of things to work on indicated by the community forum. A number of changes that are scheduled could not be accomplished by a teaching principal. Julie Hansen asked about where in the budget the Crum settlement was. Dave Stauffer asked if any money was paid from outside of the budget for the Crum settlement. Post answered that no money outside the of the school budget was used for the settlement. Rick Scholes asked what the principal's salary is. Joanne answered that the amount was around \$58,000 a year. Jan Eastman stated that the exact amount can be found on page 66 and is \$58,446. Rick Scholes moved to amend the current article by adding to the end of the article the words "in the amount of \$1,598,000". That cuts the budget by the principal's salary and his 8% annual increase. Bruce McLean seconded. Post said there was not an 8% increase for the principal or for anyone. Jenny Mackenzie referred to the leadership needed to make the community plan work so the principal must stay. Wendy Mackenzie stated that the principal was the biggest handicap the school has. Kirk Williams asked about the principal's two year contract and the manner in which a rolling contract like the Peacham principal's works. The terms of the rolling contract were discussed. Julie Hansen supported the vote to keep the school open and that any strings attached to that vote are not appropriate and that we should vote to approve the budget as is. Jenny Mackenzie reiterated that a budget cut would only harm the kids and the flow of the school towards educational excellence. Post announced that the State legislature recently revised the state wide tax rate and as a result the School Board should be using the new legislative figure not the previous one in the Town Report. The net result will be to lower the tax rate slightly. A motion was made to call the question which requires a two thirds vote to cease debate on the amendment. An affirmative voice vote closed debate. The Moderator read the article as amended. A voice vote was called on

the amendment. The voice vote was in the negative and the amendment was defeated. Joe Alper explained the rolling contract as it applies to the principal. Sam Kempton spoke to the issue by saying he voted to keep the school open but that this was not a validation about the school. He said he was disappointed in the school leadership and added that the school had a lot of work to do and that otherwise he might vote to close the school at the next meeting. Jean Dedam moved to call the question to end debate on the article. An affirmative two thirds voice vote closed the debate. The Moderator read Article 5 as originally written. The Moderator called for a voice vote. The Moderator was in doubt and called for a standing count. The Moderator announced the results of the standing count vote on Article 5. Total votes cast 73; 52 in favor, 21 opposed. Article 5 passed.

Article 6 Shall the voters of the Peacham School District approve the transfer of \$6000 to the Capital Fund?

Charlie Browne moved to approve Article 6. Betsy McKay seconded. There being no discussion, the Moderator called for a voice vote to end discussion. An affirmative voice vote closed discussion. The Moderator called for a voice on Article 6. Article 6 passed.

Article 7 Shall the voters of the Peacham School District authorize the board of directors to reserve the remaining FY12 surplus, amount to be determined by the FY12 audit by Certified Public Accountants, for tax stabilization in future years?

Richard Browne moved to approve Article 7. Charlie Browne seconded. Diana Senturia called the question. The Moderator called for a voice vote. Article 7 was passed with an affirmative voice vote.

Article 8 Shall the voters of the Peacham School District grant authority to the school board to incur interest-free debt through the Green Mountain Power Evergreen Fund in an amount not to exceed \$12,000, to be financed over a period not to exceed 5 years, for the purpose of financing the following electricity efficiency project:

Peacham School Lighting Efficiency Project

The financing mechanism that the district will use is the Green Mountain Power Evergreen Fund, which allows school districts to borrow at 0% interest over as much as five years for the purpose of financing energy efficiency projects. The estimated savings from the lighting efficiency project are projected to save the school approximately \$2,213 in annual electrical costs at the current utility rates; this amount is more than the debt service payments will be on the loan. The lighting efficiency measures have a life expectancy of at least 15 years.

Richard Browne moved to approve the article. Diana Senturia seconded. Discussion was held. Kirk Williams asked if the energy efficiency project was an interior and exterior project, since any outside lighting would have to be considered due to the effects on the nearby observatory. Matt Kiley

assured everyone that it was an interior project only. Rick Scholes asked for an explanation of the financing figures. Kiley explained the financing questions by indicating that any difference in the figures is covered by grant funds for the project. There being no further discussion, the Moderator called for a voice vote. Article 8 passed.

Article 9 Shall the voters of the Peacham School District authorize its Board of Directors to borrow money to pay its lawful debts and expenses for the fiscal year which ends June 30, 2014 in an amount not to exceed 90% of the anticipated collection of taxes and receipts of other funds to be used for those purposes?

Richard Browne moved to approve the article. Diana Senturia seconded. No discussion was held. The Moderator called for a voice vote on the article. Article 9 passed.

Article 11 To transact any other non-binding business that may legally come before the meeting.


Becky Jensen urged the School Board to schedule the ratification meeting for the school warning to be held as soon as possible while all the topics are fresh in people's minds. Wynne Browne thanked all of the voters for their participation.

Les Morrison moved to adjourn. Melody Morrison seconded. So voted.


The meeting adjourned at 5:50 PM.

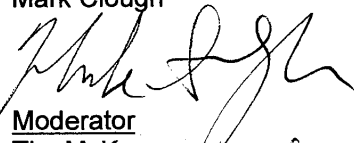
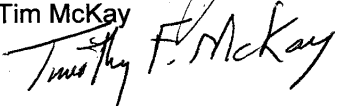
The foregoing is approved and attested by:

Peacham School Directors

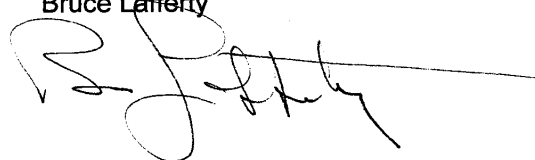

Wynne Browne

Jenny Mackenzie


Mark Clough


Moderator
Tim McKay


Clerk to the School District
Bruce Lafferty



Peacham School District Financial Reports

2013 Balance Sheet

PEACHAM SCHOOL DISTRICT

June 30, 2013

ASSETS

	General Fund	Food Service Fund	Capital Projects Fund	Special Revenue Funds	Total Governmental Funds
<u>Current Asset</u>					
Cash	53,365				53,365
Restricted Cash			25,027		25,027
Accounts Receivable	28,072	2,825			30,897
Due From Other Funds	19,479			3,486	22,965
Prepaid Expense	9,553				9,553
Total Assets	<u>110,469</u>	<u>2,825</u>	<u>25,027</u>	<u>3,486</u>	<u>141,807</u>

LIABILITIES AND FUND BALANCE

Current Liabilities

Accounts Payable	20,779				20,779
Accrued Salaries and Benefits	27,855				27,855
Due To Other Funds	-	19,298	3,667		22,965
Due to Student Groups				3,306	3,306
Due To CCSU	12,574				12,574
Total Liabilities	<u>61,208</u>	<u>19,298</u>	<u>3,667</u>	<u>3,306</u>	<u>87,479</u>

Fund Balance

Unreserved Fund Balance	(19,327)	(16,473)			(35,800)
Reserved For:					-
Prepaid Expense	9,553				9,553
Specific Purpose	206		21,360	180	21,746
FY14 Budget	58,829				58,829
Total Fund Balance	<u>49,261</u>	<u>(16,473)</u>	<u>21,360</u>	<u>180</u>	<u>54,328</u>
Total Liabilities and Fund Balance	<u>110,469</u>	<u># 2,825</u>	<u># 25,027</u>	<u>3,486</u>	<u># 141,807</u>

FY13 Financial Statements are being audited and subject to change upon completion of the audit.

Budget FY2015 - Revenue

Peacham School District FY15 Proposed Budget Revenue					
General Fund	Budget FYE June 30, 2013	Actual FYE June 30, 2013	Budget FYE June 30, 2014	Budget FYE June 30, 2015	
Local					
1510 CD & MM Interest	13,500	13,622	13,368	13,368	
5700 VRP Grant	2,000	2,739	2,000	-	
5900 Miscellaneous	-	250		250	
Refund of Prior Year Tuition	6,874		-	-	
Carryforward Reserve	50,353	50,353	58,829	57,526	
Total Local Revenue	72,727	66,964	74,197	71,144	
State					
3110 Education Fund Payments	1,265,088	1,265,088	1,454,658	1,447,373	
3114 On Behalf Voc Ed	-	3,795		6,608	
Total Education Spending		1,268,883		1,453,981	
3111 Transportation Aid	14,374	15,269	15,492	17,855	
3145 Small Schools Grant	56,995	54,793	55,998	68,650	
3201 SE Mainstream Block Grant	17,500	36,350	35,596	33,775	
3202 SEER Reimbursement	-	1,770	3,409	21,996	
3204 Essential Early Education	4,847	4,847	6,321	4,681	
3205 State Placed Student Reimbursement					
Total State Revenue	1,358,804	2,650,795	1,571,474	1,600,938	
Federal					
4120 Education Jobs Fund	25,468	25,468	-	-	
4250 Consolidated Federal	7,000	24,697	14,000	15,750	
5900 E-Rate	2,920	3,661	2,960	2,720	
Total Federal Revenue	35,388	53,826	16,960	18,470	
Other					
5990 Prior Year Adjustment					
Total GF Revenues	1,466,919	1,502,702	1,662,631	1,690,552	
FY13 Expenditures		1,571,638			
FY13 Unaudited Surplus/(Deficit)		(68,936)			

Budget FY2015 - Expenditures

Peacham School District FY15 Proposed Budget				
Expenditure Summary	Budget FYE June 30, 2013	Actual FYE June 30, 2013	Budget FYE June 30, 2014	Budget FYE June 30, 2015
Function				
Direct Instruction	916,420	906,529	961,116	993,337
Direct Instruction - Preschool	17,551	9,994	44,674	45,457
Student Support	38,788	81,940	76,798	49,658
Special Education	26,492	65,766	87,484	104,203
Guidance	8,186	12,079	13,014	17,073
Health Service	5,654	5,357	5,712	5,408
Speech & Language	4,100	2,962	5,100	7,768
Library & Media	23,287	20,304	18,325	30,781
Technology	22,578	27,883	25,890	14,602
Professional Development	10,393	13,467	10,500	10,500
School Board	91,839	120,945	102,737	96,056
Principal's Office	103,077	108,108	114,266	104,342
Fiscal Services	28,486	25,718	30,620	43,570
Plant & Operation	107,276	105,578	106,161	113,686
Transportation	40,800	41,670	43,950	40,301
Debt Service	15,992	15,992	10,283	2,400
Transfer to Reserves	6,000	6,000	6,000	
Other Outlays	-	1,347	-	11,411
Totals	1,466,919	1,571,638	1,662,631	1,690,552
As Of:				
13-Jan-14				
Board Approved Budget				

Review Notes:

FY15 Other Outlays - Deficit Reduction

Budget FY2015 - Object Code Summary

Peacham School District FY15 Proposed Budget

General Fund

Object Description	Budget FYE June 30, 2013	% of Budget	Actual FYE June 30, 2013	% of Actual	Budget FYE June 30, 2014	% of Budget	Budget FYE June 30, 2015	% of Budget
100 Salaries and Wages	382,087	26.05%	436,560	27.78%	465,129	27.98%	506,358	29.95%
200 Benefits	109,910	7.49%	128,073	8.15%	155,948	9.38%	156,889	9.28%
270 Professional Development	10,393	0.71%	13,467	0.86%	10,500	0.63%	10,500	0.62%
300 Contracted Services	35,710	2.43%	65,877	4.19%	44,071	2.65%	83,628	4.95%
331 Supervisory Union Assessment	60,334	4.11%	60,334	3.84%	72,584	4.37%	75,685	4.48%
400 Property Services	22,575	1.54%	29,742	1.89%	20,340	1.22%	28,360	1.68%
500 Purchased Services	68,316	4.66%	70,354	4.48%	74,738	4.50%	27,126	1.60%
560 Tuition	637,435	43.45%	640,858	40.78%	690,229	41.51%	680,691	40.26%
600 Supplies	63,746	4.35%	50,705	3.23%	59,016	3.55%	52,465	3.10%
700 Equipment	7,430	0.51%	6,226	0.40%	6,720	0.40%	5,200	0.31%
800 Dues, Fees & Interest	19,439	1.33%	18,553	1.18%	15,958	0.96%	15,300	0.91%
900 Principal Payments	15,000	1.02%	15,000	0.95%	10,000	0.60%	2,400	0.14%
900 Transfers	34,544	2.35%	34,544	2.20%	37,398	2.25%	34,538	2.04%
Other Outlays & Adjustments			1,347	0.09%			11,411	0.67%
Totals	1,466,919	100.00%	1,571,638	100.00%	1,662,631	100.00%	1,690,552	100.00%

Notes:

FY15 Transportation contract provided through Supervisory Union and is reported in Object 300 instead of object 500.

As Of: 13-Jan-14

Board Approved Budget

Budget FY2015 - Food Service

Peacham School District FY15 Food Service Budget

Food Service Expenditures

Object Code	Budget FYE June 30, 2013	Actual FYE June 30, 2013	Budget FYE June 30, 2014	Budget FYE June 30, 2015
100 Salaries and Wages	23,128	22,824	24,438	26,574
200 Benefits	9,216	8,910	10,127	9,734
300 Professional Services	-			
400 Property Services	500		500	500
500 Purchased Services	250	383	250	550
600 Supplies	22,550	20,161	25,050	22,680
700 Equipment	1,000	320	500	500
800 Other				
900 Transfers				
Totals	56,644	52,598	60,865	60,538

As Of: 13-Jan-14
Version 3

Food Service Revenues

	Budget FYE June 30, 2013	Actual FYE June 30, 2013	Budget FYE June 30, 2014	Budget FYE June 30, 2015
1610 Food Service Sales	9,500	11,650	9,500	11,500
1990 General Fund Transfer	28,544	28,544	31,398	34,538
3450 Food Service Match	500	527	575	550
4550 Child Nutrition	18,100	12,684	15,200	13,950
5900 Equipment Grant		2,613		
Total Revenue	56,644	56,017	56,673	60,538
FY13 Expenditures		52,598		
FY13 Unaudited Surplus/(Deficit)		3,419		

Fiscal Year 2015 - Prior 3 Years' Comparison

PRELIMINARY

Three Prior Years Comparisons - Format as Provided by AOE

ESTIMATES ONLY

District: Peacham

County: Caledonia

T151

Caledonia Central

Statutory calculation. See rate from Tax Commissioner. See note at bottom of page.

Recommended homestead rate from Tax Commissioner. See note at bottom of page.

9,3821.01

Expenditures		FY2012	FY2013	FY2014	FY2015	
1.	Budget (local budget, including special programs, full technical center expenditures, and any Act 144 expenditures)	\$1,605,654	\$1,470,714	\$1,667,965	\$1,690,552	1
2.	plus Sum of separately warned articles passed at town meeting	-	-	-	\$6,000	2
3.	minus Act 144 Expenditures, to be excluded from Education Spending	-	-	-		3
4.	Act 68 locally adopted or warned budget	\$1,605,654	\$1,470,714	\$1,667,965	\$1,696,552	4
5.	plus Obligation to a Regional Technical Center School District if any	-	-	-		5
6.	plus Prior year deficit repayment of deficit	-	-	-		6
7.	Gross Act 68 Budget	\$1,605,654	\$1,470,714	\$1,667,965	\$1,696,552	7
8.	S.U. assessment (included in local budget) - informational data	-	-	-	\$75,685	8
9.	Prior year deficit reduction (included in expenditure budget) - informational data	-	-	-	\$11,411	9
Revenues						
10.	Local revenues (categorical grants, donations, tuitions, surplus, etc., including local Act 144 tax revenues)	\$178,563	\$201,831	\$207,973	\$236,571	10
11.	plus Capital debt aid for eligible projects pre-existing Act 60	-	-	-		11
12.	Prior year deficit reduction if included in revenues (negative revenue instead of expenditures)	-	not allowed	not allowed	not allowed	12
13.	minus All Act 144 revenues, including local Act 144 tax revenues	-	-	-		13
14.	Total local revenues	\$178,563	\$201,831	\$207,973	\$236,571	14
15.	Education Spending	\$1,427,091	\$1,268,883	\$1,459,992	\$1,459,981	15
16.	Equalized Pupils (Act 130 count is by school district)	106.81	103.07	99.46	95.98	16

Education Spending per Equalized Pupil				
17.	minus	Less ALL net eligible construction costs (or P&I) per equalized pupil	\$13,361.02	\$12,310.89
18.	minus	Less share of SpEd costs in excess of \$50,000 for an individual	\$157.67	\$155.16
19.	minus	Less amount of deficit if deficit is SOLELY attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed	-	-
20.	minus	Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils	-	-
21.	minus	Estimated costs of new students after census period	-	-
22.	minus	Total tuitions if tuitioning ALL K-12 unless electorate has approved tuitions greater than average announced tuition	-	-
23.	minus	Less planning costs for merger of small schools	NA	NA
24.	minus		-	-
25.	plus	Excess Spending per Equalized Pupil over threshold (if any)	threshold = \$14,733	threshold = \$14,841
26.	plus	Per pupil figure used for calculating District Adjustment	\$13,361	\$12,311
27.		District spending adjustment (minimum of 100%) (\$15,211 / \$9,382)	156,379%	141,131%
			based on \$8,544	based on \$8,723
Prorating the local tax rate				
28.		Anticipated district equalized homestead tax rate to be prorated (162.133% x \$1.010)	\$1,3605	\$1,2561
			based on \$0.87	based on \$0.89
29.		Percent of Peacham equalized pupils not in a union school district	100.000%	100.000%
30.		Portion of district eq homestead rate to be assessed by town (100.000% x \$1.64)	\$1,3605	\$1,2561
31.		Common Level of Appraisal (CLA)	95.77%	93.44%
32.		Portion of actual district homestead rate to be assessed by town (\$1,638 / 97.45%)	\$1,4206	\$1,3443
			based on \$0.860	based on \$0.87
28.		Anticipated district equalized homestead tax rate. The tax rate shown represents the estimated portion of the final homestead tax rate due to spending for students who do not belong to a union school district. The same holds true for the income cap percentage.	\$1,6375	\$1,5079
			based on \$1.010	based on \$0.94
29.			100.00%	100.000%
30.			\$1,6375	\$1,5079
31.			97.45%	96.60%
32.			\$1,6803	\$1,5610
			based on \$1.01	based on \$0.94
33.		Anticipated income cap percent to be prorated (162.133% x 1.84%)	2.81%	2.89%
			based on 1.80%	based on 1.80%
34.		Portion of district income cap percent applied by State (100.000% x 2.98%)	2.81%	2.54%
			based on 1.80%	based on 1.80%
35.		Percent of equalized pupils at union 1	-	-
36.			-	-

- Following current statute, the base education amount is calculated to be \$9,382. The tax commissioner has recommended base tax rates of \$1.01 and \$1.51. The administration also has stated that tax rates could be lower than the recommendations if statewide education spending is held down.
- Final figures will be set by the Legislature during the legislative session and approved by the Governor.
- The base income percentage cap is 1.84%.

Comparative Data for Cost-Effectiveness

Comparative Data for Cost-Effectiveness, FY2015 Report 16 V.S.A. § 165(a)(2)(K)

School: Peacham Elementary School
S.U.: Caledonia Central S.U.

A list of schools and school districts in each cohort may be found on the DOE website under "School Data and Reports":
<http://www.state.vt.us/educ/>

FY2013 School Level Data

Cohort Description: Elementary school, FY2013 enrollment < 100
(43 schools in cohort)

Cohort Rank by Enrollment (1 is largest)
30 out of 43

School level data		Grades Offered	Enrollment	Total Teachers	Total Administrators	Stu / Tchr Ratio	Stu / Admin Ratio	Tchr / Admin Ratio
Smaller ->	Woodbury Elementary School	PK - 6	47	4.60	0.90	10.22	52.22	5.11
	Whiting Village School	PK - 6	48	3.30	0.40	14.55	120.00	8.25
	Reading Elementary School	PK - 5	50	5.30	0.60	9.43	83.33	8.83
	Peacham Elementary School	PK - 6	50	4.80	0.80	10.42	62.50	6.00
< - Larger	Tinmouth Elementary School	PK - 6	53	6.24	1.00	8.49	53.00	6.24
	North Hero Elementary School	PK - 6	53	6.50	0.40	8.15	132.50	16.25
	Stockbridge Central School	PK - 6	58	5.84	1.00	9.93	58.00	5.84
Averaged SCHOOL cohort data			62.79	6.54	0.80	9.60	78.15	8.14

School District: Peacham
LEA ID: T151

Special education expenditures vary substantially from district to district and year to year. Therefore, they have been excluded from these figures.

The portion of current expenditures made by supervisory unions on behalf of districts varies greatly. These data include district assessments to SUs. Including assessments to SUs makes districts more comparable to each other.

FY2012 School District Data

Cohort Description: Elementary school district, FY2012 FTE < 100
(51 school districts in cohort)

School district data (local, union, or joint district)

Grades offered in School District Student FTE enrolled in school district Current expenditures per student FTE **EXCLUDING** special education costs

Cohort Rank by FTE
(1 is largest)
42 out of 51

Smaller ->	Reading	K-6	28.72	\$23,467
	Isle La Motte	K-6	28.80	\$18,450
	Morgan	PK-6	32.94	\$17,650
	Peacham	K-6	33.02	\$22,439
< - Larger	Roxbury	PK-6	36.72	\$16,646
	Woodbury	PK-6	37.71	\$17,357
	Whiting	PK-6	38.21	\$10,293
Averaged SCHOOL DISTRICT cohort data			62.61	\$14,206

Current expenditures are an effort to calculate an amount per FTE spent by a district on students enrolled in that district. This figure excludes tuitions and assessments paid to other providers, construction and equipment costs, debt service, adult education, and community service.

FY2014 School District Data

				School district tax rate			of prorated member district rates		
				SchlDist	SchlDist	SchlDist	MUN	MUN	MUN
				Equalized	Education	Equalized	Equalized	Common	Actual
				Pupils	Spending per	Homestead	Homestead	Level	Homestead
					Equalized Pupil	Ed tax rate	Ed tax rate	of Appraisal	Ed tax rate
				Grades offered in School District	Use these tax rates to compare towns rates.			These tax rates are not comparable due to CLA's.	
LEA ID	School District								
Smaller -> <									

The Legislature has required the Department of Education to provide this information per the following statute:

16 V.S.A. § 165(a)(2) The school, at least annually, reports student performance results to community members in a format selected by the school board. . . . The school report shall include:

(K) data provided by the commissioner which enable a comparison with other schools, or school districts if school level data are not available, for cost-effectiveness. The commissioner shall establish which data are to be included pursuant to this subdivision and, notwithstanding that the other elements of the report are to be presented in a format selected by the school board, shall develop a common format to be used by each school in presenting the data to community members. The commissioner shall provide the most recent data available to each school no later than October 1 of each year. Data to be presented may include student-to-teacher ratio, administrator-to-student ratio, administrator-to-teacher ratio, and cost per pupil.

Peacham School District Employee Compensation

22

Bond Repayment Schedule

Vermont Municipal Bond Bank Schedule

<u>Date</u>	<u>Actual</u> <u>Payment</u>		<u>Scheduled Payment of</u> <u>Interest</u>	<u>Principal</u>	<u>Balance</u>
07/01/03		Opening Balance			160,000.00
12/01/03	14,287.08	4.9910%	4,354.68	15,000.00	145,000.00
06/01/04	3,980.35		3,980.35		145,000.00
12/01/04	13,912.75	5.0910%	3,980.35	15,000.00	130,000.00
06/01/05	3,598.53		3,598.53		130,000.00
12/01/05	18,598.53	5.1910%	3,598.53	15,000.00	115,000.00
06/01/06	3,209.20		3,209.20		115,000.00
12/01/06	18,209.20	5.2910%	3,209.20	15,000.00	100,000.00
06/01/07	2,812.38		2,812.38		100,000.00
12/01/07	17,812.38	5.3910%	2,812.38	15,000.00	85,000.00
06/01/08	2,408.05		2,408.05		85,000.00
12/01/08	17,408.05	5.6660%	2,408.05	15,000.00	70,000.00
06/01/09	1,983.10		1,983.10		70,000.00
12/01/09	16,983.10	5.6660%	1,983.10	15,000.00	55,000.00
06/01/10	1,558.15		1,558.15		55,000.00
12/01/10	16,558.15	5.6660%	1,558.15	15,000.00	40,000.00
06/01/11	1,133.20		1,133.20		40,000.00
12/01/11	16,133.20	5.6660%	1,133.20	15,000.00	25,000.00
06/01/12	708.25		708.25		25,000.00
12/01/12	15,708.25	5.6660%	708.25	15,000.00	10,000.00
06/01/13	283.30		283.30		10,000.00
12/01/13	10,283.30	5.6660%	283.30	10,000.00	0.00
	<u>197,568.50</u>		<u>47,703.70</u>	<u>160,000.00</u>	

School Board Letter

What's new?

Our principal Judy Ross has managed a smooth transition that has included new teachers, teachers in and out on leave, substitutes, a plumbing disaster, training at the Northern Skies Observatory, and a host of other school and community events. All the while she has made a determined effort to get to know students, staff, parents, and community members.

The 21st Century Grant after-school program is providing extended learning for any students who want to attend. This federal grant offers extra help with school work and a variety of activities based on student interests. The Peacham team was so well organized that Peacham began offering activities before the official start of the program. Community volunteers, program partners including the Fairbanks Museum and the Observatory have created exciting choices for our children. Anyone with a skill or an interest to share with the students is encouraged to contact our site coordinator Tom Galinat.

Work by the teachers and students in literacy resulted in significantly improved NECAP scores last spring. The percentage of students achieving at or above grade level rose from 60% to 94%. Teachers and administrators are continuing to build on that success this year. Staff are also working on the transition to the Common Core standards which will replace the current standards starting next fall. The Common Core focuses more on inquiry and integrated subject areas, and Peacham teachers are diligently preparing to meet these standards.

Our arts programs are thriving. Art, again led by Omri Parsons, is a creative spark for all. The French program shines with our new teacher Mary Cobb and extra help from community volunteers. Thursday sing-alongs combine music and French.

The asbestos tiles in the old section of the building were finally removed this past summer. We also did significant work on safety upgrades to the building. The front doors were replaced with ones that meet the current safety standards. Emergency systems have also been upgraded.

The budget is a constant focus of the Board. Judy Ross summarized it simply: "What is best for Peacham students?" and "What is best for Peacham taxpayers?" The Board starts by scrutinizing the program: Does it serve the needs of the students? Is it accomplishing the goals set out in the Community Forum themes? Is the program staffed appropriately? What changes are needed in our educational resources and facilities? The School Board then analyses costs and tries to balance these with the community's capacity to support our school and the learning of all Peacham students.

Again this year the Vermont legislature is debating how to improve school funding and governance. There are many viewpoints. The Board recommends that Peacham residents who are concerned about schools and taxes pay attention to the various options being proposed and express their opinions to our legislators.

The School Board is pleased to report that Peacham students have access to excellent educational opportunities. Our entire staff of professional educators strives to provide the best possible learning experiences for Peacham's children from pre-K through grade 12. We wish to extend special thanks to Superintendent Martha Tucker, who will step down at the conclusion of the 2013-14 school year.

Peacham School Board

Wynne Browne
Jenny MacKenzie
Mark Clough

Principal's Report

Dear Peacham families and friends,

To say this has been a year of change at Peacham Elementary would be an understatement. Perhaps *year of renewal* would be a better descriptor. We have renewed our common commitment to the school mission. It is worth repeating here: *The Peacham Elementary School is a community of learners and teachers dedicated to developing the ability of each individual to think and communicate clearly, to explore the world, to make responsible decisions, and to have concern for the common good.*

Other highlights so far:

- There were many new student and staff faces at the start of the year (mine included) and even more are being added as the year progresses. We welcomed Hanna Galinat-2/3 teacher, Mary Cobb-French, Rose Sheehan-Guidance, Linda Hoffmann-school nurse, Kate Nester-paraeducator, Tom Galinat-21C site coordinator, and Elizabeth Ruffner-21C assistant. We also welcomed back PK teacher, Sarah Parker, and long-term substitute, Gretchen Bennett, who has served in both 2/3 and K/1 classrooms for most of this year. Our other trusted professionals are: Janice Brisco-4/5/6 teacher, Brandy Kolling-K/1, Grace Hoffman-Literacy Coach, Irene Harvey-Special Educator, Omri Parsons-Art, Kevin Colosa-Music, Gina Ostrander-Health/PE, Heidi Webster-Library, Claire Mead-Tech Integration, Cheryl Stevenson-Facilities Manager and paraeducator, Alice Ruffner Food Services manager, and Shirley Ryan-Administrative Assistant. Our teachers all hold Vermont certification and are highly qualified.

- The PTF Group somehow continues to find the time and fresh energy to organize multiple fundraisers that have truly become an integral part of the Peacham school and community traditions. Can you imagine *not* having the Fall Foliage Luncheon or the Mud and Muck Auction? Those are only two of many examples. Because of their hard work and dedication, our whole school benefits.
- The new *21C Extended Learning Program* provides enriched after school activities and connections to our school curriculum. Peacham was one of the first 21C programs in the CCSU district due to the hard work of Gretchen Bennett and Alice Ruffner who developed our model to meet the educational and social needs of our PES students and families. Tom Galinat has recently taken over and is continuing to develop learning opportunities that challenge and inspire our children. Activities are led by PES staff, parents, and community members with specific skills to share. Contact Tom if you are interested in joining 21C as a presenter.
- *The Common Core State Standards for Language Arts and Math* now provide the foundation of CCSU curriculum planning and student achievement evaluations. At PES we are preparing for new Spring 2015 online assessments. To meet this challenge we are updating our school technology, emphasizing specific teacher professional development, and re-committing to school-wide excellence in student learning. “Wall-to-Wall Writing” is our theme for the rest of the year.
- Our school building has been re-evaluated to provide the best learning environment possible in a fiscally responsible manner. We have completed an energy efficiency audit and have scheduled a building engineering assessment to help plan next steps to maintain our capital investments. Our outdoor spaces are also being re-imagined and we are developing a coordinated master plan for innovative use of local natural materials to create new learning/playing spaces and updating existing structures for safety. Financial support for outdoor planning and project components will come from in-kind donations and grants such as the Vermont Rural Partnership.

We are making steady progress on our community-identified goals. Still, there is much work to do to make Peacham Elementary School a place our students and families will proudly claim as the place where they are inspired to learn more. With your continued positive support, we will stay on the right path heading in the right direction.

Respectfully submitted,

Judy Ross, Principal

Parent/Teacher/Friend Group Report

PTF continues 2013-2014 with Sara Bunnell as President , Heather MacDonald as Treasurer, and Kerryanne Downer as Secretary. We have many new additions to PTF this year and are very excited for the positive parental support!

Some of our successful fundraisers in 2013 have been: the Mud & Muck Auction, Fall Foliage Festival and the Winter Wreath Sale.

The K-6 students are participating in their four week ski program at Q-Burke. They are really enjoying the mountain & look forward to more snow. The Ski Program is fully funded by PTF. The program provides each student with equipment, lessons, and the opportunity to practice their new skills. The "Swim for Gym" Program will take place this spring, and is also fully funded by PTF. We continue to fund scholarships for musical instrument rentals, as well as offer support for the rent-to-own instrument program through Ellis Music.

Upcoming PTF events include the Mud & Muck AUCTION, which will take place on APRIL 5th, 2014 (Saturday 1:00-4:00.) You have spoken & we are listening we are pleased to have an earlier start time this year & we hope to see you all there! So, start looking through your closets and attics for items for the Auction, this event is a fun community building event and our biggest fundraiser of the year.

We are hoping for our "Touch a Truck" event to take place in the late spring. We are looking to collaborate with Barnet School for this event.

PTF is an organization made up of parents, staff, and community members who work together to provide additional opportunities for Peacham students. We always welcome new faces and new ideas.

"When parents are involved in their children's education at home, they do better in school. And when parents are involved in school, children go farther in school and the schools they go to are better."

~Sara Bunnell, Heather MacDonald, and Kerryanne Downer - PTF Officers

CCSU Administrative Budget

Caledonia Central Supervisory Union FY15 Budget - General Fund Only

		Budget FYE June 30, 2013	Actual FYE June 30, 2013	Budget FYE June 30, 2014	Budget FYE June 30, 2015
Revenues					
01-1510	Interest	600	180	220	150
01-1931	Superintendent's Office Assessment	352,619	352,618	359,846	313,024
01-1934	Business Office Assessment	59,315	59,314	86,573	213,595
01-1991	Grant Administration Revenue	9,525	13,002	11,970	9,532
01-1992	E-Rate Reimbursement	-	5,188	6,250	7,158
01-1990	Miscellaneous Income			250	
01-1994	District Reimbursements:				
	Professional Development				82,363
	Transportation				241,827
	Special Education		218,501	218,596	304,027
Total Revenues		422,059	648,803	683,705	1,171,676
Expenditures					
Function					
	Superintendent's Office	270,647	280,738	281,245	329,864
	Professional Development				82,363
	Business Office	151,412	148,383	183,864	213,595
	Transportation				241,827
	Special Education		218,501	218,596	304,027
Total Expenditures		422,059	647,622	683,705	1,171,676
FY15 Assessment Schedule					
FY13 Surplus/(Deficit)			1,181		
	Barnet			Peacham	Walden
	Superintendent's Office	92,210	117,417	44,987	58,410
	Business Office	62,920	80,120	30,698	39,857
Total Assessment		155,130	197,537	75,685	98,267
Board Approved Budgets		4,927,127	5,860,299	1,690,552	2,608,202
Per Cent of District Budget		3.15%	3.37%	4.48%	3.77%

Superintendent's Report

Caledonia Central Supervisory Union

January, 2014

The Caledonia Central Supervisory Union saw several significant changes in FY 2013 which have contributed positively to the overall organization. New personnel, the addition of an extended learning program in all four schools and strong work in preparation for the launch of the Common Core State standards (CCSS) are several noteworthy areas of growth.

In June 2013, our long-time Special Education Coordinator, Judy, Eklund, retired. To fill this position, we hired Andrea Wasson, an experienced educator and Special Education Coordinator from central Vermont. Andrea's extensive experience and knowledge have proved to be invaluable in regular education as well as special education. Her expertise in early literacy instruction is one of several areas in which we all benefit.

In the business office, Nichole Cloutier joined us in June, replacing Diane Cleary. At the same time, in the superintendent's office, a change in the role of Human Resources Specialist was assumed by Vanessa Koch, replacing Robin Hunt. As the complex work in Supervisory Unions continues to evolve in response to legislated changes, our employees are flexible and capable in meeting these expectations.

In the spring of 2013, we received word that our 21st Century Grant for extended learning opportunities (after school) had been approved. Afterschool learning was a priority in all four schools at the time strategic plans were developed. It is a tremendous opportunity for our students to be able to enrich and expand their school day learning with greater variety and community connections. We hope that investment in our communities' youth and a spirit of volunteerism will bring community members into our schools in new and exciting ways.

Across the Supervisory Union our teachers have been working very hard to learn new methods of teaching in order to properly implement the Common Core standards for literacy and math. This work has been ably led by our Curriculum Coordinator, Jodie Elliott, and a representative group of teachers and administrators known as our CCSU Literacy and Math Councils. Given the rigor of the Common Core, virtually every teacher must become more skilled in the teaching of reading and writing as part of their curriculum. Similarly, any Math instruction will need to reflect the significant instructional shifts and increased rigor called for by these new national educational standards.

Given the accomplishments of the last five years, I strongly recommend that our schools engage in long range planning in 2014 in order to ensure that each

community's vision for its school provides the direction to support our greatest resources – our students. In a time of increased pressure for centralization and consolidation, it is imperative that the voice of each community is expressed through long range educational plans. It is this process that will allow the Caledonia Central Supervisory Union to best support its four unique schools.

Respectfully submitted,

Martha Tucker, Superintendent

ANNUAL REPORT
OF THE TOWN OFFICERS

TOWN OF PEACHAM

Town Reports

Vermont

2013



TOWN FISCAL YEAR ENDING
December 31st, 2013

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WARNING

The legal voters of the Town of Peacham are hereby notified and warned to meet at the Peacham Congregational Church in the Town of Peacham on **Tuesday, March 4, 2014** at 11:30 AM (or immediately following the later adjournment of the Town School Meeting), to transact the following business:

1. To elect a Moderator to conduct and govern the meeting and to continue to serve as Moderator for a term of one year or until his or her successor is elected.
2. To receive the report of the Town Auditors.
3. To elect a Town Clerk for a term of one year.
4. To elect a Town Treasurer and Tax Collector for a term of one year.
5. To elect a Selectboard member for a term of three years.
6. To elect a Lister for a term of three years.
7. To elect an Auditor for a term of three years.
8. To elect a Grand Juror for a term of one year.
9. To elect a Town Agent for a term of one year.
10. To elect a First Constable for a term of one year.
11. To elect a Second Constable a term of one year.
12. To elect a Delinquent Tax Collector for a term of one year.
13. To elect a Trustee of the Peacham Library to fill the remaining year of a three year term.
14. Shall the voters approve total general fund expenditures of \$782,342, of which \$482,428 shall be raised by taxes and \$299,914 by nontax revenue?
15. Shall the voters appropriate the sum of \$30,083 to be raised in taxes to support the following organizations?


Area Agency on Aging for Northeastern Vermont	\$660.00
Caledonia Home Health Care and Hospice	\$2,000.00
Catamount Arts	\$500.00
Danville Rescue	\$11,704.00
Danville-Peacham Senior Meals Site	\$800.00
Fairbanks Museum & Planetarium	\$650.00
Kingdom Animal Shelter	\$500.00


Northeast Kingdom Learning Services, Inc. (Adult Basic Education)	\$250.00
Northeast Kingdom Human Services, Inc.	\$769.00
Northeast Kingdom Youth Services	\$500.00
Peacham Community Housing	\$1,000.00
Peacham Fire District #1	\$1,500.00
Peacham Library	\$7,500.00
Rural Community Transportation, Inc.	\$250.00
Umbrella	\$500.00
Vermont Association for the Blind and Visually Impaired	\$500.00
West Danville Community Club	\$500.00
Total	<u>\$30,083.00</u>


16. Shall the Town pay its real property taxes to the Town Treasurer on or before October 31, 2014, with delinquent taxes having interest charges of one percent per month and with an eight percent penalty charged against them from the due date?
17. Shall the Town, from this time forward to be consistent with 24 V.S.A. §1682, make the annual Town Report available by (a) first giving voters and residents notice of the Town Report's availability by posting notices in at least three in public places within town at least 30 days before the annual meeting stating when, where and how the Town Report will be available, and (b) at least ten days before the annual meeting having paper copies of the Town Report available for pickup at the Town Clerk's office, and (c) mailing a copy of the Town Report to any voter or resident of Peacham upon that person's telephone, email or written request to the Town Clerk's office?
18. To transact any other non-binding business that may legally come before the meeting.

Done at Peacham, Vermont: February 1, 2014

Peacham Selectboard:


Annette Lorraine, Chair


Andy Cochran


Nate Giroux

ATTEST:


Bruce Lafferty, Town Clerk & Treasurer

Special Appropriation Requests 2014 - Information Sheet

Town of Peacham – Special Appropriation Requests 2014 - Information Sheet

2014

Appropriation Request

ORGANIZATION

Services to Peacham (see agency reports for further information)

Area Agency on Aging for Northeastern Vermont	*\$660.00	Services to seniors: meal sites; health promotion; health insurance counseling; delivery of meals to the homebound; transportation for medical and other appointments; Senior Companion program; benefits advocacy; problem-solving for Social Security and insurance; budgeting assistance.
Caledonia Home Health Care and Hospice	*\$2,000.00	Home health care; hospice; long-term care; maternal/child care; homemaking; nursing visits; home health aides; therapy visits.
Catamount Arts	*\$500.00	Regional arts education, program, and services.
Danville Rescue	\$11,704.00	Emergency ambulance services. INCREASE, by PETITION, of \$6,704.00 from 2013 Appropriation of \$5,000.00.
Danville-Peacham Senior Meals Site	*\$800.00	Senior meals program for Peacham residents with services in Peacham and Danville.
Fairbanks Museum & Planetarium	*\$650.00	Based on 2000 census at \$1 per resident; request is unchanged. Provides free unlimited general admission for all Peacham residents; science education; weather and information services.
Kingdom Animal Shelter	\$500.00	To facilitate placement of stray and unwanted animals and pets (cats); to establish and maintain an animal shelter; and to prevent overpopulation and cruelty to animals. NEW REQUEST by PETITION.
Northeast Kingdom Learning Services, Inc. (Adult Basic Education)	*\$250.00	Literacy tutoring; GED preparation, dropout recovery program.
Northeast Kingdom Human Services, Inc.	*\$769.00	Mental health services (request based on \$1.05 per resident from 2010 census).
Northeast Kingdom Youth Services	*\$500.00	Services to teens; parent education program; Living Room day shelter for teens; court diversion program; school outreach/mentoring programs; transitional living assistance.
Peacham Community Housing	*\$1,000.00	Senior housing and community development
Peacham Fire District #1	*\$1,500.00	Maintains water supply to Peacham Village, including public facilities and gathering places.
Peacham Library	\$7,500.00	Library services and programs at \$10.25 per resident.
Rural Community Transportation, Inc.	*\$250.00	Regional public transportation services.
Umbrella	*\$500.00	Counseling; safe house network; childcare assistance for women, children, families in crisis.
Vermont Association for the Blind and Visually Impaired	*\$500.00	Training, services, support for visually impaired Vermonters.
West Danville Community Club	*\$500.00	For maintenance of free public beach at Joe's Pond.
Total Requests	\$30,083.00	

*Same amount as requested and appropriated in 2013.

– Charlie Browne, Jean Clark, Josette Lyders, Appropriations Committee

Delinquent Tax Policy, Adopted 1/22/2014 by Peacham Selectboard

Town of Peacham, VT

Delinquent taxes in the Town of Peacham are considered to be the full amount or any portion of taxes unpaid following the payment due date. Any property having the full amount or any portion of taxes delinquent for one year or more may be subject to legal action including tax sale.

The Town Delinquent Tax Collector will, upon notification of taxes going delinquent, send a letter by certified mail to the party responsible for taxes on the property.

Payments may be made to the Town Delinquent Tax Collector or Town Treasurer. The full amount of taxes owed, including late fees and/or any other relevant fees will be paid within one year of arrangement being made with the Delinquent Tax Collector. The amount due will be the tax owed plus an 8% collectors penalty, plus 1% interest for each month or fraction of a month. Vermont law establishes the way interest is calculated. Vermont law requires the tax bill and subsequent procedures be directed to the person who is shown in the Land Records as owning the property as of April 1st of the current tax year. Partial payments will be applied first to the interest portion of the amount due, and the remainder will be divided proportionately between the principal amount of the tax and the 8% penalty fee.

The Delinquent Tax Collector shall be responsible for making the payment arrangement that the Delinquent Tax Collector deems to be in the best interest of the Town in resolving delinquent taxes. If a property owner who has made an arrangement to settle their delinquent taxes fails to meet the agreement made with the Delinquent Tax Collector it will be the Delinquent Tax Collector's responsibility to proceed with collection by any remedy available under Vermont law including actions for distraint, foreclosure of the Town's tax lien in court, or sale of as much of the property as necessary to pay the property tax and interest, penalties, and all legal costs including attorneys fees and legal notices.

If a tax sale is to take place in order to settle an outstanding tax debt the Delinquent Tax Collector will follow the procedures outlined in 32 V.S.A § 5252, including notice to the property owner, mortgagees, lienholders, and any other parties with vested interest in the property, giving notice that the account needs to be settled by a specific date or else tax sale proceedings will be commenced. Thereafter a formal Notice of Tax Sale shall be sent, posted in public places, and published in the Caledonian Record for a tax sale.

The Delinquent Tax Collector may consult and work with the Town's attorney to ensure collections are done consistent with the law, provided that any such legal fees are charged to and ultimately collected from the property owner through the tax sale

or other legal action whenever possible. The Delinquent Tax Collector shall periodically update the Town Selectboard about upcoming legal actions as well as legal fees being incurred and the estimated timetable for collection.

Under 32 V.S.A. § 5254(b) the owner of the property being sold for taxes may request in writing, not less than 24 hours prior to the tax sale, that a portion of the property be sold. Such request must clearly identify the portion of the property to be sold, and must be accompanied by a certification from the district environmental commission and the town zoning administrative officer that the portion identified may be subdivided and meets minimum lot size requirements. In the event that the portion identified by the taxpayer cannot be sold for the tax and cost, then the entire portion may be sold to pay such tax and costs.

Reducing (Abating) the amount owed: Taxes may be able to be reduced or abated by law for limited reasons. The procedure is set out in 24 V.S.A. §§ 1533-1536. It is initiated by a written request from the property owner to the Town Clerk to be heard by the Board of Abatement. The Statutes set out the taxes and circumstances the Board can consider for abatement. The Delinquent Tax Collector has no jurisdiction over the Board of Abatement or abatement process.

Minutes for the Town Meeting 2012

The legal voters of the Town of Peacham met at the Peacham Congregational Church in Peacham on Tuesday March 5, 2013 at 10:00 AM.

Rob Ide, Moderator, was absent. Dick Browne, Chairman of the Selectboard, called the meeting to order.

On behalf of the Peacham Congregational Church, Reverend Potter welcomed the community and thanked them for their support of the church as a community meeting house.

The Pledge of Allegiance led by Ron Craig was recited at the beginning of the meeting.

There was a moment of silence for those who passed on in 2012.

Article 1 To elect a Moderator to conduct and govern the meeting and to continue to serve as Moderator for a term of one year or until his or her successor is elected.

Barry Lawson nominated Tim McKay. George Kempton nominated John Marshall. Marshall respectfully declined the nomination. Dave Edwards moved to close nominations. Diana Senturia seconded. There being no other nominations a voice vote was taken. McKay elected.

Dick Browne thanked Rob Ide for his years of service as Town Moderator, indicating that Ide was a clear, fair, and helpful Moderator for all of us. Ide received a standing ovation.

Tim McKay reminded everyone of the following meeting guidelines:

1. Respect is the order of the day
2. Town Meeting for the Town and School are for the registered voters of the Town. Visitors are welcomed to attend but if they wish to speak it must be by the permission of the assembled voters.
3. When recognized to speak, please state your name. On a particular article a person may speak once but must wait until all others have an opportunity to participate.
4. If a paper ballot is called for an orderly traffic pattern is for voters to approach the ballot boxes from the center aisle and exit up the side aisles.
5. Julia Fickes and Emily Collins will provide wireless microphone coverage for people who choose to speak. Speakers are asked to wait for a microphone prior to proceeding.

6. Polls are now open at the front of the room for the Northeast Kingdom Waste Management District. The polls will be moved to the Town Clerk's office at the conclusion of the School District meeting and will be open until 7:00 PM.
7. The Town Clerk has requested that newly elected officials remain for a few minutes after the meeting to take their oaths of office.

Article 2 To receive the report of the Town Auditors.

Rick Scholes moved the report be received. Diana Senturia seconded.

Town Auditor, Jan Eastman, spoke on the Auditors' behalf. She referred to the Auditors' report on page 12 of the Town Report. Jan indicated that the outside professional audit of the 2011 Town's finances has been started. Jan and Charlie Byron reported that the Town Auditors did discover a shortage in the Transfer Station receipts. The Auditors report and minutes of their meetings are available from the Auditors today and are available at the Town Clerk's office and at Peacham.net.

Paul Evans discussed specifics of the report. Paul wanted to know if there was no doubt that this incident was a theft. Dick Browne replied that the Selectboard has used the word shortfall because it was virtually impossible to arrive at exactly what had happened. Browne said it is likely that a theft was involved but is not something that can be proven based upon the controls in place and the way it occurred over time. Browne said the Selectboard has turned the matter over to the Vermont State Police. Evans stated that the incident has been kept very quiet and that few people in town from his recent survey knew anything about the scope of the incident. Evans asked who is responsible for the money while it is in the Town safe. He asked if it was the Town Treasurer. Town Treasurer, Bruce Lafferty said yes and stated that he has taken responsibility for the loss and had previously indicated as such. Lafferty said that security measures have been set up to prevent this from happening again. He went on to say that we know what we did wrong and know what to do right so that it never happens again, but that the responsibility is his. Evans asked if the Town Treasurer also holds the position of Town Clerk. Lafferty said yes.

Kathy Schauer asked what measures have been taken to secure the situation. Jan Eastman responded that after counting transfer station receipts they are secured in a sealed deposit bag and locked in a newly installed safe within the vault. The deposit is done and taken to the bank every Monday. Browne added that physical access to both the office and vault is now limited with the installation of a new counter and service window, allowing the office to remain locked. A sign in sheet for those using the vault is also in place.

Matt Kiley asked what the police report said. Browne responded that the police stated that the Town Auditors had done an excellent investigation and that more than likely it was a theft. The police responded positively to the new security measures and said the missing funds case is still considered an open investigation.

Jock Gill asked about the insurance claim status. Browne said that the Town has not received any money from the insurance company as yet. Eastman said that the claims adjuster that she spoke to indicated that the \$9,300 loss minus our \$500 deductible would be covered.

There being no further discussion, the Moderator asked that a voice vote be taken and the Auditors' Report was received.

Article 3 To elect a Town Clerk for a term of one year.

Paul Evan nominated Scott Blanchard.

Mike Bruton nominated Bruce Lafferty

Charlie Browne moved that the nominations be closed. An affirmative voice vote closed nominations.

The Moderator asked for a paper ballot on this election.

Scott Blanchard gave a brief background of his experience and qualifications for the Town Clerk's position.

The Moderator presented the voting results. 157 votes were cast. 79 votes were required for election. Lafferty received 115 votes, Blanchard received 42 votes. Lafferty was elected as Town Clerk.

Article 4 To elect a Town Treasurer and Tax Collector for a term of one year.

Mike Bruton nominated Bruce Lafferty. There being no other nominations, Scholes moved to close nominations. Charlie Browne seconded. An affirmative voice vote closed nominations.

The Moderator called for a voice vote on this election. Bruce Lafferty was elected Town Treasurer and Tax Collector for one year.

Article 5 To elect a Selectboard member for a term of three years.

Ron Craig nominated Nathan Giroux.

Barry Lawson nominated David Stauffer. Stauffer declined.

Betsy McKay nominated Rob Ide. The Moderator asked if this was a serious nomination. McKay responded that she had not talked with Ide and has no idea how he feels.

Diana Senturia moved to close nominations. Rick Scholes seconded.

Nathan Giroux's wife, Ashton Giroux, said that Nathan had to work today and could not be present.

The Moderator informed the voters that the Selectboard position requires a paper ballot. The Moderator announced the voting results. Total votes cast 154. Votes needed for election 78. Nathan Giroux received 82 votes. Rob Ide received 72 votes. Nathan Giroux was elected to the Selectboard for a term of three years.

The Moderator allowed Andy Cochran to thank Dick Browne for his service to the Town as Selectboard member for nine years. At the conclusion of Cochran's remarks, Browne received a standing ovation.

Article 6 To elect a Lister for a term of three years.

Jeff Lamphere nominated Rusty Barber.
Wynne Browne moved that nominations be closed and that the Clerk cast one ballot. Diana Senturia seconded. An affirmative voice vote closed nominations and the Town Clerk was instructed to cast one ballot. Barber was elected.

Article 7 To elect an Auditor for a term of three years.

David Magnus nominated Julie Kempton.
Rick Scholes moved that the nominations be closed. Diana Senturia seconded. An affirmative voice vote closed nominations. Dick Browne moved that the Clerk cast one ballot. Diana Senturia seconded. The Town Clerk was instructed to cast one ballot. Kempton was elected

Article 8 To elect a Grand Juror for the ensuing year.

Becky Lafferty nominated Charlie Browne. Liza Browne seconded. Diana Senturia moved that the nominations be closed. Rick Scholes seconded. An affirmative voice vote closed nominations. Charlie Browne was elected by voice vote.

Article 9 To elect a Town Agent for the ensuing year.

Becky Lafferty nominated Bob Fuerher. Charles Browne seconded and moved that nominations be closed. Diana Senturia seconded. An affirmative voice vote closed nominations. Fuerher was elected by a voice vote.

Article 10 To elect a First Constable for the ensuing year.

Ron Craig nominated John Sheehan.
Kathy Schauer nominated Dawn Wright.

Rick Scholes moved to close nominations. Diana Senturia seconded. Nominations closed by voice vote. The Moderator allowed Dawn Wright and John Sheehan to give a brief background of their qualifications. Moderator called for a hand vote. Moderator announced that John Sheehan appeared to have a majority of votes. Judy Chypra moved to hold a paper ballot for First Constable. At least seven people were in favor of a paper ballot. A paper ballot was called for by the Moderator. Moderator announced voting results. Total votes cast 159. Total votes needed for election 80. John Sheehan received 90 votes. Dawn Wright received 69 votes. John Sheehan elected as First Constable.

Article 11 To elect a Second constable for the ensuing year.

Jeff Berwick nominated Bill Thresher. Kathy Schauer nominated Dawn Wright. Diana Senturia moved to close nominations. Rick Scholes seconded. A voice vote closed nominations. The Moderator called for a hand count. Moderator in doubt and called for a standing vote. Moderator announced voting results. Total votes cast 144. Total votes needed for election 73. Bill Thresher received 83 votes. Dawn Wright received 61 votes. Bill Thresher elected Second Constable.

Article 12 To elect a Delinquent Tax Collector for the ensuing year.

Ron Craig nominated John Sheehan. Charlie Browne seconded and moved that nominations be closed. Diana Senturia seconded. An affirmative voice vote closed nominations. John Sheehan was elected Delinquent Tax Collector by a voice vote.

Article 13 Will the Voters of Peacham adopt a policy, to allow snowmobiles to use up to 1,000 feet of class 3 roads in order to connect trails.

Jerry Senturia moved the article as written. Diana Senturia seconded. Article is by petition. Ross Page, Trail master for Bayley Hazen Snow Machine Club, spoke on their behalf. Page mentioned that a number of trails on private property have been closed and trail connections are needed. He understood that the Selectboard must authorize snow machine use on Class 2 and 3 roads and that landowners must give permission for snow machines to cross their land. Page mentioned that other towns allow snow machines on town roads. All insurance coverage by VAST is in place and the

additional crossings and Class 3 road use will assist the snow machine club and area businesses financially. Town Attorney, John Marshall, stated that under Vermont law roads are under the supervision of the Selectboard and any travel on town roads is at their discretion. Further discussion and questions ensued, including what particular roads are being considered, 3rd Class road designation, examples of nearby towns with Class 3 roads open to snow machines, liability insurance coverage, actual safety of Class 3 roads we currently have, and statistics on accidents in other towns involving snow machines. Charlie Byron moved that the petition be amended to mention that snow machine travel be subject to homeowner or landowner approval. Robert Van Vranken seconded. Further discussion ensued. Les Morrison moved to vote on the amendment to Article 13. Jeff Berwick seconded. The Moderator called for a voice vote to end the discussion of the amendment. An affirmative voice vote closed the discussion. Before voting, the Moderator read Article 13 with the amendment added. Will the Voters of Peacham adopt a policy, to allow snowmobiles to use up to 1,000 feet of class 3 roads in order to connect trails subject to the approval of affected homeowners? Moderator called for a voice vote on the amended article. Moderator in doubt and called for a standing vote. Confusion expressed over the meaning of a yes or no vote. John Marshall reiterated the illegality of the petition and stated that those people that want the Selectboard to consider the petition should vote affirmatively and those that do not should vote no, but the Selectboard has the ultimate authority over roads. Moderator asked for the voice vote to be repeated and declared that the amendment was approved by an affirmative voice vote. Discussion of motion as amended by Matt Kiley. Rick Scholes moved to amend the amended article to include that the speed limit for snow machines be 10 miles per hour on all roads and that the snowmobile club be required to post trail speed limit signs at the beginning and end of each trail. The Moderator declared Scholes' motion out of order as not germane to the article and offered Scholes the chance to challenge his ruling and put it to the assembly. No challenge to the ruling made. Les Morrison moved to vote on the article as amended. Charlie Byron seconded. An affirmative voice vote ended the discussion. The Moderator called for a voice vote on the article as amended. The Moderator was in doubt and called for a standing vote. The Moderator announced the results. 98 in favor of the article and 43 opposed.

Article 14 Shall the voters appropriate **\$400,504** to be raised in taxes to defray the Highway expenses of the Town?

Diana Senturia moved to approve the article. Wynne Browne seconded. Dick Browne explained the two separate portions of the Town budget, highway and municipal. Browne stated that the combined budget is up \$6,000 due to a decrease in road revenues caused by less State aid. Taxes for the Town have gone down five years in a row but Browne does not expect that to continue. Matt Kiley asked if there was extra sanding done on roads used by the school bus. Andy Cochran answered no. Issues involving Federal or State budget cuts to the Town were discussed. The Moderator called for a voice vote on the article. The voice vote was in the affirmative and Article 14 passed.

Article 15 Shall the voters appropriate **\$81,924** to be raised in taxes to defray the General expenses of the Town?

Rick Scholes moved to approve the article. Diana Senturia seconded. There being no discussion the Moderator called for a voice vote. Article 15 passed.

Article 16 Shall the voters authorize the Selectboard to apply any general funds carried over from the previous fiscal year to help defray the General expenses of the Town in the current fiscal year?

Jerry Senturia moved to approve the article. Diana Senturia seconded. Dick Browne explained the importance of this article in that it allows the Selectboard to carry over funds it may need, and it is an article that should be on the warrant every year. There being no discussion, the Moderator called for a voice vote. Article 16 passed.

Article 17 Shall the voters appropriate the sum of \$22,079 to be raised in taxes to support the following organizations?

Appropriations	FY 2013
Area Agency On Aging	\$660.00
Caledonia Home Health & Hospice	\$2,000.00
Catamount Arts	\$500.00
Danville Rescue	\$5,000.00
Fairbanks Museum	\$650.00
NEK Human Services	\$250.00
NEK Learning Services	\$769.00
NEK Youth Services	\$500.00
Peacham Fire District 1	\$1,500.00
Peacham Library	\$7,500.00
Peacham Community Housing	\$1,000.00
RCT	\$250.00
Umbrella	\$500.00
VT Association For The Blind	\$500.00
West Danville Community Club	\$500.00
Total	\$22,079.00

Dick Browne moved to approve Article 17. Rick Scholes seconded.

Charlie Browne spoke to the article. He explained that some organizations have increased their appropriation amount requests over last year. Jan Eastman pointed out the transposition of NEK Human Services which should be \$769 and NEK Learning Services which should be \$250. Diana Senturia moved to amend the list and add \$800 for the Danville/Peacham Mealsite appropriation. Dick Browne seconded. Amendment passed by voice vote. Kathy Corcoran spoke about the important changes taking place at Danville Rescue. The changes involve purchasing expensive but necessary telecommunication equipment that will enable the use of the new 911 system. Budget increases in the future are also anticipated. Jeff Berwick moved to amend Article 17 and that \$500 be appropriated for the Cabot Ambulance for emergency coverage. Kathy Corcoran seconded. Amendment passed by voice vote. Ross Macdonald, chairman of Peacham Community Housing, explained the need for the PCH appropriation. Issues dealing with projects such as the science building, Peacham Farmer's Market, the Peacham Café group, and the Kinerson Building are all factors for the request. The Moderator called for a voice vote on the new total appropriation figure of \$23,379.00. Article 17 passed as amended.

Article 18. Shall the Town pay its real property taxes on or before October 31, 2013, with delinquent taxes having interest charges of one percent per month and with an eight percent penalty charged against them from the due date?

Wynne Browne moved to approve Article 18. Diana Senturia seconded. The Moderator called for a voice vote. An affirmative voice vote passed Article 18.

Article 19. To transact any other non-binding business that may legally come before the meeting.

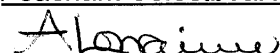
1. Ron Miller explained the Peacham Farm Support Fund Grant. Applications for the grant are available at the Town Clerk's office and on the Peacham website. Please contact Ron Miller about the Farm Support Board vacancy next year.
2. Dr. Josh Kantrowitz, Town Health Officer, reviewed some important health topics that he would be able to discuss with Peacham residents in a health forum format. Please contact him if interested.
3. Cathy Browne thanked everyone for their vote to increase the Town's appropriation to the Peacham Library. She spoke about an upcoming community forum focusing on the library's new strategic plan and how that plan can best serve the needs of the Peacham community.
4. Julie Hansen discussed the importance of Peacham's Memorial Day event and urged residents and their children to assist her in organizing this important historical occasion.
5. Tim McKay thanked all of those who provided potluck dishes for lunch, and for the organization and set up by the Peacham Fellowship and Cher Monteith. Tim also thanked the Collaborators and Peacham Café group for providing the delicious desserts.
6. Paul Evans urged more people to attend Selectboard meetings.

There being no further business to come before the meeting, the Moderator recognized Ray Morton who moved to adjourn. Kathy Corcoran seconded. A voice vote in the affirmative adjourned the meeting.

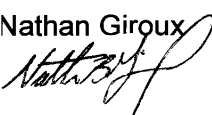
Meeting adjourned at 2:20 PM.

The foregoing is approved and attested by:

Peacham Selectboard


Annette Lorraine



Andy Cochran

Nathan Giroux


Moderator


Timothy McKay

Town Clerk


Bruce Lafferty

Elected Officers and Appointments

ELECTED TOWN OFFICERS 2013		
Office		Term ends at Town meeting in the year
Auditors	Julie Kempton	2016
	Jan Eastman	2015
	Charles Byron	2014
First Constable	John Sheehan	2014
Second Constable	Bill Thresher	2014
Delinquent Tax Collector	John Sheehan	2014
Grand Juror	Charles Browne	2014
Library Representative	Caroline Deasy	2015
Listers	James Minichiello	2015
	Jeff Lamphere	2014
	Rusty Barber	2016
Moderator	Tim McKay	2014
School Directors	Mark Clough	2016
	Jenny Mackenzie	2015
	Wynne Browne	2014
Select Board	Nate Giroux	2016
	Andy Cochran	2015
	Annette Lorraine	2014
Town Agent	Robert Fuehrer	2014
Town Clerk	Bruce Lafferty	2014
Town Treasurer & Tax Collector	Bruce Lafferty	2014

Appointments by Select Board 2013		
Committee		App't ends
Appropriation Committee	Charles Browne	2014
	Jean Clark	2014
	Josette Lyders	2014
Conservation Commission	David Stauffer	2017
	David Magnus	2017
	Neil Monteith	Ex officio
	Ron Miller	2016
	George Kempton	2016
	Anna Rubin	2014
	Alex Maclean	2015
Development Review Board	Nick Comerci	2015
	Matt Kempton	2015
	Greg Schoolcraft	2015
	Morris McCain	2014
	Raymond Young	2014
	Marilyn Magnus(alternate)	2015
Emergency Management Coordinator	Neil Monteith	2014
911 Coordinator	Bill Dufresne	2014
Fence Viewers	Kenneth Bean	2014
	Ken Danielson	2014
	George Kempton	2014
Fire Chief	Jeff Berwick	2014
Fire Warden	Neil Monteith	2014
Green-up Chair	Lauren Collins	2014
Health Officer	Joshua Kantrowitz	2015
Assistant Health Officer	Martha Ide	2016
Keeper of the Pound	Jo Guertin	2014
Memorial Day Chair	Ashton Giroux & Julie Hansen	2014
Northeast Kingdom Waste Management District Representative	Cindy Miller	2014
NVDA Representatives	Les Morrison Tom Joyce	2014

Appointments by Select Board 2013		
Planning Commission	Les Morrison	2015
	Joanna Bodenweber	2015
	Richard Browne	2014
	Jeff Lamphere	2015
	Marilyn Magnus	2016
Road Foreman	Mark Chase	2014
Service Officer	Patty Strader	2014
Sextons	Ron Craig	2014
	Cheryl Stevenson	2014
Tree Board	David Jacobs (Deputy Tree Warden)	2014
	Julie Lang	2014
	Bruce Maclean	2014
	Neil Monteith (Tree Warden)	2014
	Dave Stauffer	2014
Tree Warden	Neil Monteith	2014
Zoning Administrator	Robert Hansen	2014

Other Elected Officials

Justices of the Peace (all terms expire in February 2015):

Jean Dedam
Sam Kempton
Annette Lorraine
Morris McCain
Richard Scholes

State Representative (term expires in 2015):

Kitty Beattie Toll

State Senators (terms expire in 2015):

Joe Benning
Jane Kitchell

US Representative (term expires in 2015):

Peter Welch

US Senator:

Bernie Sanders (2019)
Patrick Leahy (2017)

Vital Statistics 2013

Births

Elizabeth Margaret Emmons	March 23	Molly Emmons
Shane Walsh Gilbert	April 4	Meredith & Shawn Gilbert
Josiah Daniel Glorious Galinat	September 24	Hanna Wheeler & Thomas Galinat
Carolyn Grace Giroux	October 14	Ashton & Nathan Giroux
Gwendolyn Beatrice Muller	November 24	Rita & Ryan Muller

Note – We only hear of Vermont births. Please tell us if your baby is born in another state!

Marriages

Michael Somers	
Anne Cheney	January 26
Thomas Galinat	
Hanna Wheeler	June 22
Nicholas Mulligan	
Priscilla James	July 13
Robert Cochran	
Colby Roy	August 24
James Long	
Harriet Shorr	August 29
Polly Jerome	
Nene Riley	September 8
Andrew Johnson	
Christina Potter-Jacobus	December 22

Deaths

Jean Boardman	January 14	Peacham
Elizabeth O'Donnell	January 18	St Johnsbury
Fred Fortin	April 9	St Johnsbury
Eloise Miller	April 20	Lyndon
Neal Gombas	June 18	Lebanon, NH
Jon Mark Peabody	June 19	Peacham

Note – We only hear of deaths in Peacham or of Peacham residents. We are sorry for any we might have missed!

Dog Licenses

Dog Licenses 2013

135 dog licenses were issued.

Income:	\$1,128.00	
Expenses:	\$532.00	– Fees to state
	\$91.95	– Dog tag cost

2013 Rates for Dog Licenses

(before April 1st)

Neutered or spayed dog	\$4.00
State programs	<u>4.00</u>
	8.00
Unneutered or unspayed	\$8.00
State programs	<u>4.00</u>
	12.00

The Peacham Dog Ordinance is available at the Town Office and online at www.peacham.net.

Town of Peacham Auditors' Report

We have examined the finances presented to us by the Town Treasurer. We have verified stated cash balances, inspected certificates of deposit, loan documents and investment account statements. Checks have been written according to statements and warrants.

We believe the reports presented here represent the financial position of the Town as of December 31, 2013 and give an accurate account of the Town's financial position and activities.

The Town commissioned a professional audit of its books for 2011 in late 2012. This was completed by Sullivan, Powers & Co. CPAs on December 26, 2013. The audit makes a number of recommendations including improvements in the Town's policies and financial reporting. One recommendation that was implemented in 2013 was to account for Town income on a cash-only basis. In the past items such as delinquent taxes were treated as assets even though they had not been received. One consequence of this appropriate change is that the Town's reported assets for 2013 are lower. The Auditors will be working with the Selectboard in 2014 to assist in implementing other changes such as new policies.

We extend our thanks to Town Treasurer Bruce Lafferty and to Assistant Treasurer Stan Fickes for their work in 2013, for their assistance in our analyses and Town/School Report preparation, and for their support of the professional audit. We greatly appreciate Bruce's service to the Town over many years, and will miss his ever-cheerful good humor. We wish him a delightful and interesting retirement.

Charles Byron, Jan Eastman, and Julie Kempton

Town of Peacham Auditors

Town Clerk's Annual Report

In 2013 the Town's Grand Lists, records which spanned numerous decades (1841-1983 and 2005-2012), were transferred, along with available cemetery records, to a digital and microfilm format with hyperlink indexing. The security and protection of this data is crucial in preserving the Town's official documents and the new format provides an ease of accessibility that the Town has not had previously. Similarly, the preservation of land book records, which was started many years ago by the State Archivist but is a service which is no longer available, is a process that is overdue. This is a project that will be a primary goal in the years ahead and will be financed by the Restoration of Land Records Fund which was established by the state years ago, and is funded through document recording fees.

The Town Clerk's office itself was revitalized in 2013 with the addition of "new to us" furnishings. The upgrade has created a more efficient, professional, pleasant, and secure environment. A new fire alarm system was also installed bringing the Town Hall up to current State fire alarm codes. In addition, the new procedures for protecting the Town's assets and records have become standard practice. The joint efforts of the Selectboard, Town Auditors, the professional auditing firm of Sullivan & Powers and Company, and the Town Clerk and Assistant Town Clerk has enabled this security system to be successful. Finally, the Town Hall's exterior painting project was completed which improved the appearance and value of this historic Peacham building.

I want to thank the Selectboard, Town Listers, Town Auditors, and the Assistant Town Clerk for all of their many contributions and hard work. Without them many of these goals would not have been met.

Bruce Lafferty

Peacham Town Clerk

Town Treasurer's Annual Report

The outside professional audit by Sullivan & Powers and Company continued throughout all of 2013. Town accounts, accounting methods, procedures and policies formed the major portion of the auditing process. This audit required an extensive amount of information gathering but also involved numerous follow up details before the audit could be completed. The Selectboard was steadfast in their efforts to have an audit that was accurate but also easy to read and comprehend. The Town Auditors provided valuable guidance throughout the project. The Town Treasurer and Assistant Town Treasurer continued to learn about the intricacies of cash accounting and the role that restricted funds and general accounts play in the cash accounting format. The audit and its findings summary are available to the public at the Town Clerk's office.

The manner in which the Town Budget is formatted for the Town Report was restructured this year. The basic premise for the change was to align the Selectboard's method of budgeting with the Town's NEMRC software accounting system which is specifically designed for municipal accounting. NEMRC is a system used by numerous municipalities throughout the State. The result of this restructuring created a financial report that is clear, concise, and easier to understand, as well as providing consistent financial documentation. As Town Treasurer I am confident that the Town's financial position is solid. The town's accounts are well managed and all of the Town's physical and financial assets are properly insured and protected.

A new Delinquent Tax policy was created in 2013 by the Selectboard and Delinquent Tax Collector. This updated policy will enable the Town to operate from a legal set of rules and procedures whereby delinquent taxes can be collected in a timely and equitable manner.

Finally, I would like to thank the Town Auditors, Selectboard, Delinquent Tax Collector, the auditing firm of Sullivan & Powers and Company, and especially the Assistant Town Treasurer.

Bruce Lafferty

Peacham Town Treasurer

Town Financial Reports

Town Accounts, Debt Outstanding, and Real Estate

SUMMARY OF TOWN ACCOUNTS

Account	12/31/10	12/31/11	12/31/12	12/31/13
Checking	\$ 372,442.23	\$356,613.82	\$315,428.93	\$300,978.57
Retreatment	\$ 110,275.05	\$130,744.89	\$ 66,215.70	\$116,322.57
Road capital equipment	\$ 68,912.67	\$ 61,385.76	\$111,562.24	\$ 999.90
TOTAL	\$ 551,629.95	\$548,744.47	\$493,206.87	\$418,301.04

STATEMENT OF DEBT 12/31/2013

2011 Caterpillar Grader	\$ 113,948.57
Total	\$ 113,948.57

INVENTORY OF REAL ESTATE 12/31/2013

Description	Value	Parcel ID
Fire House, Roller Barn, Village Green	\$ 217,500.00	04201-000
Town Forest	\$ 140,900.00	03110-000
Garage and Salt Shed	\$ 145,900.00	00204-001
Town Hall	\$ 360,700.00	00145-003
Transfer Station	\$ 48,700.00	00204-000
Cemetery	\$ 152,200.00	00603-005
Luther Fletcher Parker Field	\$ 46,900.00	00146-001
3.3 acres behind Peacham Historical Hou	\$ 74,200.00	00603-003
Old Cemetery	\$ 31,300.00	04305-005
Worcester Cemetery	\$ 24,400.00	05201-005
Devil's Hill	\$ 49,500.00	06508-002
Town Line Cemetery (Peacham/Groton)	\$ 11,700.00	05904-005
Total	\$1,303,900.00	

Balance Sheet

General Fund Balance Sheet	12/31/10	12/31/11	12/31/12	General Fund Balance Sheet	12/31/13
Asset				Asset	
Main Checking	\$ 349,639.82	\$ 356,613.82	\$ 315,428.93	Main Checking accounts	\$ 301,278.57
Trails Grant receivable					
Energy Grant receivable	\$ 22,422.00				
Prepaid Oil	\$ 7,242.62	\$ 9,094.59	\$ 6,486.07		
Taxes past due	\$ 142,663.96	\$ 96,246.34	\$ 113,449.13		
Total assets	\$ 521,968.40	\$ 461,954.75	\$ 435,364.13	Total assets	\$ 301,278.57
Liabilities*				Liabilities*	
Education tax payable in 2013	\$ -00	\$ -00	\$ 179,243.57	Education tax payable in 2014	\$ 163,468.62
Prop Tax Credits Payable	\$ 1,593.15	\$ -00	\$ 184.00	Prop Tax Credits Payable	\$ 659.82
Restoration Land Records	\$ 7,054.68	\$ 8,176.03	\$ 8,216.53	Due to State - Rabies	\$ 8.00
Conservation Reserve	\$ 8,127.01	\$ 8,627.01	\$ 9,127.01	Marriage License Fee	\$ 35.00
Vt Money For Reappraisal	\$ 5,814.00	\$ 12,331.00	\$ 18,876.50		
Lister education fund	\$ 1,559.12	\$ 1,948.98	\$ 1,773.87	Restricted Funds	
Capital Building fund	\$ 80,000.00	\$ 120,000.00	\$ 22,000.00	Restoration Land Records	\$ 7,748.11
Working Capital Fund	\$ -00	\$ 73,840.87	\$ 150,000.87	Conservation Reserve	\$ 9,627.01
Ball field grant	\$ -00	\$ 5,000.00	\$ 4,317.50	Vt Money For Reappraisal	\$ 18,876.50
Veteran's memorial fund	\$ 2,073.00	\$ 1,298.00	\$ 1,298.00	Lister education fund	\$ 838.87
Bridge Fund	\$ 17,827.79	\$ 19,827.79	\$ 21,827.79	Capital Building fund	\$ 22,000.00
Better Backroads Grant	\$ -00	\$ 10,000.00	\$ 10,000.00	Working Capital Fund	\$ 55,757.10
New Recycling Shed	\$ 8,078.08	\$ 8,078.08	\$ 1,019.08	Ball field grant	\$ 4,317.50
Fire Warden Capital Equipment	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	Veteran's memorial fund	\$ 1,298.00
Rescue vehicle refurbishment	\$ 4,065.37	\$ 4,065.37	\$ 4,065.37	Roller Barn Cards	\$ 250.00
Total Liabilities	\$ 137,192.20	\$ 274,193.13	\$ 432,950.09	Bridge Fund	\$ 23,827.79
				New Recycling Shed	\$ 1,019.08
				Fire Warden Capital Equipment	\$ 1,000.00
				Total Liabilities	\$ 310,731.40
*This list of liabilities shows the total outstanding at the end of the year and does not include liabilities that may have existed and were paid down, such as the amount due to the state for dog licenses. These liabilities are accounts payable or reserve funds.				Fund Balance Current Year	\$ (9,452.83)

Grand List Computations

Appraised Valuations \$ 137,612,547.00 Exemptions already accounted for

Grand List Set Aug 7, 2013

Total $\$ 137,612,547.00 \times .01 = \$ 1,376,125.47$

2010 Education Property Tax Rate (Set by Vermont Dept. of Taxes)

Homestead rate	1.5610
Non-Residential rate	1.4907

Town Taxes to be raised (Set at Town Meeting)

Highway	\$ 400,504.00
General	\$ 81,924.00
Appropriations	\$ 23,379.00
Capital Building Fund appropriation	\$ -
Local Agreement (Veteran's exemption)	\$ 600.00
Total	\$ 506,407.00

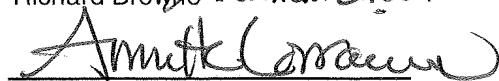
Town tax rate
 $\$ 506,407.00 / \$ 1,376,125.47 = 0.3680$

TOTAL HOMESTEAD TAX RATE 1.9290
TOTAL NON-RESIDENTIAL TAX RATE 1.8587

Peacham Selectboard


 Andy Cochran


~~Richard Browne~~ Nathan Giroux


 Annette Lorraine

Delinquent Taxes

Total		2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2001
Delinquent Tax, Interest, and Penalties Collected in 2013												
Delinquent Taxes Collected	\$ 78,643.19	\$35,032.52	\$26,411.98	\$ 9,708.26	\$5,747.85	\$1,712.08	\$ 30.50	\$ -00	\$ -00	\$ -00	\$ -00	\$ -00
Interest Collected	\$ 8,306.64	\$ 218.16	\$ 1,721.00	\$ 2,321.92	\$2,203.65	\$ 672.41	\$1,169.50	\$ -00	\$ -00	\$ -00	\$ -00	\$ -00
Penalties Collected	\$ 4,641.63	\$ 1,629.02	\$ 1,724.02	\$ 700.50	\$ 588.09	\$ -00	\$ -00	\$ -00	\$ -00	\$ -00	\$ -00	\$ -00
Total Collected 2013	<u>\$ 91,591.46</u>											
Delinquent Tax, Interest, and Penalties Due as of January 1 2014												
Number of Parcels		35	17	9	6	3	4	2	1	1	1	1
Delinquent Tax	\$147,347.52	\$78,002.93	\$35,293.24	\$12,706.58	\$5,728.82	\$2,626.85	\$6,977.69	\$1,453.05	\$203.60	\$396.70	\$375.24	\$3,582.82
Interest	\$ 19,954.78	\$ 1,498.07	\$ 4,661.80	\$ 3,008.66	\$1,681.19	\$1,240.44	\$2,290.40	\$ 369.66	\$169.32	\$377.15	\$386.25	\$4,271.84
Penalties	\$ 9,926.28	\$ 5,792.77	\$ 2,640.13	\$ 917.99	\$ 69.98	\$ 173.08	\$ 236.42	\$ 17.86	\$ 16.29	\$ 31.74	\$ 30.02	\$ -00
Total Due as of January 1 2014	<u>\$177,228.58</u>											

Budget 2014: Income

Account	Budget 2012	Actual 2012	Budget 2013	Actual 2013	Budget 2014
INCOME					
GENERAL REVENUE					
11-6-1-01 TAX RELATED					
11-6-1-01-001.00 Taxes - Current - muni	465,937.00	2,026,956.00	482,428.00	2,065,320.00	482,428.00
11-6-1-01-001.01 Taxes - Current - edu	1,922,011.00	0.00	1,699,395.00		0.00
11-6-1-01-002.00 Del. Taxes: Principal	0.00	102,640.36	0.00	78,699.41	0.00
11-6-1-01-002.01 Del. Taxes: Interest	5,000.00	4,628.53	0.00	8,277.72	0.00
11-6-1-01-002.02 Del. taxes: Penalty	0.00	8,168.13	0.00		0.00
11-6-1-01-003.00 Municipal tax adjustment	20,000.00	18,057.91	20,000.00	10,303.45	0.00
Non-profit allocations approved by voters	<u>20,558.00</u>		<u>23,379.00</u>		<u>0.00</u>
TOTAL TAX PAID BY TOWN	\$2,433,506.00	\$2,160,450.93	\$2,225,202.00	\$2,162,600.58	\$482,428.00
11-7-1-15-990.00 LESS: School Allocation	1,922,011.00	1,587,693.54	1,699,395.00	1,699,395.00	0.00
LESS: education tax paid to State of Vermont					
LESS: education tax still due to State		<u>179,244.00</u>		<u>163,468.62</u>	
TOTAL EDUCATION TAX & EXPENSES	<u>1,922,011.00</u>	<u>1,766,937.54</u>	<u>1,699,395.00</u>	<u>1,862,863.62</u>	<u>0.00</u>
TAX REV. AVAILABLE TO TOWN	\$511,495.00	\$393,513.39	\$525,807.00	\$299,736.96	\$482,428.00
11-6-1-02 CLERKS OFFICE					
11-6-1-02-001.00 Town Clerk's Fees	7,000.00	7,741.25	8,000.00	11,518.75	9,000.00
11-6-1-02-002.00 Dog Licenses	550.00	693.00	700.00	604.00	600.00
11-6-1-02-003.00 Liquor License Fees	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL CLERK'S OFFICE REVENUE	\$7,550.00	\$8,434.25	\$8,700.00	\$12,122.75	\$9,600.00
11-6-1-03 ST OF VERMONT					
11-6-1-03-001.01 Current Use Payback	100,000.00	97,897.00	98,000.00	87,993.00	98,000.00
11-6-1-03-002.00 Pilot State Land	16,000.00	16,029.55	16,000.00	17,343.15	17,000.00
11-6-1-03-002.01 PILOT buildings	2,400.00	1,915.00	1,900.00	0.00	1,900.00
11-6-1-03-003.00 Lease Land	<u>10.00</u>	<u>18.50</u>	<u>19.00</u>	<u>18.50</u>	<u>19.00</u>
TOTAL REVENUE FROM STATE OF VERMONT	\$118,410.00	\$115,860.05	\$115,919.00	\$105,354.65	\$116,919.00
11-6-1-04 OTHER					
11-6-1-04-001.00 Zoning Fees	600.00	507.00	500.00	570.00	500.00
11-6-1-04-001.01 Board Of Adjustment Fees	50.00	0.00	0.00	0.00	0.00
11-6-1-04-001.10 Zoning fines	0.00	0.00	0.00	0.00	0.00
11-6-1-04-002.00 Rentals	12,390.00	12,241.71	12,000.00	11,490.04	9,000.00
11-6-1-04-003.00 Misc Revenue	0.00	9,978.40	9,000.00	9,482.44	9,000.00
11-6-1-04-006.00 Public Donations	0.00	465.00	0.00	0.00	0.00
11-6-1-04-007.00 Logging	0.00	0.00	0.00	309.12	0.00
11-6-1-04-100.00 Interest On Investments	750.00	505.46	300.00	0.00	300.00
11-6-1-01-010.00 Tax anticipation note borrowed	<u>200,000.00</u>	<u>200,000.00</u>	<u>150,000.00</u>	<u>150,000.00</u>	<u>150,000.00</u>
TOTAL OTHER REVENUE	213,790.00	223,697.57	171,800.00	171,851.60	168,800.00
MISCELLANEOUS & FUND MONIES USED					
11-6-1-15-200.00 Ball field grant revenue	0.00	682.50	4,317.00	0.00	0.00
11-6-1-15-235.00 Tree grants and donations	0.00	0.00	0.00	0.00	0.00

Account	Budget 2012	Actual 2012	Budget 2013	Actual 2013	Budget 2014
11-6-1-15-236.00 Trail grant and donations	0.00	0.00	0.00	0.00	0.00
11-6-1-15-237.00 Donation to conservation reser	0.00	0.00	0.00	0.00	0.00
11-6-1-15-251.00 Per Parcel tax assistance	0.00	0.00	0.00	0.00	0.00
11-6-1-16-001.00 Muni Planning Grant used	0.00	0.00	0.00	0.00	0.00
11-6-1-16-250.00 Reappraisal money used	0.00	0.00	0.00	0.00	0.00
TOTAL MISCEL. & FUND MONIES USED	\$0.00	\$682.50	\$4,317.00	\$0.00	\$0.00
TOTAL GENERAL REVENUE	\$851,245.00	\$742,187.76	\$826,543.00	\$589,065.96	\$777,747.00
ROAD UPKEEP REVENUE					
11-6-2-01 PERMITS					
11-6-2-01-001.00 Access Permits	25.00	68.00	50.00	34.00	50.00
11-6-2-01-002.00 Excess Weight Permits	300.00	235.00	300.00	245.00	250.00
11-6-2-01-003.00 Fines	2,000.00	1,088.50	1,200.00	823.00	0.00
TOTAL REVENUE FROM PERMITS	\$2,325.00	\$1,391.50	\$1,550.00	\$1,102.00	\$300.00
11-6-2-03 ST OF VERMONT					
11-6-2-03-004.00 State: Highway Aid	115,000.00	96,184.63	97,000.00	119,255.64	119,195.00
11-6-2-03-102.00 Better Backroads 2009	0.00	0.00	0.00	0.00	0.00
11-6-2-03-103.00 VEDA loan revenue	0.00	0.00	0.00	0.00	0.00
11-6-2-03-104.34 FEMA PW 219	0.00	4,180.17	0.00		0.00
11-6-2-03-104.37 Vermont reimbursement	0.00	118,581.04	0.00	22,317.26	0.00
11-6-2-03-105.01 FEMA PW 189	0.00	1,089.09	0.00		0.00
11-6-2-03-105.02 FEMA PW 190	0.00	253.04	0.00		0.00
11-6-2-03-105.03 FEMA PW 191	0.00	161.78	0.00		0.00
11-6-2-03-105.04 FEMA PW 192	0.00	136.07	0.00		0.00
11-6-2-03-105.05 FEMA PW 193	0.00	141.34	0.00		0.00
11-6-2-03-105.06 FEMA PW 194	0.00	123.93	0.00		0.00
11-6-2-03-105.07 FEMA PW 195	0.00	233.27	0.00		0.00
11-6-2-03-105.08 FEMA PW 196	0.00	105.72	0.00		0.00
11-6-2-03-105.09 FEMA PW 197	0.00	75.00	0.00		0.00
11-6-2-03-105.10 FEMA PW 260	0.00	132.31	0.00		0.00
11-6-2-03-106.00 Great Rd Culvert Grant	0.00	18,000.00	0.00	0.00	0.00
11-6-2-03-107.00 Peach-Grot Rd Pav Grant	0.00	110,000.00	0.00	0.00	0.00
TOTAL ROAD REVENUE FROM STATE OF VT	\$115,000.00	\$349,397.39	\$97,000.00	\$141,572.90	\$119,195.00
11-6-2-04 OTHER					
11-6-2-04-001.00 Equipment sale	0.00	514.50	0.00	0.00	0.00
11-6-2-04-100.00 Interest On Investments	0.00	0.00	0.00	0.00	0.00
11-6-2-04-110.00 Employee insurance copay	300.00	281.06	300.00	189.42	0.00
TOTAL OTHER ROAD REVENUE	\$300.00	\$795.56	\$300.00	\$189.42	\$0.00
ROAD FUND MONIES USED					
11-6-2-16-001.00 Retreatment money used	0.00	85,000.00	0.00	0.00	0.00
11-6-2-16-002.00 Capital Equip money used	0.00	0.00	0.00	0.00	0.00
11-6-2-40-002.00 Better Backroads grant used				10,000.00	0.00
TOTAL ROAD FUND MONIES USED	\$0.00	\$85,000.00	\$0.00	\$10,000.00	\$0.00

Account	Budget 2012	Actual 2012	Budget 2013	Actual 2013	Budget 2014
TOTAL ROAD UPKEEP REVENUE	\$117,625.00	\$436,584.45	\$98,850.00	\$152,864.32	\$119,495.00
OTHER REVENUE					
11-6-3 TRANSFER STATION					
11-6-3-01-001.00 Transfer Station Fees	30,000.00	32,005.70	32,000.00	30,683.15	35,000.00
11-6-3-01-003.00 Misc	0.00	59.67	0.00	0.00	0.00
11-6-3-01-004.00 Electronics recycling cre	0.00	72.70	0.00	129.10	100.00
11-6-3-30-001.00 Recycling Shed Revenue	0.00	7,059.00	0.00	0.00	0.00
TOTAL TRANSFER STATION REVENUE	\$30,000.00	\$39,197.07	\$32,000.00	\$30,812.25	\$35,100.00
MISCELLANEOUS REVENUE					
11-6-4-04-001.00 Sale of equipment	0.00	0.00	0.00	0.00	0.00
11-6-4-04-002.00 Insurance claim	0.00	0.00	0.00	0.00	0.00
11-6-4-15-001.00 VT forest fire eqp grant	0.00	0.00	0.00	0.00	0.00
TOTAL MISCELLANEOUS REVENUE	\$0.00	\$0.00	\$0.00	0.00	0.00
TOTAL OTHER REVENUE	\$30,000.00	\$39,197.07	\$32,000.00	\$30,812.25	\$35,100.00
TOTAL REVENUE	\$998,870.00	\$1,217,969.28	\$957,393.00	\$772,742.53	\$932,342.00

Budget 2014: Expenses

Account	Budget 2012	Actual 2012	Budget 2013	Actual 2013	Budget 2014
EXPENSES					
GENERAL GOVERNMENT					
11-7-1-10 PAYROLL					
11-7-1-10-100.01 Selectmen's Salaries	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
11-7-1-10-100.02 Administrative Assistant	0.00	0.00	0.00	0.00	0.00
11-7-1-10-100.03 Board Clerk Salary	4,885.00	4,884.88	5,031.00	5,031.00	5,031.00
11-7-1-10-100.04 Listers'salaries	9,000.00	8,904.75	15,600.00	10,848.00	15,600.00
11-7-1-10-100.05 Animal Control Person	500.00	500.00	500.00	500.00	500.00
11-7-1-10-100.06 Health Officer	50.00	0.00	50.00	0.00	50.00
11-7-1-10-100.07 Zoning	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
11-7-1-10-100.08 Town Treasurer	15,928.00	15,928.12	16,406.00	16,406.00	16,406.00
11-7-1-10-100.09 Asst Town Treasurer	11,680.00	11,037.92	11,368.00	11,501.11	11,368.00
11-7-1-10-100.10 Town Clerk	15,928.00	15,928.12	16,406.00	16,406.00	16,406.00
11-7-1-10-100.11 Asst Town Clerk	11,680.00	12,109.99	12,473.00	13,195.01	12,473.00
11-7-1-10-100.13 Auditors' Salaries	1,500.00	1,000.00	1,500.00	2,000.00	1,500.00
11-7-1-10-100.14 Constable	250.00	250.00	250.00	250.00	250.00
11-7-1-10-100.15 Del tax collector	0.00	8,168.13	0.00	4,641.63	0.00
11-7-1-10-100.16 Grant administration	0.00	468.00	200.00	0.00	200.00
11-7-1-10-110.00 FICA/MEDI	7,000.00	6,895.75	7,210.00	7,152.82	7,570.00
11-7-1-10-111.00 Unemployment	4,000.00	4,298.00	4,300.00	4,875.00	4,430.00
11-7-1-10-112.00 Workers Comp	7,000.00	9,361.00	9,500.00	9,197.00	9,975.00
11-7-1-10-113.00 Health Insurance	0.00	0.00	0.00	0.00	0.00
11-7-1-10-114.00 Retire-match Funds	1,500.00	1,368.00	1,500.00	656.00	1,300.00
TOTAL PAYROLL EXPENSES	\$94,901.00	\$105,102.66	\$106,294.00	\$106,659.57	\$107,059.00
11-7-1-15 GENERAL EXPENSES					
11-7-1-15-100.00 VMCTA Dues	0.00	0.00	0.00	0.00	0.00
11-7-1-15-150.00 VLCT Dues	1,434.00	1,434.00	1,506.00	1,506.00	1,506.00
11-7-1-15-200.00 Town Insurance	10,500.00	10,918.00	11,000.00	15,904.00	16,000.00
11-7-1-15-205.00 Prop tax abatements	500.00	533.50	500.00	45.28	500.00
11-7-1-15-250.00 Legal Expense	2,000.00	0.00	500.00	2,169.36	2,000.00
11-7-1-15-255.00 Professional Audit	10,000.00	0.00	15,000.00	12,000.00	0.00
11-7-1-15-260.00 County Tax	10,922.00	10,922.15	21,850.00	21,186.49	17,807.00
11-7-1-15-270.00 Tax Mapping	1,000.00	565.00	600.00	0	2,000.00
11-7-1-15-280.00 Reappraisal consulting	0.00	0.00	0.00	0.00	0.00
11-7-1-15-281.00 Listers non-personnel exp	0.00	0.00	1,500.00	0.00	1,400.00
11-6-1-15-250.00 VT money for reappraisal recei	(5,814.00)	(6,545.50)	(6,546.00)	(6,546.00)	(6,555.00)
11-7-1-15-282.00 VT money for reappraisal	0.00	6,545.50	6,546.00	0.00	6,555.00
11-7-1-15-600.00 Contingency & opportunities	0.00	0.00	0.00	0.00	0.00
11-7-1-15-700.00 Planning	1,000.00	86.25	1,000.00	26.08	500.00
11-7-1-15-700.01 Conservation	0.00	333.79	500.00	59.00	500.00
11-7-1-15-700.02 Recreation	5,000.00	2,834.50	3,750.00	755.00	2,000.00
11-7-1-15-700.03 Green-Up Vermont	150.00	150.00	150.00	152.50	250.00
11-7-1-15-700.04 NVDA	300.00	279.00	279.00	279.00	279.00
11-7-1-15-700.05 N. VT Resource & Dev. Cnc	75.00	0.00	100.00	0.00	75.00

Account	Budget 2012	Actual 2012	Budget 2013	Actual 2013	Budget 2014
11-7-1-15-700.06 Contribution to Cons. Fun	500.00	500.00	500.00	500.00	500.00
11-7-1-15-700.07 Tree board	2,000.00	110.00	2,000.00	420.00	1,500.00
11-7-1-15-750.00 Elections/town Meeting	2,000.00	1,708.58	700.00	486.69	700.00
11-7-1-15-751.00 Church use pmt	0.00	0.00	0.00	0.00	0.00
11-7-1-15-760.00 Contribution to Cap Bldg	0.00	0.00	0.00	0	14,000.00
11-7-1-15-790.00 Cemetery Allocation	8,000.00	8,000.00	1,000.00	1,000.00	1,000.00
11-7-1-15-800.00 Misc Expenditure	1,000.00	527.37	0.00	331.08	0.00
11-7-1-15-810.00 Contribution to Vet Mem	0.00	0.00	0.00	0.00	0.00
Contribution to Working Capital fund					1,791.87
11-7-1-15-900.00 Tax Ant. Note: Interest	1,000.00	1,000.89	0.00	231.12	500.00
11-7-1-15-900.01 Tax ant. note principal repaid	<u>200,000.00</u>	<u>200,000.00</u>	<u>150,000.00</u>	<u>150,000.00</u>	<u>150,000.00</u>
TOTAL GENERAL EXPENSES	<u>\$251,567.00</u>	<u>\$239,903.03</u>	<u>\$212,435.00</u>	<u>\$200,505.60</u>	<u>\$214,808.87</u>
11-7-1-20 TOWN OFFICE					
11-7-1-20-300.00 Telephone	2,100.00	2,026.51	2,100.00	2,112.75	2,100.00
11-7-1-20-310.00 Electricity	5,000.00	5,067.25	5,100.00	5,035.27	5,253.00
11-7-1-20-311.00 Mileage	500.00	1,263.16	1,500.00	1,467.57	1,500.00
11-7-1-20-312.00 Supplies	2,000.00	2,550.29	2,500.00	4,572.05	2,500.00
11-7-1-20-312.01 Dog Expense	100.00	91.23	100.00	91.95	100.00
11-7-1-20-312.05 Land records books	200.00	383.76	400.00	224.50	400.00
11-6-1-16-210.00 Restoration LR money used	0.00	(1,543.50)	0.00	(2,929.42)	0.00
11-7-1-20-312.06 Restoration of land records	500.00	0.00	0.00	2,929.42	0.00
11-7-1-20-312.07 Land record maintenance	0.00	0.00	0.00	0.00	0.00
11-7-1-20-312.10 Special projects	0.00	0.00	0.00	0.00	0.00
11-7-1-20-313.00 Postage	2,500.00	1,326.18	1,350.00	2,523.15	2,000.00
11-7-1-20-314.00 Internet	1,500.00	1,375.56	1,400.00	1,375.56	1,400.00
11-7-1-20-314.01 Computer Expense	2,200.00	1,267.91	1,300.00	346.39	1,300.00
11-7-1-20-314.02 Lister computer supplies	0.00	394.01	0.00	779.61	1,300.00
11-7-1-20-314.03 Lister camera/GPS	0.00	0.00	0.00	0.00	300.00
11-7-1-20-315.00 Training	1,000.00	165.00	200.00	796.01	800.00
11-6-1-40-004.00 Lister education fund used	0.00	0.00	0.00	(935.00)	(838.87)
11-7-1-20-315.04 Training (Lister)	0.00	0.00	1,000.00	935	1,500.00
11-7-1-20-316.00 Service Support/licensing	2,800.00	2,768.40	2,800.00	2,606.79	2,600.00
11-7-1-20-317.00 Equipment	0.00	0.00	0.00	1,660.00	0.00
11-7-1-20-320.00 Advertising	1,500.00	1,421.91	1,500.00	1,270.84	1,500.00
11-6-1-16-002.00 Capital Building Fund money u	0.00	(98,000.00)	0.00	0.00	(2,000.00)
Restroom ADA access work					2,000.00
11-7-1-20-360.00 Town Hall Maintenance	4,000.00	117,223.98	3,000.00	3,577.15	3,000.00
11-7-1-20-360.02 TH Maintenance-Mowing	900.00	850.00	850.00	900.00	900.00
Roller Barn fund used					(30,000.00)
Repair of Roller Barn					30,000.00
11-7-1-20-400.00 Heating Fuel	13,500.00	6,884.79	6,900.00	7,234.22	7,000.00
11-7-1-20-500.00 Water	570.00	570.00	570.00	570.00	570.00
11-7-1-20-600.00 Contracted Maintence Services	12,000.00	11,537.69	12,000.00	12,133.46	12,000.00
11-7-1-20-601.00 Town reports	<u>2,500.00</u>	<u>1,928.00</u>	<u>2,000.00</u>	<u>2,298.00</u>	<u>2,300.00</u>

Account	Budget 2012	Actual 2012	Budget 2013	Actual 2013	Budget 2014
TOTAL TOWN OFFICE EXPENSES	\$55,370.00	\$59,552.13	\$46,570.00	\$51,575.27	\$49,484.13
MISCELLANEOUS EXPENSES					
11-6-1-15-238.00 Peacham Farm Support Reven	0.00	(8,355.00)	0.00	(9,500.00)	0.00
11-7-1-30-003.00 Peacham Farm Support Exp	0.00	8,355.00	0.00	5,500.00	0.00
TOTAL MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	-\$4,000.00	\$0.00
TOTAL GENERAL GOVT. EXPENSES	\$401,838.00	\$404,557.82	\$365,299.00	\$354,740.44	\$371,352.00

ROAD UPKEEP EXPENSES					
11-7-2-10 PAYROLL					
11-7-2-10-100.00 Road Dept. Salaries	158,000.00	129,580.76	134,000.00	123,461.98	138,000.00
11-7-2-10-110.00 Road Dept. FICA/MEDI	12,000.00	9,891.61	10,000.00	9,430.65	10,488.00
11-7-2-10-113.00 Roads Dept. Health Ins.	13,000.00	14,186.75	15,826.00	12,306.44	12,500.00
11-7-2-10-114.00 HSA contribution	2,000.00	1,000.00	1,000.00	750.00	0.00
TOTAL ROAD CREW PAYROLL	\$185,000.00	\$154,659.12	\$160,826.00	\$145,949.07	\$160,988.00
11-7-2-15 ROAD EXPENSES					
11-7-2-15-150.00 VMHA Dues	0.00	10.00	10.00	0.00	10.00
11-7-2-15-312.01 Gas, Oil, Diesel	63,000.00	39,986.29	42,000.00	59,569.38	34,000.00
11-7-2-15-312.02 Tires	4,500.00	7,227.18	5,000.00	3,662.85	5,000.00
11-7-2-15-312.03 Radios	500.00	1,118.85	500.00	584.50	500.00
11-7-2-15-320.00 Town truck leases [grader]	39,967.00	39,967.56	39,968.00	39,967.56	39,968.00
11-7-2-15-740.00 Contr. Cap. Equip. Reserv	50,000.00	50,000.00	20,000.00	20,000.00	20,000.00
11-7-2-15-740.01 Contr. Retreatmnt Reserve	20,000.00	20,000.00	50,000.00	50,000.00	30,000.00
11-7-2-15-740.02 Contr. To Bridge Reserve	2,000.00	2,000.00	2,000.00	2,000.00	0.00
TOTAL ROAD EQUIPMENT COSTS	\$179,967.00	\$160,309.88	\$159,478.00	\$175,784.29	\$129,478.00
11-7-2-20 TOWN GARAGE					
11-7-2-20-311.00 Mileage	0.00	49.95	50.00	0.00	0.00
11-7-2-20-312.00 Equip:repairs/supplies	30,000.00	40,505.41	32,000.00	36,012.42	32,000.00
11-7-2-20-312.01 Other Benefits	5,000.00	5,372.59	5,000.00	6,195.19	5,200.00
11-7-2-20-312.02 Office supplies	800.00	706.32	500.00	492.93	500.00
11-7-2-20-315.00 Training	0.00	330.00	500.00	807.00	1,000.00
11-7-2-20-320.00 Tools	1,000.00	3,303.68	500.00	2,114.43	2,000.00
Road Capital Equipment fund used				(128,247.76)	
11-7-2-20-330.00 Equipment purchase	0.00	0.00	0.00	139,030.11	4,000.00
11-7-2-20-360.00 Bldg: Repairs & Maint.	3,500.00	1,768.97	2,000.00	5,352.99	3,500.00
TOTAL TOWN GARAGE EXPENSES	\$40,300.00	\$52,036.92	\$40,550.00	\$61,757.31	\$48,200.00
11-7-2-25 ROAD MAINTENANCE					
11-7-2-25-600.00 Contracted Services - plowing?	12,000.00	17,186.05	19,000.00	14,982.43	21,800.00
11-7-2-25-600.01 Contracted- Rdside mowing	5,000.00	4,920.00	5,000.00	5,070.00	6,000.00
11-7-2-25-610.00 Retreatment	0.00	215,120.85	0.00	0.00	0.00
11-7-2-25-610.02 Equipment Rental	100.00	1,200.00	0.00	0.00	0.00
Bridge funds used					(20,000.00)
State grant for County Road culvert replacement					(100,000.00)

Account	Budget 2012	Actual 2012	Budget 2013	Actual 2013	Budget 2014
Replacement of County Road culvert					120,000.00
11-7-2-25-610.03 Culverts	4,000.00	21,309.40	4,000.00	3,203.20	4,000.00
11-7-2-25-610.04 Dust Control	17,000.00	25,033.78	26,000.00	21,484.25	26,000.00
11-7-2-25-610.05 Gravel, Crushed Stone	28,000.00	30,317.95	32,000.00	34,846.27	34,000.00
11-7-2-25-610.06 Salt	25,000.00	30,335.83	31,000.00	31,815.11	32,000.00
11-7-2-25-610.07 Winter Sand	10,000.00	12,536.25	13,000.00	10,586.50	14,000.00
11-7-2-25-610.08 Supplies	300.00	370.00	500.00	609.74	1,000.00
11-7-2-25-620.01 Signs	1,000.00	2,559.57	5,000.00	4,921.79	5,000.00
11-7-2-25-620.02 Guard Rails	<u>3,000.00</u>	<u>0.00</u>	<u>3,000.00</u>	<u>0.00</u>	<u>3,000.00</u>
TOTAL ROAD MAINT. SUPPLIES & CONTRAC	\$105,400.00	\$360,889.68	\$138,500.00	\$127,519.29	\$146,800.00
LOAN PAYMENTS & MISCELLANEOUS					
11-7-2-30-003.00 2010 eqp loan prn pmt	0.00	98,945.44	0.00	0.00	0.00
11-7-2-30-003.01 2010 eqp loan int pmt	0.00	2,166.70	0.00	0.00	0.00
11-7-2-30-004.00 05-26-2011 storm repair	<u>0.00</u>	<u>6,860.00</u>	<u>0.00</u>		<u>0.00</u>
TOTAL ROAD EQPT. LOAN PMTS. & MISCL.	\$0.00	\$107,972.14	\$0.00	\$0.00	\$0.00
TOTAL ROAD UPKEEP EXPENSES	\$510,667.00	\$835,867.74	\$499,354.00	\$511,009.96	\$485,466.00
TRANSFER STATION EXPENSES					
11-7-3-10 PAYROLL					
11-7-3-10-100.00 Waste Transfer Salaries	5,876.00	6,314.88	6,500.00	7,744.36	6,500.00
FICA				<u>0.00</u>	<u>494.00</u>
TOTAL TRNSFR. STATION SALARIES	\$5,876.00	\$6,314.88	\$6,500.00	\$7,744.36	\$6,994.00
11-7-3-15 TRANS STA EXPENSES					
11-7-3-15-312.01 Gas for compactor	250.00	89.70	90.00	14.80	80.00
11-7-3-15-360.00 Repairs & Maint.	0.00	80.22	80.00	175.79	1,200.00
11-7-3-15-600.00 Contracted Services	1,500.00	1,322.00	1,350.00	1,526.00	1,350.00
11-7-3-15-600.01 Recycling: Cont. Services	1,000.00	254.40	300.00	251.20	300.00
11-7-3-15-600.02 Trash Removal	<u>25,000.00</u>	<u>25,341.42</u>	<u>25,500.00</u>	<u>28,115.99</u>	<u>25,500.00</u>
TOTAL TRNSFR. STATION OPERATING EXP.	\$27,750.00	\$27,087.74	\$27,320.00	\$30,083.78	\$28,430.00
11-7-3-20 TRANS STA OFFICE					
11-7-3-20-312.00 Supplies	100.00	3.17	0.00	611.04	50.00
11-7-3-20-400.00 Heating fuel	<u>400.00</u>	<u>271.77</u>	<u>300.00</u>	<u>341.00</u>	<u>300.00</u>
TOTAL TRNSFR. STATION OFFICE EXP.	\$500.00	\$274.94	\$300.00	\$952.04	\$350.00
11-7-3-30-001.00 Recycling Shed Expense	<u>0.00</u>	<u>7,059.00</u>	<u>0.00</u>	<u>\$0.00</u>	<u>0.00</u>
TOTAL RECYCLING SHED EXPENSE	<u>\$0.00</u>	<u>\$7,059.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL TRANSFER STATION EXPNS.	\$34,126.00	\$40,736.56	\$34,120.00	\$38,780.18	\$35,774.00
FIRE DEPT. & LAW ENFORCEMENT					
11-7-4 FIRE & SAFETY					
11-7-4-10 PAYROLL					
11-7-4-10-100.01 Fire Dept. Salaries	500.00	500.00	500.00	500.00	500.00

Account	Budget 2012	Actual 2012	Budget 2013	Actual 2013	Budget 2014
11-7-4-10-100.02 Fire Warden: Salaries	<u>150.00</u>	<u>150.00</u>	<u>150.00</u>	<u>150.00</u>	<u>150.00</u>
TOTAL FIRE DEPT. SALARIES	<u>\$650.00</u>	<u>\$650.00</u>	<u>\$650.00</u>	<u>\$650.00</u>	<u>\$650.00</u>
11-7-4-15 F&S EXPENSES					
11-7-4-15-150.00 Dues & Fees	300.00	415.95	416.00	536.00	600.00
11-7-4-15-160.00 Fire dept insurance	11,000.00	11,796.00	11,800.00	11,791.00	12,600.00
11-7-4-15-311.00 Fire Dept. Mileage	0.00	0.00	200.00	0.00	200.00
11-7-4-15-312.01 Supplies	200.00	0.00	200.00	0.00	500.00
11-7-4-15-312.02 Gas	800.00	282.82	400.00	0.00	0.00
11-7-4-15-317.00 Medical Supplies/equip	750.00	125.41	500.00	2,105.05	500.00
11-7-4-15-317.01 Hepatitis B Shots	200.00	0.00	200.00	0.00	200.00
11-7-4-15-318.00 Fire Equipment	6,000.00	8,187.44	6,000.00	6,261.34	6,000.00
11-7-4-15-319.00 Hydrant	1,000.00	0.00	1,000.00		1,000.00
11-7-4-15-350.00 Fire Warden Repairs & Mai	200.00	0.00	200.00	0.00	0.00
11-7-4-15-600.00 Law Enforcement	5,000.00	4,927.50	4,000.00	5,295.00	4,000.00
11-7-4-15-740.00 Contr. To Fire Cap. Equip	0.00	0.00	0.00	0.00	0.00
11-7-4-15-740.01 Contr. To Fire Warden Cap	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL FIRE DEPT. & SHERIFF EXPENSES	<u>\$25,450.00</u>	<u>\$25,735.12</u>	<u>\$24,916.00</u>	<u>\$25,988.39</u>	<u>\$25,600.00</u>
11-7-4-20 F&S OFFICE					
11-7-4-20-315.00 Fire Dept. Training	1,000.00	0.00	750.00	899.95	1,000.00
11-7-4-20-316.00 24-hour Contract	3,400.00	3,342.00	3,400.00	3,423.00	3,500.00
11-7-4-20-350.00 Repairs & Maint. Equip.	6,000.00	8,486.80	6,000.00	1,960.41	5,000.00
11-7-4-20-360.00 Repairs & Maint. Bldg	<u>1,000.00</u>	<u>1,202.91</u>	<u>4,000.00</u>	<u>2,012.09</u>	<u>4,000.00</u>
TOTAL FIRE DEPT. OFFICE EXPENSES	<u>\$11,400.00</u>	<u>\$13,031.71</u>	<u>\$14,150.00</u>	<u>\$8,295.45</u>	<u>\$13,500.00</u>
TOTAL FIRE DEPT. & LAW ENFRMNT.	<u>\$37,500.00</u>	<u>\$39,416.83</u>	<u>\$39,716.00</u>	<u>\$34,933.84</u>	<u>\$39,750.00</u>
TOTAL TOWN EXPENSES	<u>\$984,131.00</u>	<u>\$1,320,578.95</u>	<u>\$938,489.00</u>	<u>\$939,464.42</u>	<u>\$932,342.00</u>
INCOME LESS EXPENSES	<u>\$14,739.00</u>	<u>-\$102,609.67</u>	<u>\$18,904.00</u>	<u>-\$166,721.89</u>	<u>\$0.00</u>

VOTER'S APPROPRIATIONS TO COMMUNITY AGENCIES					
REVENUE					
Town tax revenue	\$20,558.00	\$21,379.00	\$23,379.00	\$23,379.00	\$30,083.00
APPROPRIATIONS					
11-8-1-50-900.01 Adult Basic Ed/nek Learni	250.00	250.00	250.00	250.00	250
11-8-1-50-900.02 Area Agency On Aging	660.00	660.00	660.00	660.00	660
11-8-1-50-900.03 Cabot Ambulance	500.00	500.00	500.00	500.00	0
11-8-1-50-900.04 Caledonia Home Health & Hos	2,000.00	2,000.00	2,000.00	2,000.00	2,000
11-8-1-50-900.05 Danville Rescue	5,000.00	5,000.00	5,000.00	5,000.00	11,704
11-8-1-50-900.06 Fairbanks Museum	650.00	650.00	650.00	650.00	650
11-8-1-50-900.10 Nek Human Services	698.00	769.00	769.00	769.00	769
11-8-1-50-900.11 Nek Youth Services	500.00	500.00	500.00	500.00	500
11-8-1-50-900.13 Peacham Fire District 1	1,500.00	1,500.00	1,500.00	1,500.00	1,500
11-8-1-50-900.14 Peacham Library	6,500.00	6,500.00	7,500.00	7,500.00	7,500

Account	Budget 2012	Actual 2012	Budget 2013	Actual 2013	Budget 2014
11-8-1-50-900.15 Rural Community Transport	250.00	250.00	250.00	250.00	250
11-8-1-50-900.16 Umbrella	250.00	500.00	500.00	750.00	500
11-8-1-50-900.17 Catamount Arts	500.00	500.00	500.00	500.00	500
11-8-1-50-900.18 Danville Senior Action Ce	300.00	800.00	800.00	800.00	800
11-8-1-50-900.19 Vt. Assn. For The Blind	500.00	500.00	500.00	500.00	500
11-8-1-50-900.21 W Danville Community Club	500.00	500.00	500.00	500.00	500
11-8-1-50-900.22 Peacham Community Housing	0.00	0.00	1,000.00	1,000.00	1,000
Kingdom Animal Shelter					500
TOTAL APPROPRIATIONS	<u>\$20,558.00</u>	<u>\$21,379.00</u>	<u>\$23,379.00</u>	<u>\$23,629.00</u>	<u>\$30,083.00</u>
EXPENSES + APPROPRIATIONS	<u>\$1,004,689.00</u>	<u>\$1,341,957.95</u>	<u>\$961,868.00</u>	<u>\$963,093.42</u>	<u>\$962,425.00</u>
INCOME LESS EXPENSE	<u>-\$5,819.00</u>	<u>-\$123,988.67</u>	<u>-\$4,475.00</u>	<u>-\$190,350.89</u>	<u>\$0.00</u>

CEMETERY					
CEMETERY OPERATING REVENUE					
21-6-0-01-001.00 Cemetery Plots	2,000.00	3,600.00	2,000.00	3,200.00	2,000.00
21-6-0-01-002.00 Corner Markers	225.00	300.00	225.00	300.00	225.00
21-6-0-01-003.00 Davis Lease	100.00	0.00	100.00	0.00	100.00
21-6-0-01-004.00 Town Appropriation	8,000.00	8,000.00	8,000.00	1,000.00	1,000.00
21-6-0-01-005.00 Endowment used	1,200.00	7,100.00	5,000.00	0	4,000.00
21-6-0-01-006.00 Grant revenue	0.00	0.00	0.00	0.00	0.00
21-6-0-01-007.00 Misc revenue	0.00	0.00	0.00	0.00	0.00
21-6-0-04-100.00 Interest On Investments	250.00	132.95	100.00	70.59	50.00
21-6-0-04-110.00 Dividends	0.00	0.00	0.00	0.00	0.00
TOTAL CEMETERY OPERATING REVENUE	<u>\$11,775.00</u>	<u>\$19,132.95</u>	<u>\$15,425.00</u>	<u>\$4,570.59</u>	<u>\$7,375.00</u>
OTHER REVENUE					
21-6-1-04-006.00 Public Donations	0.00	0.00	0.00	250.00	0.00
TOTAL OTHER REVENUE	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$250.00</u>	<u>\$0.00</u>
TOTAL CEMETERY REVENUE	<u>\$11,775.00</u>	<u>\$19,132.95</u>	<u>\$15,425.00</u>	<u>\$4,820.59</u>	<u>\$7,375.00</u>
CEMETERY EXPENSES					
21-7-0-10-100.00 Salaries	2,000.00	1,386.00	0.00	1,536.00	2,000.00
21-7-0-10-110.00 Cemetery Fica/medi	200.00	106.02	0.00	117.50	152.00
21-7-0-15-200.00 Insurance	0.00	0.00	0.00	0.00	0.00
21-7-0-15-311.00 Mileage	100.00	172.05	0.00	101.70	100.00
21-7-0-15-312.00 Supplies	500.00	566.12	0.00	623.60	800.00
21-7-0-15-312.01 Fuel	250.00	60.16	0.00	0.00	250.00
21-7-0-15-350.00 Repairs	0.00	150.00	0.00	250.00	150.00
21-7-0-15-600.00 Contracted Services	2,100.00	2,500.00	0.00	2,600.00	2,500.00
21-7-0-15-740.00 Cemetery Improvements	0.00	0.00	0.00	0.00	0.00
21-7-0-15-800.00 Misc. Expense	500.00	137.50	0.00	742.50	300.00
Unrestricted Cemetery fund used					(5,000.00)
21-7-0-15-810.00 Trees	5,000.00	0.00	0.00	2,700.00	5,000.00
21-7-0-15-820.00 Tractor	0.00	0.00	0.00	12,839.34	0.00

Account	Budget 2012	Actual 2012	Budget 2013	Actual 2013	Budget 2014
21-7-0-15-830.00 Shed	0.00	0.00	0.00	0.00	0.00
Unrestricted Cemetery fund used					(17,877.00)
Roadway paving & water hookup					19,000.00
21-7-0-15-840.00 Roadway	<u>10,000.00</u>	<u>3,855.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL CEMETERY EXPENSES	<u>\$20,650.00</u>	<u>\$8,932.85</u>	<u>\$0.00</u>	<u>\$21,510.64</u>	<u>\$7,375.00</u>
CEMETERY INCOME LESS EXPNS.	<u>-\$8,875.00</u>	<u>\$10,200.10</u>	<u>\$15,425.00</u>	<u>-\$16,690.05</u>	<u>\$0.00</u>

Budget 2014: Fund Balances

Account	Budget 2012	Actual 2012	Budget 2013	Actual 2013	Budget 2014
<u>FUND BALANCES</u>					
ROAD FUNDS					
PAVEMENT RETREATMENT FUND					
31-6-0 FUNDS RECEIVED					
31-6-0-04-100.00 Interest On Investments	0.00	470.81	0.00	98.42	40.00
31-6-0-04-101.00 Revenue from Town	20,000.00	20,000.00	50,000.00	50,008.45	30,000.00
31-6-0-04-102.00 Revenue from state grant	0.00	0.00	0.00	0.00	0.00
TOTAL FUND INCREASE	\$20,000.00	\$20,470.81	\$50,000.00	\$50,106.87	\$30,040.00
31-7 RETREATMENT FUNDS USED					
31-7-0-15-610.00 Retreatment	0.00	85,000.00	0.00	0.00	0.00
TOTAL FUND REDUCTION	\$0.00	\$85,000.00	\$0.00	\$0.00	\$0.00
RETREATMENT FUND BANK ACCT. BALANCE	\$130,744.89	\$66,215.70	\$116,215.70	\$116,322.57	\$146,362.57
ROAD CAPITAL EQUIPMENT FUND					
32-6-0 FUNDS RECEIVED					
32-6-0-04-100.00 Interest On Investments	0.00	176.48	0.00	179.24	135.00
32-6-0-04-101.00 Revenue from Town	50,000.00	50,000.00	20,000.00	20,000.00	20,000.00
32-6-0-04-102.00 Sale of Equipment	0.00	0.00	0.00	0.00	0.00
TOTAL FUND INCREASE	\$50,000.00	\$50,176.48	\$20,000.00	\$20,179.24	\$20,135.00
32-7 EXPENSES & ROAD CAPITAL FUNDS USED					
32-7-0-04-100.00 Early Withdrawl Penalty	0.00	0.00	0.00	0.00	0.00
32-7-0-15-740.00 Road Capital used	0.00	0.00	0.00	128,247.76	0.00
TOTAL FUND REDUCTION	\$0.00	\$0.00	\$0.00	\$128,247.76	\$0.00
ROAD CAPITAL EQPT. BANK ACCT. BALANCE	\$111,206.52	\$111,383.00	\$131,383.00	\$3,314.48	\$23,449.48
BRIDGE FUND					
Funds used					20,000.00
FUND BALANCE				\$23,827.79	\$3,827.79
BETTER BACKROADS GRANT					
Funds used				\$10,000.00	
FUND BALANCE		10,000.00		\$0.00	0
CUMULATIVE ROAD FUND BALANCES				\$143,464.84	\$173,639.84
CEMETERY FUNDS					
UNRESTRICTED CEMETERY FUND					
Fund used					22,877.00
FUND BALANCE				\$26,127.08	\$3,250.08
CEMETERY ENDOWMENT					
FUNDS RECEIVED					
22-6-01-001.00 Donations				250.00	0.00
22-6-04-100.00 Interest on investments				2,228.38	0.00
22-6-0-04-110.00 Gains (losses) on investments				4,518.08	0.00
TOTAL FUND INCREASE				\$6,996.46	\$0.00
EXPENSES & FUNDS USED					
22-7-0-04-001.00 Investment advisory fees				1,089.27	0.00
22-7-0-04-002.00 Endowment earnings used				0.00	0.00

Account	Budget 2012	Actual 2012	Budget 2013	Actual 2013	Budget 2014
TOTAL FUND REDUCTION				<u>\$1,089.27</u>	<u>\$0.00</u>
CEMETERY ENDOWMENT BANK BALANCE		\$89,842.54		<u>\$95,749.73</u>	<u>\$95,749.73</u>
TOWN RESTRICTED FUNDS					
LAND RECORDS RESTORATION FUND					
FUND BALANCE				<u>\$7,748.11</u>	<u>\$7,748.11</u>
CONSERVATION RESERVE FUND					
FUND BALANCE				<u>\$9,627.01</u>	<u>\$9,627.01</u>
VT MONEY FOR REAPPRAISAL FUND					
Allocation from town [incl. 2013 amount not transferred]					<u>13,101.00</u>
FUND BALANCE				<u>\$18,876.50</u>	<u>\$31,977.50</u>
LISTER EDUCATION FUND					
Fund used					<u>838.87</u>
FUND BALANCE				<u>\$838.87</u>	<u>\$0.00</u>
CAPITAL BUILDING FUND					
Allocation from Town					<u>14,000.00</u>
Fund used [town hall ADA work]					<u>2,000.00</u>
Transfer to roller Barn fund					<u>30,000.00</u>
FUND BALANCE				<u>\$22,000.00</u>	<u>\$4,000.00</u>
BALL FIELD GRANT FUND					
FUND BALANCE				<u>\$4,317.50</u>	<u>\$4,317.50</u>
VETERAN'S MEMORIAL FUND					
FUND BALANCE				<u>\$1,298.00</u>	<u>\$1,298.00</u>
PEACHAM FARM SUPPORT FUND					
FUND BALANCE				<u>\$0.00</u>	<u>\$0.00</u>
ROLLER BARN FUND					
Transfer from Capital Building Fund					<u>30,000.00</u>
Funds used					<u>30,000.00</u>
FUND BALANCE				<u>\$250.00</u>	<u>\$250.00</u>
TAX MAPPING FUND					
FUND BALANCE				<u>\$0.00</u>	<u>\$0.00</u>
FIRE WARDEN CAPITAL EQUIPMENT					
FUND BALANCE				<u>\$1,000.00</u>	<u>\$1,000.00</u>
RECYCLING SHED FUND					
FUND BALANCE				<u>\$1,019.08</u>	<u>\$1,019.08</u>
CUMULATIVE TOWN RESTRICTED FUNDS				<u>\$64,955.99</u>	<u>\$61,237.20</u>
UNRESTRICTED FUNDS					
WORKING CAPITAL FUND					
Contribution from town					<u>1,791.87</u>
FUND BALANCE				<u>\$150,000.87</u>	<u>\$151,792.74</u>
CUMULATIVE UNRESTRICTED FUNDS				<u>\$150,000.87</u>	<u>\$151,792.74</u>

Equipment Inventory

INVENTORY OF PEACHAM EQUIPMENT	Purchase year	Lifespan (years)	% used	Cost to replace	Annual reserve	Suggested reserve to date
Highway						
2013 Freightliner dump truck with plow and spreader	2013	10	10%	\$130,000.00	\$13,000.00	\$ 13,000.00
2011 Caterpillar Grader	2011	20	15%	\$250,000.00	\$12,500.00	\$ 37,500.00
2012 Mack dump truck with plow and wing	2011	10	30%	\$155,000.00	\$15,500.00	\$ 46,500.00
2010 Mack dump truck with plow and wing	2010	10	40%	\$155,000.00	\$15,500.00	\$ 62,000.00
2008 Caterpillar loader/backhoe with extra bucket	2010	8	50%	\$ 75,500.00	\$ 9,437.50	\$ 37,750.00
2009 Chevrolet Silverado pickup with plow	2009	10	50%	\$ 35,000.00	\$ 3,500.00	\$ 17,500.00
1998 John Deere 544H loader	1998	15	107%	\$100,000.00	\$ 6,666.67	\$100,000.00
York rake	2013	40	3%	\$ 6,200.00	\$ 155.00	\$ 155.00
Culvert thawing rig, with trailer	2013	10	10%	\$ 5,000.00	\$ 500.00	\$ 500.00
Chloride tank (750 gallon)	1998	10	160%	\$ 1,200.00	\$ 120.00	\$ 1,200.00
Chloride tank (2500 gallon)	2000	15	93%	\$ 3,000.00	\$ 200.00	\$ 2,800.00
1999 Vermeer brush chipper	1999	15	100%	\$ 12,000.00	\$ 800.00	\$ 12,000.00
6000 gallon diesel fuel tank and pump	1993					\$ 0.00
300 gallon gasoline tank and hand pump	2012					\$ 0.00
2008 Titan 8000 generator	2008					\$ 0.00
2008 Honda water pump	2008					\$ 0.00
Lincoln welder	1988					\$ 0.00
AgriMetal bale chopper	2004	10	100%	\$ 7,500.00	\$ 750.00	\$ 7,500.00
Totals					\$65,629.17	\$325,405.00
Office						
Copier	2007	8	88%	\$ 4,400.00	\$ 550.00	\$ 3,850.00
Server PC	2005	5	180%	\$ 3,000.00	\$ 600.00	\$ 3,000.00
Desktop PC	2012	5	40%	\$ 500.00	\$ 100.00	\$ 200.00
Laptop PC	2012	5	40%	\$ 750.00	\$ 150.00	\$ 300.00
Printer	2005	3	300%		\$ 0.00	\$ 0.00
Totals					\$ 1,400.00	\$ 7,350.00
Lister						
Desktop PC	2014	5	0%	\$ 500.00	\$ 100.00	\$ 0.00
Desktop PC	2008	5	120%	\$ 500.00	\$ 100.00	\$ 500.00
Laptop PC	2004	5	200%	\$ 750.00	\$ 150.00	\$ 750.00
Printer	2012	3	67%	\$ 300.00	\$ 100.00	\$ 200.00
Totals					\$ 450.00	\$ 1,450.00

Selectboard Report

Peacham may look much as it did a year ago yet we had our share of transitions in 2013. We said goodbye to road crew members Rob Cochran and Mike Tillotson, and hello to Barry Snow and Joshua Kennedy. In late 2013 we wished Dick Blair happiness in his retirement and welcomed Cindy Miller as the new Transfer Station attendant.

The audit of our Town's 2011 financial records and systems is now complete. The process was time consuming but the firm of Sullivan, Powers & Co. honored their set fee and gave us many extra hours of customized service. The full report and management letter are available to read at the Town Clerk's office, free by email, or on paper for a low copy fee.

Town officers have put many of the audit recommendations into action. The report viewed with concern the transfer station cash system because of lack of receipts and two-person safeguards. However this is one area we hesitate to change because the way the transfer station works now seems to serve our small town in the most convenient and cost-effective way. Alternatives we've considered would cost users more in both time and money. If you'd like to see a different payment method, feel free to share your ideas with us.

In the wake of the audit we adopted a delinquent tax policy. Our gentler collection ways are unsustainable because the Town must pay all Education taxes due to the State whether or not those tax dollars have actually been collected. Years of unpaid taxes are swelling into a cash flow problem. Our Delinquent Tax Collector is gearing up for tax sales.

Although the municipal budget represents a fraction of the property tax, we work hard to keep it level funded. To do so we've held back on replenishing reserve funds: those savings that build up to pay for eventual needs such as replacement of road equipment and infrastructure repairs. This level of restraint could eventually lead to emergency responses that are not cost effective and incur large debt. To prevent this, expect gradual budget increases in the future. Fortunately our buildings, roads and equipment are in good condition for the most part.

Happily Peacham is rich in volunteers and residents who value this town. Thank you to Jean Berwick, Beatrice DeRocco, Robert Ide, and others who are stepping aside after many years of volunteer service. We need the rest of you (yes, you) to fill the gaps. Peacham runs on volunteers! For more than 200 years people have juggled hard work and full family lives - yet still found time to volunteer in town. This is how we get to know and care about each other. This is what makes Peacham a vibrant community. Check out the new bulletin board at the town office that makes it easy for

anyone to find opportunities for volunteer service with the town and local groups serving the community.

So thank you all for your involvement– whether it is maintaining your property, picking up roadside litter, serving in office, sharing your talents with the school, fire department, celebrations, or any community group. All your care and good work is what makes Peacham thrive.



Other Reports

Listers' Report

In 2013 the listers continued to maintain property files with emphasis on updating values of improvements and new buildings while remaining current with state mandates and training. Current new construction and incomplete buildings will be inspected before April 1st, 2014 which is the date that we are required to “close our books”. That allows all of these improvements to be accounted for in the 2014 values.

Every year the Vermont Department of Taxes studies the uniformity of appraisal for each town. This is done to ensure that listers are being fair and consistent. The studies measure how close the appraised values are to sale prices. The study also analyzes the town's total listed value compared to the State's estimate of fair market value for those properties. Deviating too far from these two criteria results in a complete town wide reappraisal. Peacham's ratios are well within acceptable limits and, in fact, have improved over last year's results.

The Listers' Office is open Monday and Wednesday mornings from 9:00 to Noon and by appointment.

Finally, we very much regret that we are losing long time Lister Jeff Lamphere. He leaves very big shoes for us to fill. Thank you Jeff, and happy trails.

Respectfully,

Rusty Barber and Jim Minichiello

Peacham Fire Department

The Peacham Fire Department responded to a total of 57 emergency responses in 2013. The breakdown of responses includes: 22 in town fire calls and fire related emergencies, 27 in-town medical emergencies, and 15 out of town mutual aid calls.

We want to welcome Robert Campbell, a firefighter and Andrea Kane, an EMT-I to the fire department.

We did improve our firefighting equipment this year with the major purchase of a radio repeater in Engine 1. This will aid in communications with our dispatch center from a fire scene. Also, we purchased several personal firefighting items such as gloves, boots and pagers.

On the medical side we purchased a new 12 lead monitor to meet new state protocol for first responders with the aid of many individual contributions for Peacham residents.

If you are interested in assisting the fire department in any way, or if you are interested in becoming a new member or a department supporter, please do not hesitate to contact me. The department meets every Monday evening for a meeting or training session.

Thank you for your support.

Jeffrey Berwick, Chief

Medical Response Report For 2013

In the year 2013, Peacham Volunteer Fire Department logged 34 medical calls, this included 7 out of town, medical mutual aid calls. Our medically trained personnel also provided services at fires in Peacham and at mutual aid fire calls.

When you call 911 for a medical emergency, medically trained members of the Peacham Fire Department arrive to your location within a few minutes with our first response vehicle, Rescue 1. Rescue 1 carries all of our medical equipment, ice rescue and rope rescue equipment, traffic control equipment and other specialized equipment. It is our role to deal with any life threatening emergencies immediately and assist Danville Rescue as they arrive to transport the patient to the hospital. Four of our EMS personnel also carry defibrillators. We DO NOT operate an ambulance, that task is provided by Danville Rescue. As with a fire call, we would much rather you call 911 as soon as you become aware of the emergency medical condition, than ponder whether the call is “serious”.

This year we are fortunate to have six members trained as EMS medical first responders. Andrea Kane is an experienced advanced EMS provider new to Peacham. Three of our members are trained as CPR instructors. Five of our medical responders will have transitioned to the newest national scope of practice by the end of January 2014.

New Vermont EMS Protocols will allow us to provide even more emergency care. We will be able to use these at the end of January 2014.

Again, we thank you for your continuing generosity which allows us to be well-equipped and well-trained. We also thank those of you who honored your loved ones with memorial gifts.

Please consider talking with your family and your physician about end-of-life issues. When you are unable to speak for yourself it is good to have a document available which clearly states your wishes as to emergency resuscitation efforts. Ask your physician about the document named “COLST” (Clinician Order for Life Sustaining Treatment). If you have such documents, they should be available for emergency medical personnel.

We can’t help you if we can’t find you. Please display your 911-house number. It should be visible from the road both day and night.

We need your help, please volunteer, you can help in many ways. If you are interested in taking a CPR course, contact Fire Chief Berwick or me. Also, if you are interested in obtaining Emergency Medical Training and/or Fire Training and becoming part of the Peacham Volunteer Fire Department, please contact Fire Chief Berwick. Please visit the Peacham Fire Department website: <http://fire.peacham.net> for information about our department and how to submit an application for membership.

Thank you for your support,
Jerry Senturia
Secretary, Peacham Volunteer Fire Department

Fire Warden Report

In 2013, 56 burn permits were issued. There were no wildland fires in Peacham in 2013, though the Fire Department did respond to several mutual aid calls to assist other towns with fires. The spring of 2013 did experience a period of dry weather. A burn ban was not officially declared by the state but I did not issue any burn permits from May 5 through May 10 due to the dry weather.

In 2013, there were 126 wild land fires burning 275 acres reported to the State of Vermont Department of Forests, Parks & Recreation. There were no fires caused by lightning. All the reported fires were human caused with 150 acres burned caused by debris burning. Please be careful when burning.

A burn permit is required by state statute to burn natural wood and brush unless there is snow on the ground at the site of the burn. This may or may not require someone to inspect the site before issuing a permit. You MAY burn construction or demolition debris which includes an old barn, shed, house or similar structure. To do this you will need to request an air pollution permit from the Air Pollution Division of the Agency of Natural Resources. Please plan ahead as it will take time to request this permit. The phone number is 802-241-3840. This is wood only and you cannot burn, plywood, treated wood, painted wood, and other hazardous materials mixed with the debris. Obtaining a burn permit does not excuse you from obtaining a permit from the Air Pollution Division.

To request a burn permit please call me or Richard Greenwood. Our phone numbers are listed below and will be posted around town. Please do not call the Fire Chief or members of the Fire Department. They will tell you to contact one of us to request a burn permit. Please plan ahead. We may not always be available when you would like to burn.

If you have any questions, please call one of us.

To report any type of fire, call 911.

Neil Monteith, Fire Warden - 684-2165.

Key Personnel, Richard Greenwood - 684-3170.

Caledonia County Sheriff's Report

DEAN SHATNEY, SHERIFF, CALEDONIA COUNTY

1126 MAIN STREET SUITE 2, ST. JOHNSBURY, VT 05819

802-748-6666 FAX 802-748-1684 E-MAIL: dshatney@dps.state.vt.us, www.caledoniasheriff.com

ANNUAL REPORT

For 2013

We completed the audit for our office this past fall and it resulted in no findings or problems of any kind. Paula Watts our Office Manager and Bookkeeper does a wonderful job of making sure all our t's are crossed and our i's dotted. The state of the Caledonia County Sheriff's Department is very good. We have kept our rates for service the same for the past few years as we know the times are tough and we want people to feel that they can still afford our services. We continue to add vehicles to our fleet, replacing cars that have served us well. With these new vehicles we now have ten marked cars, a marked 4-wheel drive van for prisoner transports, one unmarked car being used for civil process service. We have a large enclosed trailer that we use as an office at the fair and other security details. This trailer may be utilized as a command post at a mass casualty incident as well. We have an ATV and two snowmobiles that we use for our snowmobile patrols. We recently purchased two golf carts to use to educate young operators about concerns with texting and phone use while driving. The project is (ROAD), Responsible Operators Against Distractions. We continue to do town patrols and we feel that the towns that we patrol are a safer place to live & drive in because of our presence. The patrols are community based. Which means each town is different, so the patrols may be different. We are taking a proactive response instead of a reactive response. Deputies are getting out of the cars and talking to the people who live in the communities. This effort has helped with both fighting crime and communications with the towns. The Sheriff's Department has twenty Law Enforcement Officers to start the new year. With 2 employment slots available, we hope to fill them before summer. We have the best civil process server, in the state, and he has very few papers he cannot serve...generally because they have moved. We have become more active with local schools to ensure the safety of students and staff. We have been involved with drills and evacuation plans and will continue to assist as needed.

If anyone has questions or concerns, please call me at the office. My door is always open. I look forward to serving this county as the Sheriff. I grew up here, raising a family here, and will do everything in my power to keep it a safe place. We have established a wonderful working relationship with Northeast Vermont Regional Hospital and are helping them make certain that their patients and staff feel safe while in the hospital. We will again do snowmobile patrols throughout the county, if we get snow, doing our best to keep the trails as safe as possible, and we will again answer snowmobile related complaints.

Please check out our website listed at the top of this page. Thank You.

Sincerely,
Sheriff Dean Shatney

Cemetery Reports

Peacham Cemetery Report

Town Treasurer's Cemetery Report

The Peacham Cemetery Sextons, Cheryl Stevenson and Ron Craig, deserve a hearty thank you from the Town of Peacham. They manage and maintain a significant town asset and their efforts often go un-noticed. The Peacham Cemetery Preservation Committee also deserves credit for renewing the community's interest in our valuable and historical cemeteries and properties.

As Treasurer I can state that the cemetery funds and accounts are being well managed and audited. The investments are achieving the goals set by the Selectboard which involve a low risk and steady growth investment philosophy. At present the cemetery funds consist of two certificates of deposit held at the Passumpsic Savings Bank and Perpetual Care Restricted Fund invested through Wells Fargo Advisors, Inc. The annual funds voted by the Town and the interest from the Perpetual Care Restricted Fund provide the cemeteries' annual operating capital. Financial figures for the cemetery are available in this Town Report.

Finally, there were four cemetery lots purchased this year.

Bruce Lafferty
Peacham Town Treasurer

Development Review Board Report

The Peacham Development Review Board held two public hearings in 2013 to act on three subdivision applications. All three applications were approved. Two additional applications were received late in 2013 and will be acted on in 2014. No other business came before the board.

Nick Commerci
Chair, DRB

Zoning Administrator's Annual Report

The total count for zoning applications for 2013 is as follows:

1. Building Permits: 17 permits approved; 1 denied
2. Subdivision Permits: 3; all approved by the DRB

Bob Hansen
Peacham Zoning Administrator

Permits Required

A Permit is required for:

- **Building/altering, subdividing, or change in use of parcel:** No land development may begin until a zoning permit has been issued by the Zoning Administrator as provided for in §4443, Title 24, VSA and Town of Peacham Zoning Regulations, Article 1, §103. The fee for a building permit application is \$30.00 plus a \$10.00 recording fee.
- **Appeal to Zoning Board of Adjustment:** All zoning permits referred to or appealed to the Peacham Zoning Board of Adjustment will cost \$25.00
- **Road access:** A permit is required from the Selectboard for any access from a property onto state highways and town roads (VSA 19, §§1-43 Act 460). The fee is \$27.00.
- **Fire:** A fire permit is needed for any open burning, except when the ground is snow-covered. Fire permits must be obtained from the Fire Warden. There is no fee.

Peacham Fire District No. 1 Prudential Committee Report

The Annual Meeting was held at Peacham Library on February 12, 2013, at 7:00 PM with twelve members in attendance. The proposed budget was discussed, water rent was approved at \$380 per year, and the village tax rate was voted at 8% of the 2012 Grand List. While the refinancing of bonds will save the Fire District \$45,233 over the long term, it was felt by the Prudential Committee that water rent should remain the same. Elections were held with the following results: Jonathan Kaplan elected to a 3 year term on the Prudential Committee, Sean Markey elected Clerk; Becky Jensen elected treasurer and tax collector. Reports were presented to the voters by the Prudential Committee, Water Operator, Treasurer and Examiner.

The Prudential Committee presented the revised Bylaws to the voters who approved of them by a vote of 10-1 with 1 abstention.

With respect to maintenance and repairs, it was a busy year. In addition to planned replacement of 234 feet of pipe along Church Street, there were 4 major leaks on the South line. A 12,000gal/day leak was repaired in July and 3 leaks totaling 21,000gal/day were repaired in October. The October leaks caused the wells to temporarily go dry. Only through strict conservation measures by the users were we able to avoid having to truck in water which would have been a considerable expense, and the wells recharged. It was a good reminder of the fragility of water supplies and how lucky we are to have clean affordable water in the village. As of December, 2013, the water usage was half of the same period for the previous December thanks to the repairs to the line.

The permit to operate a water system was granted to the Fire District by the state and the Water Operator is working with the state to keep us in compliance with the ever changing regulatory world. A previously approved new hookup to the system was rescinded after State Regulatory Rules made the hookup prohibitively expensive for the homeowner and the district.

The annual village picnic was held in August at the Peacham Elementary School.

We wish to thank the voters of the Town of Peacham for appropriating \$1,500 to the Fire District, which has helped us stay in sound financial condition. We also thank the Peacham Town Road Crew, who cleared access to the reservoir and control shed during the winter months. And thank you to Peacham Library for providing a location for our annual and monthly meetings.

Thank you for your continued support.

Respectfully submitted by the Prudential Committee,

Larry Jensen, Sean Markey, Jonathan Kaplan.

Peacham Tree Board

David Jacobs, Julie Lang, Bruce Maclean, Neil Monteith & Dave Stauffer

Preserving and Improving the Village Landscape

The Peacham Tree Board celebrated its seventh year in 2013. Since its charter was adopted in 2006, Peacham Tree Board has generated \$13,000 in grants to fund the planting of over 30 trees and provide maintenance for some of the villages' aging tree population. Peacham was awarded its Tree City designation in 2008. Ongoing projects led by the Tree Board underscore the community's commitment to preserving, improving and protecting its village landscape.

2013: Locally Grown Trees

Every year, we celebrate our local Arbor Day by planting and maintaining trees in our villages. There were 15 workers, young and old, in 2013 to dig, plant, mulch and water five new trees. What fun! Tim McKay has offered to nurture some of his saplings for future village trees; we planted two of Tim's this year on the green in front of the cemetery. Our 2013 work also included pruning and mulching of trees in the Peacham cemetery, planted in 2005.

2014: Caring for Canopy Grant

With thanks to Bruce Maclean, grantwriter, the Peacham Tree Board has been awarded a \$1500 matching grant by Vermont Urban & Community Forestry to plant "canopy" trees in Peacham village. One only has to view turn of the century photographs of the village, with its superb canopy of graceful trees, to see what we have lost in the past 100 years. The planting of new trees along Bayley Hazen Road will benefit the community: for their beauty, shade, traffic calming and reduction of storm water runoff (a growing concern).

2014: Preparing for Emerald Ash Borer

There are three non-native insects currently threatening Vermont trees: emerald ash borer (EAB), Asian longhorned beetle and hemlock wooly adelgid. EAB is our greatest threat and its magnitude could rival that of Dutch Elm disease. There are 100 million ash trees in Vermont alone; one of every 12 trees is an ash. Members of the Tree Board have attended Invasive Pest Planning Meetings in Bradford and Danville. Our plans are to inventory the ash population in Peacham and continue to education ourselves and the community about this imminent threat.

Join Us for Peacham Arbor Day 2014: Saturday, May 3rd!

Peacham Library Report

The new library ...[is a] marvelous place for children, but it corrupts them with false information in that first part - lie. It has got be truthbrary. ~ James Michener (1907-1997)

The Peacham Library Board of Trustees, recognizing that libraries aren't just about books any more, asked you last year what you wanted in your library. You answered loudly – a welcoming community space and an information center. Peacham Library is responding this year by updating our basement space and reading room to make them more welcoming and comfortable. The library also works to provide information in an expanding variety of ways. Not only do we offer books (print, audio and electronic), but we also have movies, e-readers, computers, programs, online resources and people to help you find just what you need. Here's just a sample of all we have:

- Family friendly, weekly coffee hour with home made treats.
- A moon kit with high-powered binoculars and tripod.
- Programs ranging from pin-hole cameras to book discussions; from musical jam sessions to gardening; from story time to technology help; from health information to maker spaces; from Santa, Crafts and Latkes to Sugar on Snow; from movies to artist receptions.
- Online databases with access to over 3000 magazines, business data, and health information.
- Learning online whether it is a language, how to find a job, or one of over 500 different moderated classes.
- Books from almost anywhere in the United States if it isn't available locally!
- Home delivery. Can't get out? Ask us to deliver.
- Museum and park passes that allow free or low cost visits around the state.
- Online community calendar.
- Travelling frogs that let you travel with a friend and everyone else to enjoy the scenery online when you return.
- Meeting space for community groups.



Stop by the library to see for yourself the variety that the library offers.

The library exists in Peacham because of you, our community. Thank you for all you do to help us bring the library and its resources to you. Thank you, too, for your generosity and support at town meeting and throughout the year.

Respectfully submitted,
Becky Jensen, Director

Peacham Green-up Day Report

Green Up Day is always the first Saturday in May. In 2014 Green Up Day will be

SATURDAY, MAY 3 from 8 a.m. to 4 p.m.

For those new to Vermont, Green Up Day is a statewide celebration of community through clean-up of roadsides, parks and other local sites. Everyone is welcome to participate; some people have unofficially “adopted” certain roadways as their own.

To sign up, you may call the Green Up coordinator listed below, or go to the foyer outside the Post Office beginning about two weeks before Green Up Day to post your name on the Peacham road map that you will find there. It always helps to let us know ahead of time what road(s) you are covering, but spontaneous last-minute participation is never discouraged—simply come to the elementary school parking lot any time after 8:30 a.m. on Green Up Day to get your route assignment.

An advance supply of free, heavy-duty **Green Up bags** will be available alongside the sign-up sheet outside the Post Office and at the Transfer Station. On Green Up Day, bags will be available at the Elementary School.

Safety information: Be aware that you may be near traffic; wear bright colors or borrow one of our reflective safety vests. For parents, be extremely vigilant with your children. Everyone should dress for the weather and wear sturdy shoes or boots. Bring gloves, or use the latex gloves we have available. There are some pretty yucky items out there.

At 12 noon there will be a **free cookout lunch** at the elementary school. This is a community event for all- come even if you aren’t able to Green Up.

Green Up Coordinator: Lauren Collins (592-3053).

Please get in touch with Lauren if you are interested in being a co-coordinator, or can help in any way.

And many thanks as always to last year's volunteers, to Bob, Rosie, and Laurel Campbell for assistance at the picnic, to the Peacham Selectboard for their financial support, and to Rich Lowre for donating pizza and ice cream.

Peacham Transfer Station
HOURS: SATURDAYS FROM 8-4
ATTENDANT: CINDY MILLER...592-3074

THE FOLLOWING ITEMS MAY BE RECYCLED:

(1) NEWSPAPERS, MAGAZINES, OFFICE PAPER, SHREDDED PAPER, JUNK MAIL

These items include magazines, phone books, soft cover books white and colored paper, wrapping paper, junk mail, envelopes. **NO FOIL OR FOIL WRAPPING PAPER, RIBBON OR RUBBER BANDS.**

(2) CARDBOARD, BROWN CRAFT BAGS AND BOXBOARD

THIS DOES NOT INCLUDE FOIL COVERED BOXES OR PAPER OR WAX COVERED BOXES SUCH AS MILK AND ICE CREAM CONTAINERS.

(3) ALUMINUM CANS, FOIL AND FOOD TRAYS

PLEASE RINSE ALL CONTAINERS

(4) TIN CANS

Tin cans must be separated from aluminum cans. **A magnet will stick to tin and metal cans. We have a magnet on site.**

(5) ALL COLORS OF GLASS

Ceramics, mirrors, dishes, jars, plates, window or picture frame glass, NO LIDS OR METAL HARDWARE .

PLEASE RINSE ALL CONTAINERS.

(6) PLASTIC 1-7 includes water and milk jugs, yogurt containers plastic trays, detergent bottles etc. Automotive fluid bottles **MUST** be drained of fluid and dry. Lids can be included.

PLASTIC 2 AND 4 include shopping bags, bubble wrap and any plastic with a 2 OR a 4. These are kept in a separate container.

WE DO NOT TAKE ANY STYROFOAM AT THIS TIME NO MATTER WHAT THE NUMBER IS.

(7) AEROSOL CANS AND PROPANE TANKS.

We have a barrel for aerosol cans and a space for propane tanks inside the building.

(8) ELECTRONICS

These include televisions, computers, fax machines, dvd players, cd players, game consoles etc. also power cords and chargers. CELL PHONES are ok but do not go in the same container.

TOASTERS, FLAT IRONS, TOASTER OVENS AND COFFEE MAKERS DO NOT GO IN

Transfer Station Fees

AS OF DECEMBER 7, 2013 PRICES ARE AS FOLLOWS:

WHITE KITCHEN BAGS\$1.00

REGULAR BLACK BAGS\$3.00

CONTRACTOR BAGS\$5.00

BARRELS\$5.00

TRUCK LOADS.....\$35.00 AND UP AT ATTENDANT'S DISCRETION.

FLATBED TRUCKSAT ATTENDANTS DISCRETION.

LARGE APPLIANCES ..\$10.00

SOFA.....\$10.00

THERE IS NO FEE FOR RECYCLED ELECTRONICS

ACCESS BY APPOINTMENT: \$15 SURCHARGE PLUS THE COST OF DISPOSAL; AVAILABILITY NOT GUARANTEED BUT SOLELY AT THE CONVENIENCE OF THE ATTENDANT, CINDY MILLER 592-3074. WE WILL NOT LEND OUT KEYS.

PLEASE SEE ATTENDANT BEFORE DUMPING TRASH INTO THE CONSTRUCTION AND METAL DUMPSTER.

NEK Waste Management District Reports

Warning

NEK WASTE MANAGEMENT DISTRICT BUDGET VOTE MARCH 4, 2014

The legal voters of the Northeast Kingdom Waste Management District are hereby notified and warned to vote, by Australian Ballot, at the polling place and between the hours specified by their municipality on Tuesday, March 4, 2014 to act on the following article.

ARTICLE 1: Shall the voters authorize the Northeast Kingdom Waste Management District to appropriate and expend a budget of \$ 694,978.00?

Steve May	John Carbone
Kenneth N. Johnson	Claude O. Phipps
Donna Johnson	John Cape
[Signature]	James W. LeVele
Harold Vincent	Gene A. Perkins
Deborah But	Preston Smith
[Signature]	John Brown
Jack Sumner	
Susanne Smith	
Peter Keene	
Mary Daigle	
Kimberly Legendre	
Jim Dailey	
William [Signature]	
[Signature]	
[Signature]	
[Signature]	

NEKWMD Proposed Budget 2014: Revenue

BUDGET ITEM	2013 BUDGET	2013 ACTUAL thru 12/31/13	2014 PROPOSED BUDGET	2013-2014 % Change
Grants--St of VT	\$49,000.00	\$47,067.00	\$55,000.00	12%
Hauling--Recycling Pick-ups	\$2,000.00	\$2,579.90	\$3,000.00	50%
Hazardous Waste (CEG Fees)	\$3,500.00	\$3,542.52	\$2,000.00	-43%
Interest Income	\$0.00	\$25.62	\$0.00	
Miscellaneous Income	\$2,000.00	\$124.20	\$0.00	-100%
Program Sales--Composter/Bins	\$1,000.00	\$96.00	\$1,000.00	0%
Programs- Oil Filter Program	\$500.00	\$275.00	\$500.00	0%
Sale of Recyclables	\$137,000.00	\$158,072.36	\$145,000.00	6%
Compost Income	\$1,000.00	\$947.30	\$1,000.00	0%
Electronics Income	\$7,778.00	\$8,554.08	\$10,000.00	29%
Scrap Metal Income	\$22,100.00	\$25,229.10	\$22,500.00	2%
Battery Income	\$3,500.00	\$2,362.00	\$3,000.00	-14%
Tire Income	\$14,500.00	\$13,250.90	\$14,500.00	0%
Surcharge--Waste Haulers	\$436,000.00	\$474,068.61	\$437,478.00	0%
TOTAL NEK REVENUES	\$679,878.00	\$736,194.59	\$694,978.00	2%

NEKWMD Proposed Budget 2014: Expense

BUDGET ITEM	2013 BUDGET	2013 ACTUAL thru 12/31/13	2014 PROPOSED BUDGET	2013-2014 % Change
ADMINISTRATION EXPENSES				
Advertising	\$750.00	\$1,703.90	\$1,000.00	33%
Audit -- Financial	\$3,200.00	\$6,700.00	\$3,400.00	6%
Audit -- Waste Haulers	\$5,000.00	\$5,766.50	\$6,000.00	20%
Bank Charges	\$50.00	\$49.57	\$0.00	-100%
Books & Subscriptions	\$125.00	\$0.00	\$125.00	0%
Cleaning	\$1,680.00	\$1,800.00	\$1,700.00	1%
Copier	\$1,550.00	\$1,285.99	\$2,000.00	29%
Dues/Permits/Fees/Penalties	\$2,500.00	\$3,049.84	\$2,700.00	8%
Heating Fuel	\$2,000.00	\$866.94	\$2,000.00	0%
Liability & Casualty & Emp. Prac.	\$13,000.00	\$16,845.00	\$14,621.00	12%
Planning	\$2,000.00	\$0.00	\$5,000.00	150%
Legal Fees	\$1,000.00	\$5,815.59	\$6,000.00	500%
Postage	\$2,100.00	\$2,211.18	\$1,500.00	-29%
Office Supplies	\$2,500.00	\$4,807.26	\$2,500.00	0%
Telephone - Office	\$3,300.00	\$2,770.78	\$3,000.00	-9%
Water/Sewer	\$1,900.00	\$946.47	\$1,500.00	-21%
TOTAL ADMINISTRATION	\$42,655.00	\$54,619.02	\$53,046.00	24%
BUILDING EXPENSES				
Improvements	\$1,500.00	\$0.00	\$1,500.00	0%
Electricity	\$8,500.00	\$7,217.71	\$8,500.00	0%
Maintenance	\$3,000.00	\$650.97	\$2,000.00	-33%
Misc. Supplies	\$1,000.00	\$269.95	\$1,000.00	0%
Trash Removal	\$2,200.00	\$1,909.92	\$2,000.00	-9%
TOTAL BUILDING	\$16,200.00	\$10,048.55	\$15,000.00	-7%
EQUIPMENT EXPENSES				
Purchases	\$1,000.00	\$45.00	\$1,000.00	0%
Baler Repairs	\$8,000.00	\$11,190.61	\$8,000.00	0%
Baler Supplies	\$7,000.00	\$5,908.01	\$7,000.00	0%
Forklift Fuel	\$2,500.00	\$2,917.19	\$2,500.00	0%
Forklift Repairs	\$7,000.00	\$4,267.82	\$6,000.00	-14%
Miscellaneous Equipment Repairs	\$1,000.00	\$3,566.00	\$1,000.00	0%
Skidsteer Fuel	\$1,000.00	\$1,440.08	\$2,000.00	100%
Skidsteer Repairs	\$2,000.00	\$68.57	\$2,000.00	0%
Warehouse Supplies	\$1,500.00	\$2,196.63	\$2,000.00	33%
Trucks--Diesel	\$28,000.00	\$33,038.04	\$33,200.00	19%
Trucks--Repairs	\$7,000.00	\$7,105.71	\$7,000.00	0%
TOTAL EQUIPMENT	\$66,000.00	\$71,743.66	\$71,700.00	9%

BUDGET ITEM	2013 BUDGET	2013 ACTUAL thru 12/31/13	2014 PROPOSED BUDGET	2013-2014 % Change
Gross Wages	\$300,000.00	\$297,036.30	\$311,606.00	4%
Overtime Wages-- Warehouse	\$4,000.00	\$3,677.96	\$5,000.00	25%
Fica (Employer Match)	\$18,335.00	\$18,557.43	\$19,010.00	4%
Medi (Employer Match)	\$4,288.00	\$4,339.87	\$4,446.00	4%
State Unemployment Insurance	\$10,000.00	\$11,629.44	\$11,200.00	12%
VMERS (Retirement)	\$13,900.00	\$13,837.31	\$14,940.00	7%
Workman's Compensation Insurance	\$12,000.00	\$15,909.00	\$13,500.00	13%
Health Insurance/Health Savings	\$89,000.00	\$76,135.35	\$80,000.00	-10%
Mileage - Employee	\$5,000.00	\$5,636.40	\$6,300.00	26%
Mileage- Supervisor's	\$4,000.00	\$5,908.11	\$5,500.00	38%
Personnel Equipment	\$500.00	\$103.29	\$500.00	0%
Training	\$1,000.00	\$424.00	\$1,000.00	0%
Travel	\$200.00	\$34.62	\$200.00	0%
TOTAL PERSONNEL	\$462,223.00	\$453,229.08	\$473,202.00	2%
PROGRAMS EXPENSES				
Advertising	\$3,000.00	\$2,621.96	\$3,300.00	10%
Permits & Fees	\$300.00	\$0.00	\$0.00	-100%
Composting	\$14,500.00	\$17,595.91	\$7,000.00	-52%
Composter/Bin	\$0.00	\$0.00	\$7,000.00	
Education Outreach	\$12,000.00	\$6,547.00	\$14,230.00	19%
Electronics Recycling	\$0.00	\$0.00	\$0.00	
Hazmat Disposal	\$28,000.00	\$36,508.24	\$20,000.00	-29%
Hazmat Supplies	\$8,000.00	\$8,599.00	\$6,000.00	-25%
Special Collections	\$4,000.00	\$1,323.81	\$1,500.00	-63%
Tire Disposal	\$11,000.00	\$12,055.90	\$11,000.00	0%
TOTAL PROGRAMS	\$80,800.00	\$85,251.82	\$70,030.00	-13%
SUB-TOTAL	\$667,878.00	\$674,892.13	\$682,978.00	2%
DEBT REDUCTION PAYMENTS				
Interest				
Principal				
TOTAL DEBT REDUCTION				
CAPITAL FUND				
Capital Improvement Fund	\$12,000.00	\$12,000.00	\$12,000.00	0%
TOTAL CAPITAL FUND	\$12,000.00	\$12,000.00	\$12,000.00	0%
TOTAL NEK EXPENSES	\$679,878.00	\$686,892.13	\$694,978.00	2%

NEKWMD Executive Committee Report

The NEKWMD finished 2013 in solid financial condition. Recycling markets were fair to good throughout the year. Stronger than expected revenues for recycling, scrap metal, and the surcharge on trash allowed us to end the year with a surplus of \$49,302.46. Spending for the year was \$7,014 more than budgeted, while revenues exceeded projections by over \$56,317. The sale of recyclables generated \$158,072 in revenues for 2013. That figure represents approximately 25% of the 2013 budget. While strong recycling markets were responsible for some of the excess revenue, surcharge revenues exceeded projections by \$38,069.

The NEKWMD is entering 2014 with a proposed budget of \$694,978 - an increase of 2.2%. However, due to the addition of several towns over the last 2 years, the surcharge on non-recycled waste (trash) will drop \$0.55 per ton to \$22.00 per ton in 2014. Our surcharge on trash remains just below the State average.

The District welcomed the town of Topsham in 2013. We continue to serve the largest geographical area and largest number of towns (49) in the State. Our population served is 3rd in the state behind only Chittenden Solid Waste District and the Central Vermont Solid Waste Management District.

The Vermont legislature passed Act 148 early in 2012. This piece of legislation includes, among other things, mandatory pay-as-you-throw for trash disposal and phased-in landfill bans for certain recyclables, leaf and yard wastes, and source separated organics. In 2014 the NEKWMD will be looking to assist our members in complying with the provisions of Act 148, strengthen outreach to businesses and seasonal residents, and promote greater participation in recycling programs throughout the Northeast Kingdom.

The NEKWMD was staffed by nine full-time and two part-time employees in 2013. Each of the member Towns is entitled to representation by at least one Supervisor. The Board of Supervisors is the principal authority over the NEKWMD and the primary means of contact with the member towns. The Board of Supervisors meets monthly and sets the direction of NEKWMD policy. The member Towns are also represented through their ability to vote on the NEKWMD budget at their Town Meeting in March.

Since fees for NEKWMD membership (the surcharge on trash of \$22.00/ton) are based on the amount of waste produced, members have a clear opportunity to control their waste management costs. Costs can decrease as waste generation rates decrease and recycling rates increase.

The 50,500 residents of 49 Towns throughout the Northeast Kingdom can be assured that the NEKWMD will continue to address their waste management concerns in a timely and environmentally sound fashion.

NEKWMD Executive Committee

Peacham Vermont

Annual Report 2013



School and Town